

Project Budget

This budget provides the detail of the project that the grant funds will be applied to. This should include h

Income Sources	Amount
Matching Funds from donations/treasury	\$4,500.00
Additional Fundraising/grants	\$20,500.00
Total Project Income	\$25,000.00

Expenses - Must be specifically itemized	Amount
Clay model	\$4,900.00
Mold Cost	\$1,850.00
Bronze Reproduction	\$3,950.00
5 ¾ Bronze Korea Defense Service Medal	\$380.00
Packing and Shipping for Medal and Plaque	\$450.00
Upright Memorial: Colonial Rose, Polished	\$6,700.00
Porcelain Photo: Color, Round 3x3	\$1,400.00
Porcelain Photo: Color, Rectangle 8x5	\$976.00
Concrete Reinforced Foundations and Installat	\$595.00
Promotions and Marketing	\$3,799.00
Total Project Expense	\$25,000.00