

QUARTERLY UPDATE - COUNCIL WORK PLAN 2025-2027

Goal 1: Financial Health

Project	Staff Lead	FY 2025-26 QUARTER 4 UPDATE (Jan. - Mar. 2026)	Anticipated Next Steps
Outcome: Explore cost savings/efficiencies and alternative revenue options for sustainable fiscal health			
(1) Strategy: Analyze and quantify possible increased revenue generation options, including standardized indexing for all fees, increasing privilege tax percentages, and possible police levy with estimates of revenue generated	Katko	The City Council updated stormwater rates on February 2, 2026 and sewer rates on March 16, 2026.	
(2) Strategy: Analyze and quantify possible cost-saving options, including reclaimed water for parks irrigation; strategic energy management within city facilities; targeted outsourcing; organizational efficiencies; level of service reductions	Katko	No updates.	

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Goal 2: Public Safety

Project	Staff Lead	FY 2025-26 Update (Jan. - Mar. 2026)	Anticipated Next Steps
Outcome: Streamline response to code enforcement challenges			
(1) Strategy: Investigate enforcement solutions for RVs (and examine abandoned vehicle define in code)	Guile- Hinman	On March 2, 2026, the City Council directed staff to move forward with draft updates to the City Code to reduce the 72-hour street parking allowance to 48 hours and to update the definition of abandoned vehicles. Council determined to pause moving forward with an RV Permit Program until such time that the Council can evaluate the efficacy of the other proposed Code revisions.	Staff will present an Ordinance for Council consideration at its April 20, 2026 meeting with the proposed updates to the City Code concerning parking allowance and the updated definition of abandoned vehicles.

<p>(2) Strategy: Update Chapter 1 code enforcement process and penalties (incl. admin process instead of police citation)</p>	<p>Guile- Hinman</p>	<p>No updates.</p>	<p>Staff is planning to present draft code language to the Planning Commission at its August meeting and to similarly present draft code language to the City Council in August.</p>
<p>(3) Strategy: Update Nuisance code provisions, with particular review of noxious vegetation, property appearance, noise, and other chronic nuisances</p>	<p>Guile- Hinman</p>	<p>Staff presented additional information to the City Council at its February 2, 2025 work session.</p>	<p>Staff will provide proposed policy updates in late spring 2026.</p>
<p>(4) Strategy: Investigate developing a graffiti enforcement/reward program</p>	<p>Guile-Hinman</p>	<p>On April 6, 2026 Resolution 3260 Of The City Of Wilsonville Establishing Graffiti Abatement Programs was approved by the City Council.</p>	<p>Project Complete</p>
<p>(5) Strategy: Review Clack Co administrative warrant process and consider whether City should adopt a similar local process</p>	<p>Guile-Hinman</p>	<p>The City Council reviewed Clackamas County's administrative warrant process. The City Council directed staff to provide a similar local process for consideration in November 2025. The City Council adopted Ordinance No. 900, creating a process for City staff to seek, obtain, and execute administrative warrants in Municipal Court on December 1, 2025.</p>	<p>Project Complete</p>
<p>Outcome: Expand on-the-ground mental health resources to support community</p>			

(6) Strategy: Develop pilot program for contracted peer support specialist	Guile-Hinman	On June 16, 2025, the City Council adopted Resolution No. 3202 authorizing this pilot program. Other than future project evaluation, this Strategy and Outcome have been completed.	Project Complete
Evaluate rental inspection program			
(7) Strategy: Undertake comparative analysis of other cities' rental inspection programs	D. Carlson	Building Official provided any analysis of rental inspection programs at the January 22, 2026 City Council work session. Based on the presentation, no further action is needed on this project.	Project Complete
(8) Strategy: Investigate developing a local Rental Inspection Program and related funding for program support	D. Carlson	Building Official provided any analysis of rental inspection programs at the January 22, 2026 City Council work session. Based on the presentation, no further action is needed on this project.	Project Complete

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Goal 3: Parks

Project	Staff Lead	FY 2025-26 Update (Jan. - Mar. 2026)	Anticipated Next Steps
Outcome: Maintain existing maintenance levels of service with upcoming expansion (approx. 30 acres)			
(1) Strategy: Educate about capital improvement projects from master plans and parks bond task force work and established maintenance standards from P&R MP	Big John/ Rymer	The Parks Maintenance team has developed a draft framework for a strategic and comprehensive park asset replacement schedule to be used as a management tool. Information will also be used to educate and communicate to the community about the City's park funding needs to maintain strong parks operations, protect property values, support community well-being, and prevent higher costs associated with deferred maintenance.	Megan Big John has started as our new Parks and Recreation Director and will take the lead in finalizing the document with the Park Maintenance Manager. Information will be used in capital replacement planning and future budget forecasts.
(2) Strategy: Hire staff for future park/trail maintenance about to become responsibility of City	Big John/ Rymer	Positions identified in the assessment report will be phased in as resources allow.	The Parks Maintenance Manager is working with the maintenance team to enhance teamwork, build capacity, implement new work processes, and revise schedules to maximize existing resources and improve service levels.

(3) Strategy: Evaluate maintenance fee to fund maintaining current parks level of service	Big John/ Rymer	With the transition in City leadership and the recent City Council enterprise fund rate decisions, any additional analysis will be included in a more comprehensive General Fund assessment (see Anticipated Next Steps).	The new City Manager has determined that it is prudent to conduct a comprehensive financial analysis before making any recommendations, including a potential park fee. This process will occur over the next fiscal year.
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Goal 4: Communications and Engagement			
Project	Staff Lead	FY 2025-26 Update (Jan. - Mar. 2026)	Anticipated Next Steps
Outcome: Community understands Town Center Plan, Urban Renewal, and other funding sources for infrastructure through engagement to inform Council direction			
(1) Strategy: Hire consultant to develop and conduct education and outreach campaign on Town Center Plan, Urban Renewal, and other infrastructure funding sources	Troha/ Mombert	The City Council approved the Town Center Communications Strategy at the March 2, 2026 City Council meeting. CFM and staff are preparing information to be shared with the community this summer.	Provide clear communication regarding the Town Center Plan to community members May - November 2026.
(2) Strategy: From outreach campaign, if specific areas of interest to review/reevaluate, develop strategy for such review to occur with specific policy recommendations as outcome	Troha/ Guile-Hinman	The City Council adopted Resolution No. 3244, to review the building height waiver provisions in the Wilsonville Code applicable to Town Center at the March 2, 2026 City Council meeting. A task force was established and will begin meeting in April.	Task force will evaluate the building height waiver provisions in the Wilsonville Code applicable to Town Center. The task force is expected to make a recommendation for City Council consideration in late spring 2026.
Outcome: Evaluate and improve online engagement tools to expand audience and reach			
(3) Strategy: Develop system(s) for tracking information/measures of success for different policies (e.g., tourism, housing)	Evans	Staff is drafting an infographic for the annual report that includes statistical data and/or performance measures relevant to many city departments and programs.	
(4) Strategy: Consider re-establishing/reimagining internal communications group	Evans	Staff attended several departmental meetings to discuss program-specific communication and to identify liaisons to begin regular communication.	Assign staff liaison in each division for regular communications planning.

<p>(5) Strategy: Review and evaluate outreach best practices for consistency and reach</p>	<p>Evans</p>	<p>The 2026 Community Survey was distributed to community members in March with a query that helps us understand where they get their information about City programs and services. Communications staff will 'boost' social media posts on Instagram/Facebook to ensure that critical posts reach more community members and limited posts to no more than two (2) per day for consistency and to optimize our visibility.</p>	
<p>(6) Strategy: Provide education on current communication strategies/opportunities (incl. recommended outreach policies reviewed by DEI Committee)</p>	<p>Evans</p>	<p>A sample report is being developed into a quarterly communications update to be included with City Manager reports. A column will be included in the May Boones Ferry Messenger that alerts community members to opportunities to become more directly involved in local government.</p>	