

**Wilsonville Community Opportunity Grant
October 2023 Application/Award Log**

Organization/Business	Description	\$ Request	\$ Award
Wilsonville Community Seniors Inc	WCSI Activity Support	\$3,200	
Wilsonville Robotics	Student Team Scholarships	\$1,000	

\$4,200

Submission information

Form: [Community Opportunity Grant Application](#) [1]
Submitted by Visitor (not verified)
Fri, 07/21/2023 - 1:22pm
73.96.111.218

Applicant Information

Project Title

WCSI Board Activities

Applicant Name

Wilsonville Community Seniors, Inc.

Registered Tax Exempt Number (if applicable)

20-2507967

Applicant Street Address

7965 SW Wilsonville Rd.

City

Wilsonville

State

Oregon

Zip

97070

Contact (Name)

Nancy Combs

Title

WCSI Board Chair

Applicant Telephone

Applicant Email

Project Duration: Start Date

December 2023

Estimated Completion Date

August 2024

Project Budget

Total Project Budget

\$ 4,920.00

Applicant Cash Match (a)

\$ 1,720.00

In-Kind Resources (b)

\$ 0.00

Total Applicant Match (a+b)

\$ 1,720.00

Grant Request

\$ 3,200.00

Budget Summary

Download the [Project Budget worksheet and Organization Budget worksheet here](#) ^[2] (under supporting documents), complete the worksheets, and submit below.

Project Budget [project_budget_updated.xlsx](#) ^[3]

Organization Budget [organization_budget_2020_2.xlsx](#) ^[4]

Project Narrative Questions

Provide a project description

WCSI supports several projects for the seniors of Wilsonville. We have highlighted three areas for the Grant Funds.

- A. Senior Trips - Covering the admission costs for Portland Art Museum and OMSI in Portland and the admission costs for Tillamook Air Museum in August of 2024.
- B. Congregate Birthday Celebrations-- Expanding it to 6 times a year. We provide cupcakes for everyone , and birthday cards and party hats for the celebrants.
- C. Piecemakers-- Supporting their efforts to make and distribute their creations to the community. All items made are donated to several organizations in the area.

How does your project promote education, diversity, arts, civic engagement and/or provide entertainment and strengthen the community?

WCSI focuses on helping seniors become engaged in the community by providing opportunities for them to interact and have experiences they not be able to do on their own. Our trips bring seniors from Wilsonville together, building friendships and enjoying some of the great places Oregon had to offer. The Birthday Celebrations are a fun way to honor our seniors at a congregate lunch. The Piecemakers donate all.of their creations to several organizations supporting people dealing with health issues , veterans and those dealing with homelessness

What are your organization's goals for this project? And, what population are you aiming to serve? (youth, seniors, families, underprivileged, persons with disabilities, etc..) Using measurable amounts whenever possible, consider the question: How will you know that you succeeded in your goals?

Our trips serve the seniors of Wilsonville by providing them opportunities to explore they areas around them. It allows them to meet other seniors and offers a time to strengthen their ties with friends. All three of thes trips provide educational as well as social experiences for the seniors. We measure our success by the number of seniors that attend each trip and by asking for feedback after each event. We also know the trip has been successful when the seniors ask us to repeat a trip they have really enjoyed.

Our seniors look forward to the birthday celebrations and enjoy helping to make the Birthday Seniors feel special. We reinstated the celebrations in February 2023 and have had a lot of positive feedback. The grant money this year will allow us to expand to 6 times a year while giving WCSI time to build a reserve fund to continue with this schedule

The Piecemakers serve seniors, underprivileged, veterans and those with health issues. Their goals are to make and distribute all items to various community organizations. The group maintains excellent records of each item created and to whom it has been donated.

How are you/your organization suited to produce this project/program? Provide the community resources that will be used if applicable (volunteers, local vendors, local contributions, etc.)

WCSI has a long history of organizing social and educational activities for the seniors of Wilsonville. Our board members have a strong desire to support the organizations activities and our seniors. We have a enjoy a good connections with SMART, who provides the transportation for our local trips.

Board members volunteer to help coordinate the transportation, lead informational discussions, arrange tours and make lunch reservations so our seniors can relax and enjoy the experience. The Piecemakers are a group of dedicated volunteer with a long track record of meeting their goals set for the year. They have in place the organizations to whom they donate and the ability to deliver the items.

Signature and Certification Letter:

I hereby certify that all the facts, figures and representations made in this application, including all attachments, are true and correct. This application is made with the written approval of my board of directors, which is attached to this application.

I agree that all publicity, press releases, publications, materials and /or media advertising produced as a part of this proposed project will acknowledge the Grant Program as follows: "This project is made possible in part by a grant from the City of Wilsonville."

I agree to carry out this project as outlined within this application. Further, I understand that failure to do so will invalidate this agreement and necessitate the immediate return of all Community Opportunity Grant monies to the City of Wilsonville.

Signature

Nancy Combs

Date Signed Fri 7/21/23

I Accept

Yes

Final Report From Previously Awarded Grant (if applicable)

[final_report_grant.pdf](#) ^[5]

Source URL: <https://www.wilsonvilleparksandrec.com/node/101151/submission/60232>

Organization Budget

This budget shows how this project fits into your organization. The project should be shown as a line in this budget.

Fiscal Year: 7/2023 to 6/2024

Income Sources		Amount	
Restricted Funds. Senior Day Trip 2023 / 2024			\$1,600.00
Trip Fee for Parkdale 2023			\$500.00
Estimated Balance Forward		\$8,600.00	
Bakery Donations		\$300.00	
Donation Gazette		\$2,000.00	
Fund Raisers / Center Donations		\$3,000.00	
Fred Meyer Community Awards		\$150.00	
Community Opportunity Grant		\$3,200.00	
Miles Of Pennies		\$200.00	
Total Organization Income		\$17,450.00	\$2,100.00
Income Plus Restricted Funds		\$19,550.00	
Expenses		Amount	
Bingo Prizes		\$300.00	
Birthday Celebrations. Grant Funds		\$300.00	
Gazette Newsletter		\$2,000.00	
Liability Insurance & Bond Insurance		\$1,700.00	
Monthly Senior Trips. (Admission costs)		\$800.00	
Piecemakers. Grant Funds & WCSI funds		\$2,000.00	
Portland Art & OMSI Museums Grant Funds		\$870.00	
Secretary of State / OR Department of Justice		\$100.00	
2023 Trip to Parkdale remains cost		\$850.00	
2024 Day Trip. Grant funds & WCSI funds		\$2,200.00	
Savings Account for fiscal year 2024-2025		\$8,430.00	
Total Organization Expense		\$19,550.00	

Project Budget

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

Income Sources	Amount
WCSI Funding. Donations & Fundraising	\$1,720.00
Grant Funding	\$3,200.00
Total Project Income	\$4,920.00
Expenses - Must be specifically itemized	Amount
Portland Art Museum Admission Cost Admission costs for 21	\$462.00
OMSI. Admission Costs. Admission costs for 31	\$408.00
2024 Summer Day Trip Admission to museum 50 seniors	\$550.00
Congregate Birthday Celebrations (6 times year cupcakes, birthday cards & p	\$300.00
2024 Day Trip to Coast. Charter Bus	\$1,700.00
Piecemakers Projects	
Fabric	\$800.00
Batting	\$500.00
Thread	\$150.00
Blades	\$50.00
Total Project Expense	\$4,920.00