



## CITY COUNCIL MEETING STAFF REPORT

<b>Meeting Date:</b> June 6, 2022		<b>Subject: Resolution No. 2975</b> Wilsonville Community Sharing Support Grant Agreement  <b>Staff Member:</b> Cricket Jones, Finance Operations Supervisor  <b>Department:</b> Finance	
<b>Action Required</b>		<b>Advisory Board/Commission Recommendation</b>	
<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Public Hearing Date: <input type="checkbox"/> Ordinance 1 <sup>st</sup> Reading Date: <input type="checkbox"/> Ordinance 2 <sup>nd</sup> Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input checked="" type="checkbox"/> Consent Agenda		<input type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input checked="" type="checkbox"/> Not Applicable  <b>Comments:</b>	
<b>Staff Recommendation:</b> Staff recommends Council adopt the Consent Agenda.			
<b>Recommended Language for Motion:</b> I move to approve the Consent Agenda.			
<b>Project / Issue Relates To:</b>			
<input type="checkbox"/> Council Goals/Priorities	<input type="checkbox"/> Adopted Master Plan(s)	<input checked="" type="checkbox"/> Not Applicable	

### ISSUE BEFORE COUNCIL:

Approve a grant of financial assistance to Wilsonville Community Sharing for fiscal year 2022-23.

**EXECUTIVE SUMMARY:**

The City of Wilsonville has provided financial support for the administrative and operational services of Wilsonville Community Sharing (WCS) for more than 20 years. The annual Support Grant Agreement between the City of Wilsonville and Wilsonville Community Sharing (WCS) expires June 30, 2022 and the attached agreement will extend through June 30, 2023.

The FY 2022 – 23 Approved Budget includes \$56,373 for the annual support grant. This includes \$16,000 for utility bill payment assistance and \$40,373 for a general purposes which is dedicated to, but not limited to, providing staffing, food, prescription help, rent and housing support and other services to those community members in need. It has been standard practice to adjust the general purposes grant annually based on the consumer price index (CPI). The FY 2022/23 budget includes a \$2,782 increase, representing a 7.4% year over year CPI-West Size A indexed, from \$37,591 (FY 2021-22).

**EXPECTED RESULTS:**

The expected result of this agreement is to continue support of Wilsonville Community Sharing.

**TIMELINE:**

This resolution and agreement would be effective from July 1, 2022, through June 30, 2023.

**CURRENT YEAR BUDGET IMPACTS:**

There are no current year budget impacts. For FY 2022-23, \$56,373 has been budgeted in the City Administration Department in the General Fund.

**COMMUNITY INVOLVEMENT PROCESS:**

N/A

**POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:**

Helping those in need through Wilsonville Community Sharing.

**ALTERNATIVES:**

Not renew the Support Grant Agreement, which would impede the mission of Wilsonville Community Sharing to help community members in need.

**CITY MANAGER COMMENT:**

N/A

**ATTACHMENTS:**

1. Resolution No. 2975
  - A. Wilsonville Community Sharing Support Grant Agreement