## 2024 Solid Waste Collection \& Disposal Rate Sheet Calculations

| Cart Size | Current Rate | Adjustment | 2024 Rate | \% |
| :---: | :---: | :---: | :---: | :---: |
| Residential Cart |  |  |  |  |
| 20 gallon | \$21.32 | \$1.88 | \$23.20 | 8.8\% |
| 35 gallon | \$27.95 | \$2.61 | \$30.56 | 9.3\% |
| 65 gallon | \$36.30 | \$3.45 | \$39.75 | 9.5\% |
| Charbonneau Cart (yard debris exempt) |  |  |  |  |
| 20 gallon | \$18.57 | 8.8\% | \$20.21 | 8.8\% |
| 35 gallon | \$21.90 | 9.3\% | \$23.95 | 9.3\% |
| 65 gallon | \$30.75 | 9.5\% | \$33.67 | 9.5\% |
| Commercial / Multi-Family Cart |  |  |  |  |
| 35 gallon cart | \$21.20 | \$2.61 | \$23.81 | 12.3\% |
| 65 gallon cart | \$32.70 | \$3.45 | \$36.15 | 10.6\% |
| 90 gallon cart | \$41.00 | \$4.05 | \$45.05 | 9.9\% |
| On Call | \$12.26 | 5\% | \$12.87 | 5.0\% |
| Recycling Only | \$10.98 | 5\% | \$11.53 | 5.0\% |
| Yard Debris Only | \$8.11 | 5\% | \$8.52 | 5.0\% |
| Recycling \& Yard Debris Only | \$16.74 | 5\% | \$17.58 | 5.0\% |
| Additional / Extra Service |  |  |  |  |
| Lost or damaged garbage cart | \$69.08 | 5\% | \$72.53 | 5.0\% |
| Lost or damaged yard debris cart | \$72.39 | 5\% | \$76.01 | 5.0\% |
| Lost or damaged recycling cart | \$72.39 | 5\% | \$76.01 | 5.0\% |
| Lost or damaged recycling bin | \$11.73 | 5\% | \$12.32 | 5.0\% |
| Return trip fee outside of scheduled route | \$23.14 | 5\% | \$24.30 | 5.0\% |
| All occasional extras (box/bag/can) | \$6.40 | 5\% | \$6.72 | 5.0\% |
| Over-full can charge | \$6.40 | 5\% | \$6.72 | 5.0\% |
| Yard debris contaminated with garbage | \$13.86 | 5\% | \$14.55 | 5.0\% |
| Gate opening/roll out container (monthly) | \$17.27 | 5\% | \$18.13 | 5.0\% |
| Special container (medical waste) | \$17.27 | 5\% | \$18.13 | 5.0\% |
|  |  |  |  |  |
|  |  |  |  |  |
| Temporary Clean Up Container - 3 Yards Maximum of 4 days |  |  |  |  |
| Delivery \& Removal | \$126.97 | 5\% | \$133.32 | 5.0\% |
| Extra Dump | \$91.37 | 5\% | \$95.94 | 5.0\% |
| Daily Charge | \$6.18 | 5\% | \$6.49 | 5.0\% |
|  |  |  |  |  |
|  |  |  |  |  |
| Drop Box / Compactor Size |  |  |  |  |
| 10-29 yard drop box haul fee | \$124.00 | \$7.00 | \$131.00 | 5.6\% |
| 30 yard drop box haul fee | \$140.00 | \$7.00 | \$147.00 | 5.0\% |
| 40 yard drop box haul fee | \$159.00 | \$7.00 | \$166.00 | 4.4\% |
| 10-19 yard compactor haul fee | \$124.00 | \$7.00 | \$131.00 | 5.6\% |
| 20-29 yard compactor haul fee | \$140.00 | \$7.00 | \$147.00 | 5.0\% |
| 30-39 yard compactor haul fee | \$197.00 | \$7.00 | \$204.00 | 3.6\% |

Attachment 4 - Page 2

| Cart Size | Current Rate | Adjustment | 2024 Rate | \% $\boldsymbol{\triangle}$ |
| :---: | :---: | :---: | :---: | :---: |
| 40+ yard compactor haul fee | \$264.00 | \$7.00 | \$271.00 | 2.7\% |
| Drop Box Delivery Fee | \$56.00 | \$3.50 | \$59.50 | 6.3\% |
| Fee for less than 1 haul per month | \$20.00 | \$2.00 | \$22.00 | 10.0\% |
| Round Trip - Per Haul | \$36.00 | \$3.50 | \$39.50 | 9.7\% |
| Inactive Service Fee |  |  |  |  |
|  |  |  |  |  |
| Drop Box Rental | Per Day | Monthly | Per Day |  |
| 10 yard - After 48 hours | \$9.00 | \$0.50 | \$9.50 | 5.6\% |
| 20 yard - After 48 hours | \$9.00 | \$0.50 | \$9.50 | 5.6\% |
| 30 yard - After 48 hours | \$10.00 | \$0.45 | \$10.45 | 4.5\% |
| 40 yard - After 48 hours | \$12.00 | \$0.50 | \$12.50 | 4.2\% |
|  |  |  |  |  |
| 10 yard - Monthly | \$85.00 | \$4.00 | \$89.00 | 4.7\% |
| 20 yard - Monthly | \$85.00 | \$4.00 | \$89.00 | 4.7\% |
| 30 yard - Monthly | \$90.00 | \$4.00 | \$94.00 | 4.4\% |
| 40 yard - Monthly | \$95.00 | \$4.00 | \$99.00 | 4.2\% |


| Special Services not listed: | Current Rate | Adjustment | 2024 Rate | Rounded Rate |
| :---: | :---: | :---: | :---: | :---: |
| Hauler will charge the reasonable cost of collection and disposal Charge to be related to a similar schedule fee where possible |  |  |  |  |
| Appliances: |  |  |  |  |
| Large appliances that contain Freon (accessible at curb) | \$50.10 | 5\% | \$52.61 | \$52.65 |
| Large appliances without Freon (accessible at curb, Freon removal certificate required) | \$28.78 | 5\% | \$30.22 | \$30.20 |
| Bathtub/Sink/Toilet: |  |  |  |  |
| Fiberglass tub/shower | \$44.53 | 5\% | \$46.76 | \$46.75 |
| Sinks without cabinet | \$16.70 | 5\% | \$17.54 | \$17.55 |
| Toilet | \$22.26 | 5\% | \$23.37 | \$23.40 |
| Carpets: |  |  |  |  |
| Rug | \$16.70 | 5\% | \$17.54 | \$17.55 |
| E-Waste Removal: |  |  |  |  |
| TV under 25", PC monitor, laptop | \$16.70 | 5\% | \$17.54 | \$17.55 |
| TV over 25 " | \$33.40 | 5\% | \$35.07 | \$35.10 |
| TV console, TV projector, copiers | \$44.53 | 5\% | \$46.76 | \$46.75 |
| Furniture: |  |  |  |  |
| Hide-a-bed | \$44.53 | 5\% | \$46.76 | \$46.75 |
| Small furniture - recliner chair, office chair, crib, coffee table, patio table, cabinets, etc | \$22.26 | 5\% | \$23.37 | \$23.40 |
| Large furniture - full sized couch, dining table, dresser, etc | \$33.40 | 5\% | \$35.07 | \$35.10 |
| Mattresses: |  |  |  |  |
| Twin mattress/box spring (set) | \$22.26 | 5\% | \$23.37 | \$23.40 |
| Double/queen mattress/box spring (set) | \$33.40 | 5\% | \$35.07 | \$35.10 |
| King mattress/box spring (set) | \$38.97 | 5\% | \$40.92 | \$41.00 |

Attachment 4 - Page 3

| Miscellaneous / Other: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Basketball hoop | \$44.53 | 5\% | \$46.76 | \$46.75 |
| Bicycle | \$16.70 | 5\% | \$17.54 | \$17.55 |
| Christmas tree | \$10.67 | 5\% | \$11.20 | \$11.20 |
| Entertainment center | \$55.43 | 5\% | \$58.20 | \$58.20 |
| Hot tub cover | \$55.43 | 5\% | \$58.20 | \$58.20 |
| Hot water heater | \$44.53 | 5\% | \$46.76 | \$46.75 |
| Treadmill, door, furnace, barbeque, satellite dish, lawnmower | \$27.84 | 5\% | \$29.23 | \$29.25 |
| Waterbed bag | \$16.70 | 5\% | \$17.54 | \$17.55 |
| Windows | \$16.70 | 5\% | \$17.54 | \$17.55 |
| Tires: |  |  |  |  |
| Tires with rims - Passenger or light truck | \$22.26 | 5\% | \$23.37 | \$23.40 |
| Tires without rims - Passenger or light truck | \$16.70 | 5\% | \$17.54 | \$17.55 |
| Tires - Heavy equipment, semi, etc. charged per ton at current disposal facility gate rate |  |  |  |  |
|  |  |  |  |  |
| Return Trip Fee: | \$22.26 | 5\% | \$23.37 | \$23.40 |
| Minimum Charge: | \$16.70 | 5\% | \$17.54 | \$17.55 |

## 2024 Container Rates

| Container Size | Rate - 1 <br> stop per <br> week | Rate - 2 <br> stops per week | Rate - 3 <br> stops per <br> week | Rate - 4 stops per week | Rate - 5 <br> stops per <br> week | Rate - 6 stops per week |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 yard | \$115.20 | \$229.03 | \$337.68 | N/A | N/A | N/A |
| 1.5 yard | \$152.40 | \$301.33 | \$449.79 | N/A | N/A | N/A |
| 2 yard | \$199.26 | \$393.93 | \$588.23 | \$793.09 | \$996.16 | \$1,202.43 |
| 3 yard | \$277.44 | \$549.55 | \$823.13 | \$1,117.23 | \$1,408.88 | \$1,699.95 |
| 4 yard | \$361.99 | \$722.16 | \$1,081.51 | \$1,468.23 | \$1,851.62 | \$2,234.24 |
| 5 yard | \$440.80 | \$868.95 | \$1,308.44 | \$1,776.25 | \$2,240.41 | \$2,702.97 |
| 6 yard | \$507.94 | \$1,005.12 | \$1,521.66 | \$2,066.20 | \$2,655.96 | \$3,144.83 |
| 8 yard | \$673.77 | \$1,331.03 | \$2,014.37 | \$2,736.96 | \$3,452.55 | \$4,166.76 |

## Container Size

Rate - 1 stop per week
1 yard
1.5 yard

2 yard
3 yard
4 yard
5 yard
6 yard
8 yard
Rate - 2 stops per week
1 yard
1.5 yard

2 yard
3 yard
4 yard
5 yard
6 yard

## Current Rate

Adjustment

| $\$ 108.96$ | $\$$ | 6.24 |
| :--- | :--- | ---: |
| $\$ 143.05$ | $\$$ | 9.35 |
| $\$ 186.79$ | $\$$ | 12.47 |
| $\$ 258.73$ | $\$$ | 18.71 |
| $\$ 337.05$ | $\$$ | 24.94 |
| $\$ 409.62$ | $\$$ | 31.18 |
| $\$ 470.53$ | $\$$ | 37.41 |
| $\$ 623.89$ | $\$$ | 49.88 |
|  |  |  |
| $\$ 216.56$ | $\$$ | 12.47 |
| $\$ 282.62$ | $\$$ | 18.71 |
| $\$ 368.99$ | $\$$ | 24.94 |
| $\$ 512.14$ | $\$$ | 37.41 |
| $\$ 672.28$ | $\$$ | 49.88 |
| $\$ 806.65$ | $\$$ | 62.35 |
| $\$ 930.30$ | $\$$ | 74.82 |

2024 Rate

| $\$ 115.20$ | $5.7 \%$ |
| ---: | ---: |
| $\$ 152.40$ | $6.5 \%$ |
| $\$ 199.26$ | $6.7 \%$ |
| $\$ 277.44$ | $7.2 \%$ |
| $\$ 361.99$ | $7.4 \%$ |
| $\$ 440.80$ | $7.6 \%$ |
| $\$ 507.94$ | $8.0 \%$ |
| $\$ 673.77$ | $8.0 \%$ |
|  |  |
| $\$ 229.03$ | $5.8 \%$ |
| $\$ 301.33$ | $6.6 \%$ |
| $\$ 393.93$ | $6.8 \%$ |
| $\$ 549.55$ | $7.3 \%$ |
| $\$ 722.16$ | $7.4 \%$ |
| $\$ 868.95$ | $7.7 \%$ |
| $\$ 1,005.12$ | $8.0 \%$ |

# Attachment 4 - Page 4 

Container Size
Rate - 1 stop per week
8 yard
Rate - 3 stops per week
1 yard
1.5 yard

2 yard
3 yard
4 yard
5 yard
6 yard
8 yard
Rate - 4 stops per week
1 yard
1.5 yard

2 yard
3 yard
4 yard
5 yard
6 yard
8 yard
Rate - 5 stops per week
1 yard
1.5 yard

2 yard
3 yard
4 yard
5 yard
6 yard
8 yard
Rate - 6 stops per week
1 yard
1.5 yard

2 yard
3 yard
4 yard
5 yard
6 yard
8 yard

Current Rate Adjustment 2024 Rate
\%
\$1,231.27
99.76
\$1,331.03
8.1\%

| $\$ 318.97$ | $\$$ | 18.71 | $\$ 337.68$ | $5.9 \%$ |
| ---: | ---: | ---: | ---: | ---: |
| $\$ 421.73$ | $\$$ | 28.06 | $\$ 449.79$ | $6.7 \%$ |
| $\$ 550.82$ | $\$$ | 37.41 | $\$ 588.23$ | $6.8 \%$ |
| $\$ 767.01$ | $\$$ | 56.12 | $\$ 823.13$ | $7.3 \%$ |
| $\$ 1,006.69$ | $\$$ | 74.82 | $\$ 1,081.51$ | $7.4 \%$ |
| $\$ 1,214.91$ | $\$$ | 93.53 | $\$ 1,308.44$ | $7.7 \%$ |
| $\$ 1,409.43$ | $\$$ | 112.23 | $\$ 1,521.66$ | $8.0 \%$ |
| $\$ 1,864.73$ | $\$$ | 149.64 | $\$ 2,014.37$ | $8.0 \%$ |

N/A
N/A

| $\$ 743.21$ | $\$$ | 49.88 | $\$ 793.09$ | $6.7 \%$ |
| ---: | ---: | ---: | ---: | ---: |
| $\$ 1,042.41$ | $\$$ | 74.82 | $\$ 1,117.23$ | $7.2 \%$ |
| $\$ 1,368.47$ | $\$$ | 99.76 | $\$ 1,468.23$ | $7.3 \%$ |
| $\$ 1,651.55$ | $\$$ | 124.70 | $\$ 1,776.25$ | $7.6 \%$ |
| $\$ 1,916.56$ | $\$$ | 149.64 | $\$ 2,066.20$ | $7.8 \%$ |
| $\$ 2,537.43$ | $\$$ | 199.53 | $\$ 2,736.96$ | $7.9 \%$ |

N/A
N/A

| $\$ 933.81$ | $\$$ | 62.35 | $\$ 996.16$ | $6.7 \%$ |
| ---: | ---: | ---: | ---: | ---: |
| $\$ 1,315.35$ | $\$$ | 93.53 | $\$ 1,408.88$ | $7.1 \%$ |
| $\$ 1,726.92$ | $\$$ | 124.70 | $\$ 1,851.62$ | $7.2 \%$ |
| $\$ 2,084.53$ | $\$$ | 155.88 | $\$ 2,240.41$ | $7.5 \%$ |
| $\$ 2,418.90$ | $\$$ | 187.06 | $\$ 2,655.96$ | $7.7 \%$ |
| $\$ 3,203.14$ | $\$$ | 249.41 | $\$ 3,452.55$ | $7.8 \%$ |

N/A
N/A

| $\$ 1,127.61$ | $\$$ | 74.82 | $\$ 1,202.43$ | $6.6 \%$ |
| :--- | :--- | ---: | ---: | ---: |
| $\$ 1,587.72$ | $\$$ | 112.23 | $\$ 1,699.95$ | $7.1 \%$ |
| $\$ 2,084.65$ | $\$$ | 149.64 | $\$ 2,234.24$ | $7.2 \%$ |
| $\$ 2,515.91$ | $\$$ | 187.06 | $\$ 2,702.97$ | $7.4 \%$ |
| $\$ 2,920.36$ | $\$$ | 224.47 | $\$ 3,144.83$ | $7.7 \%$ |
| $\$ 3,867.47$ | $\$$ | 299.29 | $\$ 4,166.76$ | $7.7 \%$ |

