



**CITY COUNCIL MEETING
STAFF REPORT**

Meeting Date: October 2, 2023	Subject: Resolution No.3024 Resolution of the City of Wilsonville to apply for a Land and Water Conservation Fund Grant through the Oregon Parks and Recreation Department Staff Member: Dustin Schull, Parks Supervisor Department: Parks and Recreation	
Action Required <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Public Hearing Date: <input type="checkbox"/> Ordinance 1 st Reading Date: <input type="checkbox"/> Ordinance 2 nd Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input checked="" type="checkbox"/> Consent Agenda	Advisory Board/Commission Recommendation <input type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input checked="" type="checkbox"/> Not Applicable Comments: N/A	
Staff Recommendation: Staff recommends Council adopt the Consent Agenda.		
Recommended Language for Motion: I move to approve the Consent Agenda.		
Project / Issue Relates To: Pursuing a grant from Oregon Parks and Recreation Department		
<input type="checkbox"/> Council Goals/Priorities:	<input type="checkbox"/> Adopted Master Plan(s):	<input checked="" type="checkbox"/> Not Applicable

ISSUE BEFORE COUNCIL:

The Parks and Recreation Department is interested in submitting an application to the Oregon Parks and Recreation Department for the Land and Water Conservation Fund (LWCF) grant to replace the playground at Memorial Park. Per the grant requirements, a resolution authorizing staff to pursue the grant for the playground replacement project must be approved by the City Council.

EXECUTIVE SUMMARY:

The Memorial Park playground replacement project will replace the primary traditional playground in Memorial Park. The current playground has needed significant repair and upkeep over the last several years. The community's high usage of Memorial Park paired with the current playground's lack of accessible amenities makes the replacement of this playground a priority in the Wilsonville parks system.

The estimated total cost of the project is \$1,000,000. Staff is seeking a grant that would cover 50% of the project costs. Funding for the City's 50% match will be included in the City's FY 2024-25 proposed budget.

EXPECTED RESULTS:

Applying for the grant would allow the Parks and Recreation team to submit to the competitive grant process for LWCF. If the application is successful, the funds will go towards building a new, inclusive focused playground in Memorial Park.

The new playground aligns with the 2015 Memorial Park Master Plan by utilizing the existing footprint. A new playground will offer inclusion for the community as well as a reduction in playground closures for maintenance and repair.

TIMELINE:

The grant application is due November 1, 2023 and will be reviewed by the LWCF advisory committee in March 2024. If the project is selected, the funds will be available in FY 2024-25.

CURRENT YEAR BUDGET IMPACTS:

There is no budget impact for the current fiscal year. Any expenditure of funds would occur in FY 2024-25.

COMMUNITY INVOLVEMENT PROCESS:

The Memorial Park Masterplan highlights the need for a protected playground given the site's close proximity to the athletic fields. The current playground design blends the Masterplan's focus on safety and City Council's current vision and values related to diversity, equity, and inclusion.

POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:

The Memorial Park Playground replacement project will benefit all members of the Wilsonville community by ensuring there is an inclusive and safe playground option in Memorial Park.

ALTERNATIVES:

The alternative is to not pursue the LWCF grant and wait until it is financially feasible for the City to fully fund the project.

CITY MANAGER COMMENT:

N/A

ATTACHMENT:

1. Resolution No. 3024
2. Playground Preliminary Design