

ATTACHMENT A
NEED, PURPOSE AND AMOUNT: DETAIL BY FUND & CATEGORY

	Current Appropriations	Change in Appropriations	Amended Appropriations
Year 2000 Urban Renewal Capital Projects Fund			
Resources			
Fund balances - beginning	9,273,900	1,700,228	10,974,128
Total other resources	262,000	-	262,000
Total Resources	<u>\$ 9,535,900</u>	<u>\$ 1,700,228</u>	<u>\$ 11,236,128</u>
Requirements			
Capital Outlay	9,273,000	1,667,556	10,940,556
Materials & Services	262,900	32,672	295,572
Total Requirements	<u>\$ 9,535,900</u>	<u>\$ 1,700,228</u>	<u>\$ 11,236,128</u>
Budget request is to recognize unspent budget authority from FY 2022-23. The request is for CIP 4196 (5th Street to Kinsman) and CIP 4212 (Boeckman Bridge).			
West Side Urban Renewal Capital Projects Fund			
Resources			
Fund balances - beginning	6,184,656	19,814	6,204,470
Total other resources	165,000	-	165,000
Total Resources	<u>\$ 6,349,656</u>	<u>\$ 19,814</u>	<u>\$ 6,369,470</u>
Requirements			
Capital Outlay	710,000	-	710,000
Materials & Services	257,364	19,814	277,178
Contingency	5,382,292	-	5,382,292
Total Requirements	<u>\$ 6,349,656</u>	<u>\$ 19,814</u>	<u>\$ 6,369,470</u>
Budget request is to recognize unspent budget authority from FY 2022-23. The request is for CIP 4216 (Brown Road Improvements).			