

Project Budget

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

Income Sources	Amount
Grant	\$10,000.00
Cash Match from CAA reserves	\$5,000.00
In Kind Volunteer Hours to learn and assist digital processes	\$2,500.00
Charbonneau Country Club: Matching In Kind (Venue, staff)	\$2,500.00
Total Project Income	\$20,000.00

Expenses - Must be specifically itemized	Amount
Social Media Consultant 10 hrs/mth, 10 mths, \$85/hr	\$8,500.00
Digital advertising and placement fees	\$6,500.00
CAA Labor Hours to learn/assist digital processes (100 hrs @\$25/hr)	\$2,500.00
Charbonneau Country Club: Matching In Kind (Venue, staff)	\$2,500.00
Total Project Expense	\$20,000.00