

MOB Response CIP 9088

Company	Task	Estimated Cost	Encumbered Costs
State Wide Rent a Fence	ACI Site Fence		
Honey Bucket	ACI Site		
Bartlett Tree Service	Treatment		
Morgan Holen	WIL-125		
Morgan Holen	WIL-126		
NEI	ACI Site Load		\$ 15,300.00
TM Manufacturing	Splitter	\$ 7,425.00	
Acme Construction	Tarps for ACI	\$ 2,000.00	
3 Kings Demolition	Disposal Transportation		
Waste Management	Disposal (53.23 Tons)		
Prograss Tree Removal		\$ 15,000.00	
Sub-Totals		\$ 24,425.00	\$ 15,300.00

Actual Cost	Comments
\$ 550.00	
\$ 253.00	
\$ 20,755.00	
\$ 1,203.46	
\$ 2,289.06	
	Contract not to exceed price
	In Order Process
\$ 4,839.08	
\$ 8,602.80	
\$ 38,492.40	

Total Budget	\$	50,000.00
Total Estimated	\$	24,425.00
Total Encumbered	\$	15,300.00
Total Actuals	\$	38,492.40
Totals	\$	78,217.40