

Public Hearing – Budget Supplemental



Web: Go to Zoom.us and click “Join a Meeting”
Enter Webinar ID: 815 3605 6468
Please use the raise hand feature if you would like to speak

Or Call: 1-669-900-6833
Webinar ID: 815 3605 6468
Press *9 if you would like to speak

Speaker Card: <https://www.wilsonvilleoregon.gov/bc/webform/speaker-card>

Public Hearing – Budget Supplemental



Includes:

- Reservoir Security Improvements (AWIA) – CIP 1153 \$450,000
 - Willamette Water Supply Program Oversight – CIP 1127 \$379,000
 - Contract Police Services \$297,000
 - Public Works Complex (Insurance Proceeds) – CIP 8113 \$153,800
 - Other (Behavioral Health Clinician, RV Towing, Outside Legal Council, Tree Preservation, Traffic Signal Maintenance, and Water System SCADA Upgrade) \$267,650
- \$1,547,450**

Public Hearing – Budget Supplemental



Web: Go to Zoom.us and click “Join a Meeting”
Enter Webinar ID: 815 3605 6468
Please use the raise hand feature if you would like to speak

Or Call: 1-669-900-6833
Webinar ID: 815 3605 6468
Press *9 if you would like to speak

Speaker Card: <https://www.wilsonvilleoregon.gov/bc/webform/speaker-card>