

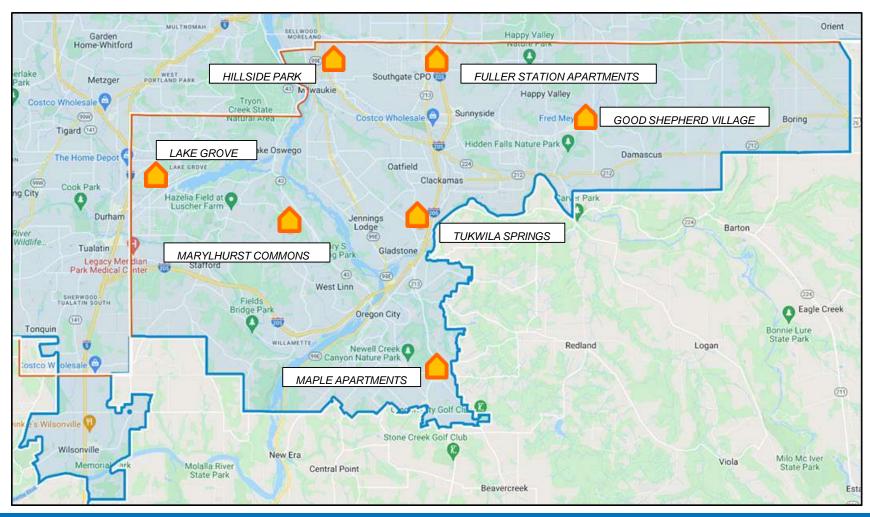


Clackamas County Housing Initiatives and Built for Zero

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HOUSING BOND PROJECTS IN CLACKAMAS COUNTY





Clackamas County Metro Housing Bond Progress

885 UNITS COMMITTED

~\$91MM ALLOCATED

109% OF TOTAL PRODUCTION GOAL IN DEVELOPMENT

78% OF TOTAL BOND ALLOCATION COMMITTED

| AFFORDABLE HOUSING BOND PRODUCTION | Units | 30% AMI or below | Family Size (2BR+) |
|------------------------------------------|-------|---------------------|--------------------------|
| Clackamas County Production Goals | 812 | 333 | 406 |
| Tukwila Springs - COMPLETE | 48 | 48 | 0 |
| Fuller Station Apartments - COMPLETE | 99 | 30 | 83 |
| Good Shepard Village - IN CONSTRUCTION | 142 | 58 | 79 |
| Maple Apartments - IN CONSTRUCTION | 171 | 70 | 129 |
| Marylhurst Commons - IN CONSTRUCTION | 100 | 40 | 83 |
| Hillside Park Phase I - CLOSING ~Q1 2024 | 275 | 100 | 110 |
| Lake Grove - CLOSING ~2nd HALF 2024 | 50 | 20 | 25 |
| Total Unit Production | 885 | 366 | 508 |
| Percent of Total Production Goals | 109% | 110% | 125% |



Significant Expansion of Housing Services

- Supportive Housing Services (SHS) Measure 26-210 enabled a significant expansion of housing services in Clackamas County
- Last Spring Clackamas County conducted the largest procurement of housing services in county history
- The SHS Measure has provided funding for 23 new contracts spanning the entire continuum of housing services from outreach to supportive housing case management
- Procurements for further expansion continue to be initiated for services such as:
 - Youth shelter and housing navigation
 - Supportive housing case management
 - Rapid rehousing



Outreach & Engagement



- SHS funding allowed the county to launch its first coordinated outreach & engagement system in its history
- Contracted with six agencies
- Connect residents experiencing homelessness with the service system, provide essential survival supplies, and help move people off the streets and into transitional shelter/housing.
- Provided via site-based, in-reach, pop-up and mobile methods
- Distribute life-saving supplies during severe weather events



Safety off the Streets

- SHS funding currently supports 139 emergency/transitional shelter units managed by six providers
- Provides people safety and stability while they work with housing navigators to move into permanent housing
- Additional shelter for youth aged 16-24 is expected to open later this fiscal year
- County recently approved the purchase of a 110 room hotel for conversion into transitional housing with funding from Project Turnkey 2.0





Permanent Supportive Housing

- Cornerstone service provided by SHS funding
- Proven model of keeping people in housing and from returning to homelessness
- Combination of permanent housing + long-term
 rental assistance + ongoing case management
- Utilize a combination of tenant-based and sitebased models
- Placed 385 people into PSH between July 2021 and Dec 2022





System Capacity and Support

- > SHS funded contracts have brought six new agencies into Clackamas County
- > Special funding is provided to small and grassroots agencies to support capacity building
- > County staff provide regular trainings on topics such as HMIS, housing navigation and housing first aid
- > Dedicated technical assistance will soon be provided to smaller agencies
- Increase in services and capacity allowed the county to make significant progress on its Coordinated Housing Access list and join the Built for Zero Initiative





What is Built for Zero

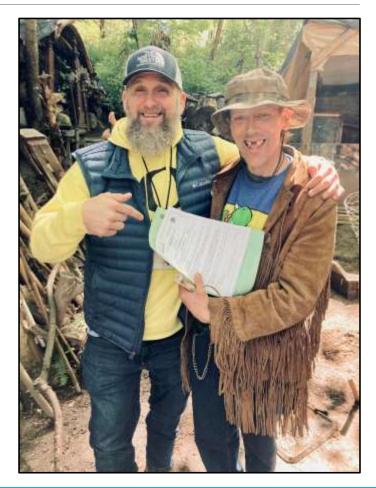
- Nationwide initiative with over 100 cities and counties committed to making homelessness rare, brief, and nonrecurring
- Emphasis on collecting and utilizing quality, real-time data
- Uses by-name data so every person experiencing homelessness is known and can receive assistance
- Ultimate goal of achieving functional zero





By-Name List and Case Conferencing

- A by-name list contains information of every person in a community experiencing homelessness and is updated in real time
- Clackamas County has built a by-name list which is constantly being refined and improved with higher quality data
- Informs the county's case conferencing process which connects people with the services they need and the providers best suited to work with them





Functional Zero

- > This is the ultimate goal of the Built for Zero initiative and requires:
 - The number of people experiencing homelessness at any time does not exceed the community's proven record of housing at least that many people in a month
 - We are operating off of a full accounting of homelessness at all times
 - We are working toward equitable systems, starting with a focus on race and ethnicity
 - All of this is sustained over time







David and Tony's Story

Houseless residents David and Tony were referred by grassroots community organization PDX Saints Love to a county severe weather shelter operated by our partner, The Father's Heart Street Ministry. Shortly after arriving, they were approved for a Regional Long-term Rent Assistance voucher. They were approved to rent within 14 days and housed in just over three weeks — all after living outside for 11 years.

David and Tony had one simple request to make the first night in their new home special: firewood for their new fireplace. The Father's Heart Street Ministry prepared a welcome basket which included all that David and Tony needed for that first fireplace moment, and much more to help them settle into their new home. They are receiving supportive housing case management through the program's partnership with Greater New Hope Family Services.