

EXHIBIT B

RTP Investment Category	County	Nominating Agency	Primary Facility Owner	RTP ID	Project Name	Start Location	End Location	Description	Base Estimated Cost (2023 dollars)	Year of Expenditure Cost
Roadways	Clackamas County	Wilsonville	Wilsonville	10156	Boeckman Rd. at Boeckman Creek	Canyon Creek Rd. N	Stafford Rd.	Widen Boeckman Road to 3 lanes with bike lanes, sidewalks and connections to regional trail system and install bridge. The road has had a serious injury. A vertical curve has limited sight distance causing reduces emergency response times. The installation of buffered bike lane and complete sidewalks will remove conflicts that exist on the current two lane road.	\$17,108,000	\$19,500,000
Roadways	Clackamas County	Wilsonville	Wilsonville	11773	Stafford Road Urban Upgrade	Kahle Road	Boeckman Road	Widen road to 3 lane section with sidewalks and buffered bike lanes which will remove pedestrians from the vehicle travel lane. The project also adds a roundabout at intersections with Kahle Road and Brisbane Street to improve safety. The project or a portion of the project is outside the designated urban growth boundary.	\$14,800,000	\$16,800,000
Active Transportation Pedestrian/Bicycle	Clackamas County	Wilsonville	Wilsonville	11554	I-5 Walking and Biking Bridge	Boones Ferry Rd.	Town Center Loop Road	Construct bike/pedestrian bridge over I-5 to connect Town Center area with businesses and neighborhoods west of I-5.	\$12,721,000	\$14,500,000
Roadways	Clackamas County	Wilsonville	Wilsonville	12196	Park Place Extension - Wilsonville to Courtside: Complete Street	Wilsonville Road	Courtside Drive	Construct two lane extension of Park Place through Wilsonville Town Center with sidewalks, curb extensions, street trees, lighting, on-street parking and traffic signal at Wilsonville Road.	\$5,700,000	\$6,400,000
Roadways	Clackamas County	Wilsonville	Wilsonville	12197	Wilsonville Road Intersection - Town Center Loop West to Town Center Loop East	Town Center Loop West	Town Center Loop East	Implement traffic management plan to improve traffic flow, add wider sidewalks and safer pedestrian crossings, and add bike lanes.	\$2,900,000	\$3,200,000
Active Transportation Pedestrian/Bicycle	Clackamas County	Wilsonville	Wilsonville	11777	French Prairie Drive Pathway	Country View Lane	Miley Road	Construct 10 foot wide shared use path, removing bicycles and pedestrians from vehicle travel lane.	\$2,100,000	\$2,300,000
Roadways	Clackamas County	Wilsonville	Wilsonville	11775	Parkway Ave Urban Upgrade	Target/Costco Entrance	Printer Parkway	Widen to 3 lane section and add sidewalks and buffered bike lanes. The road is adjacent to I-5, which encourages higher speeds along this stretch of road. This project will create a left turn pocket for access to employment along with removing pedestrian traffic from the vehicle lane.	\$7,000,000	\$8,000,000
Roadways	Clackamas County	Wilsonville	Wilsonville	12199	Courtside Drive Extension - Town Center Loop West to Park Place: Complete Street	Town Center Loop West	Park Place	Construct two lane extension of Courtside Drive through Wilsonville Town Center with sidewalks, curb extensions, street trees, lighting, and on-street parking.	\$5,700,000	\$6,500,000
Roadways	Washington County	Wilsonville	Wilsonville	10853	Garden Acres Road Extension	Day Road	Ridder Road	Construct three lane road extension with sidewalks and cycle track and reconstruct/reorient Day Road/Grahams Ferry Road/Garden Acres Road intersection.	\$20,000,000	\$22,800,000
Total 2024 to 2030									\$88,029,000	\$100,000,000

2023 to 2030 Fiscally Constrained Projects

RTP Investment Category	County	Nominating Agency	Primary Facility Owner	RTP ID	Project Name	Start Location	End Location	Description	Base Estimated Cost (2023 dollars)	Year of Expenditure Cost
2031 to 2045 Fiscally Constrained Projects										
Active Transportation Pedestrian/Bicycle	Clackamas County	Wilsonville	Wilsonville	10092	Ice Age Tonquin Trail (Segments 1, 2, 3 and 4)	Washington/Clackamas County line	Boones Ferry Landing	Shared use path with some on-street portions consistent with Metro Ice Age Tonquin Trail Master Plan. The project or a portion of the project is outside the designated urban growth boundary.	\$13,889,000	\$ 22,600,000,000
Roadways	Clackamas County	Wilsonville	Wilsonville	11776	Printer Parkway Urban Upgrade	Parkway Avenue	Canyon Creek Road	Widen to 3 lane section at intersections and add sidewalks, bike lanes and multi-use path.	\$5,040,000	\$ 8,200,000,000
Roadways	Clackamas County	Wilsonville	Wilsonville	12200	Advance Road - Stafford to 60th: Complete Street	Stafford Road	60th Avenue	Widen to 3 lane section and add sidewalks and protected bike lanes. The project also adds a roundabout at the 60th Avenue intersection to improve safety.	\$8,600,000	\$ 14,000,000,000
Active Transportation Pedestrian/Bicycle	Clackamas County	Wilsonville	Wilsonville	11555	Boeckman Creek Trail	Canyon Creek Park	Memorial Park	Construct multi-use trail along Boeckman Creek with connections to parks.	\$3,164,000	\$ 5,100,000,000
Active Transportation Pedestrian/Bicycle	Clackamas County	Wilsonville	Wilsonville	10133	French Prairie Bicycle/Pedestrian/Emergency Bridge	Boones Ferry Rd.	Butteville Rd..	New bicycle/pedestrian/emergency vehicle only bridge crossing the Willamette River. The project or a portion of the project is outside the designated urban growth boundary.	\$22,323,000	\$ 36,300,000,000
Freight	Clackamas County	Wilsonville	Wilsonville	11764	Boones Ferry Road Extension	Commerce Circle	Ridder Road	Construct 3-lane section with bike lanes and sidewalk.	\$2,940,000	\$ 4,800,000,000
Active Transportation Pedestrian/Bicycle	Clackamas County	Wilsonville	Wilsonville	12201	Wilsonville Town Center Cycle Track - Town Center Loop West to Memorial Drive	Town Center Loop West	Memorial Park	Construct two-way cycle track through Wilsonville Town Center.	\$2,400,000	\$ 3,800,000,000
Roadways	Washington County	Wilsonville	ODOT	11489	Boones Ferry / I-5 off ramp improvements	SB I-5 off ramp	Boones Ferry Rd	Construct second right-turn lane.	\$1,500,000	\$ 2,400,000,000
Roadways	Washington County	Wilsonville	Wilsonville	11243	Day Road Improvements	Grahams Ferry Rd.	Boones Ferry Rd.	Widen street from 3 to 5 lanes with buffered bike lanes, sidewalks and street lighting. Improve structural integrity for increased freight traffic and provide congestion relief. Sidewalk infill and creation of Tonquin Trail multi-use path spur will reduce pedestrian and vehicle conflicts. Bike buffers will reduce bicycle and freight conflicts.	\$14,800,000	\$ 24,100,000,000
Freight	Washington County	Wilsonville	Washington County	10588	Grahams Ferry Road Improvements	Day Road	Basalt Creek Parkway	Widen Grahams Ferry Road to 3 lanes, with protected bike lanes, sidewalks and transit facilities. Protected bike lanes will reduce bicycle and freight conflicts.	\$18,500,000	\$ 30,100,000,000
Total 2031-2045									\$93,156,000	\$151,400,000

RTP Investment Category	County	Nominating Agency	Primary Facility Owner	RTP ID	Project Name	Start Location	End Location	Description	Base Estimated Cost (2023 dollars)	Year of Expenditure Cost
Roadways	Clackamas County	Wilsonville	Wilsonville	10132	Boeckman Rd./I-5 Overcrossing Improvements	Boberg Rd.	Parkway Ave.	Widen Boeckman Road bridge over I-5 to 4 lanes. Add bike/pedestrian connections to regional trail system. Road has had a serious crash. Bikes and pedestrians travel on the road adjacent to freight in existing conditions.	\$22,072,400	\$ 35,900,000.000
Roadways	Clackamas County	Wilsonville	Wilsonville	11771	Weideman Road Extension - East	Canyon Creek Road	Stafford Road	Construct new road with sidewalks and buffered bike lanes. The project or a portion of the project is outside the designated urban growth boundary.	\$ 12,320,000	\$ 20,000,000.000
Roadways	Clackamas County	Wilsonville	ODOT	11765	Boones Ferry Road Urban Upgrade Phase 1	Ridder Road	Boeckman Road	Widen to 3 lanes and construct bike lanes and sidewalks. Existing road has had two serious injuries. Project will create left turn pockets to reduce minor crashes. Complete sidewalk will remove pedestrian conflict from roadway.	\$8,260,000	\$ 13,400,000.000
Roadways	Clackamas County	Wilsonville	ODOT	11778	Boones Ferry Road Urban Upgrade Phase 2	Barber Street	Wilsonville Road	Widen to 3-lane urban section with buffered bike lanes. Existing road has had two serious injuries. Project will create left turn pockets to reduce minor crashes. Complete sidewalk will remove pedestrian conflict from roadway.	\$8,260,000	\$ 13,400,000.000
Roadways	Clackamas County	Wilsonville	Wilsonville	11557	Brown Road Extension Phase 2	Wilsonville Road	Kinsman Road	New connection between Wilsonville Road/ Brown Road intersection and Kinsman Road.	\$4,900,000	\$ 8,000,000.000
Active Transportation	Washington County	Wilsonville	Washington County	11798	Elligsen Road Urban Upgrade	Parkway Center Drive	65th	Reconstruct street to 3 lanes with buffered bike lanes and sidewalks (TSP project UU-P3). The project will install sidewalks and bike lanes to remove bikes and pedestrians from vehicle travel lanes. The project has had two serious crashes. The project or a portion of the project is outside the designated urban growth boundary.	\$8,400,000	\$ 13,700,000.000
Roadways	Washington County	Wilsonville	Wilsonville	11809	Java Road Connection and Signal	Grahams Ferry Road	Garden Acres Road	Construct new Java Road with buffered bike lanes and sidewalks, disconnect Clutter Street from Grahams Ferry Road, and install traffic signal at Grahams Ferry Road.	\$2,100,000	\$ 3,400,000.000
Total Strategic List									\$66,312,400	\$107,800,000

2031 to 2045 Strategic Projects

RTP Investment Category	County	Nominating Agency	Primary Facility Owner	RTP ID	Project Name	Start Location	End Location	Description	Base Estimated Cost (2023 dollars)	Year of Expenditure Cost
SMART: 2023 to 2030 Fiscally Constrained Projects										
Active Transportation - Pedestrian/Bicycle	Clackamas County	SMART	SMART	11343	SMART Bus stop access improvements	NA	NA	Design & construct a variety of improvements to enhance access to transit including bus stops, bus shelters (with solar or conventional lighting), bus pull-outs, ADA improvements at stops, interactive kiosks, etc.	\$1,785,840	\$2,032,000
Transit Service and Operations	Clackamas County	SMART	SMART	11328	SMART Service to Clackamas Town Center and Oregon City	Wilsonville Transit Center, 9699 Barber St., Wilsonville, OR 97070	Clackamas Town Center, 12000 SE 82nd Ave, Happy Valley, OR 97086	Additional service hours for new service to Clackamas Town Center and related bus stop and ROW improvements, with possible intermediate stops at Riverside High School, and in cities of West Linn, and/or Oregon City.	\$13,393,800	\$15,242,000
Transit Service and Operations	Clackamas County	SMART	SMART	11108	SMART Service for Wilsonville Developing Areas	NA	NA	Additional service hours for new services and related bus stop and ROW improvements for the developing areas of Wilsonville; such as the areas of Coffee and Basalt Creek, and Frog Pond.	\$3,500,000	\$3,983,000
Transit Operating Capital	Clackamas County	SMART	SMART	11109	SMART Bus Purchases and Replacements - including Alternative Fuel Vehicles	NA	NA	Purchase new buses and replace those that are out of date, unreliable or inoperable. New and replacement buses will include alternative fuel vehicles.	\$9,800,000	\$11,152,000
Transportation Demand Management	Clackamas County	SMART	SMART	11531	SMART Vanpool Services	NA	NA	Continue and expand vanpool program in partnership with Commute with Enterprise.	\$1,488,200	\$1,694,000
Transit Service and Operations	Clackamas County	SMART	SMART	11327	SMART Commuter Bus Service to Neighboring Communities	NA	NA	Additional service hours for new services and related bus stop and ROW improvements to neighboring communities; such as but not limited to Salem, Tigard, Tualatin, Sherwood, Keizer, Woodburn, Portland, etc.	\$8,288,000	\$9,432,000
Transit Operating Capital	Clackamas County	SMART	SMART	11112	Wilsonville SMART Fleet Facility Expansion	28879 SW Bobberg Rd, Wilsonville, OR 97070	NA	Completion of SMART fleet facility expansion to underground electrical for bus charging, expand bus parking area, and update security gate.	\$6,216,000	\$7,074,000
Transit Operating Capital	Clackamas County	SMART	SMART	11750	SMART Customer Service Center at Wilsonville Transit Center	9699 SW Barber St, Wilsonville, OR 97070	9699 SW Barber St, Wilsonville, OR 97070	SMART transit customer service center on first floor in a multi-story transit oriented development (TOD) facility with intention to provide regional customer service hub for multiple transit providers. Affordable housing on the upper levels.	\$5,600,000	\$6,373,000
Transit Service and Operations	Clackamas County, Washington County	SMART	SMART	11994	SMART Weekend Service Expansion	NA	Portland Metro Area	Additional service hours for in-town and intercity services.	\$4,900,000	\$5,576,000
Transit Service and Operations	Clackamas County, Washington County	SMART	SMART	12097	SMART Service, Operations and Maintenance: 2023-2030	SMART service area	SMART service area	Operations of transit services, such as drivers, security, facilities and rolling stock maintenance.	\$29,669,000	\$43,435,000
Total 2024 to 2030									\$84,640,840	\$105,993,000

SMART: 2031 to 2045 Fiscally Constrained Projects

Transit Service and Operations	Clackamas County	SMART	SMART	11107	SMART Service from Wilsonville to downtown Portland	Wilsonville	Downtown Portland	Create bus commuter route from Wilsonville Transit Center to the Downtown Portland area.	\$4,725,000	\$5,377,000
Transit Service and Operations	Clackamas County, Washington County	SMART	SMART	12324	SMART Service, Operations and Maintenance: 2031-2045	N/A	N/A	Operations of transit services, such as drivers, security, facilities and rolling stock maintenance.	\$59,338,000	\$86,869,000
Total 2031-2045									\$64,063,000	\$92,246,000

RTP Investment Category	County	Nominating Agency	Primary Facility Owner	RTP ID	Project Name	Start Location	End Location	Description	Base Estimated Cost (2023 dollars)	Year of Expenditure Cost
Transit Operating Capital	Clackamas County	SMART	SMART	11749	SMART Property Acquisition for In-Town Turnaround	Wilsonville Road	Wilsonville Road	Obtain property to create easier crosstown turnarounds for local bus service	\$11,200,000	\$18,222,400
Transit - High Capacity	Clackamas County	SMART	P&W RR	11751	HCT: WES Expansion to Salem	Wilsonville	Salem	WES service expansion from Wilsonville to Salem	\$21,000,000	\$34,167,000
Total Strategic List									\$32,200,000	\$52,389,400

SMART: 2031 to 2045 Strategic Projects