



Overview of Solid Waste Franchise

Wilsonville City Council Work Session
June 16, 2025

Today's Goal

- Provide overview of the City's relationship with Republic Services
- Preview decisions City Council must make this year related to the solid waste franchise

Historical Context

- Originally adopted in 1982 through Ordinance no. 204
 - Updated over time
 - Corporate reorganizations over time
- Have reviewed and adjusted rates since 2018
 - Making iterative improvements over time

Key Agreements

- Ordinance no. 883 (2023):
 - Amended and restated Franchise Agreement
 - Amended and restated Administrative Rules
- Recent updates include:
 - Recycle+ program
 - Metro Food Waste program
 - Update definition of “Multifamily”
 - Electric vehicles
 - Miscellaneous changes to service standards

Annual Franchise Report

- To be delivered by August 15
- Will not include financial data – it will focus on operations
- Reporting period is previous calendar year.

Rate Review Process

- This year:
 - Collect data from 2024
 - Adjust data for accuracy
 - Estimate and project cost increases for 2025 and 2026
 - Determine “expected Operating Margin”
- Adjust “Service Rates” in accordance with Franchise Agreement (not discretionary)

Key Dates

- August 15, 2025 – Deadline for delivery of Annual Report
- October 20, 2025 – City Council work session to review draft Rate Report
- November 17, 2025 – City Council work session to review (and adopt) revised Rate Report
- January 1, 2026 – Ordinance (i.e., any changes to rates) becomes effective



Questions?