

Project Budget

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

Income Sources	Amount
Grant contribution for fiddle contest	\$8,000.00
Donations	\$850.00
Labor for contests	\$4,150.00
Charitable grants	\$4,000.00
Total Project Income	\$17,000.00

Expenses - Must be specifically itemized	Amount
facility rental	\$4,000.00
Sound system rental	\$1,000.00
Judges, MC fee	\$1,500.00
Copying and office supplies	\$500.00
Administrative labor	\$3,000.00
Contestant awards	\$5,000.00
Promotional materials	\$1,500.00
Misc	\$500.00
Total Project Expense	\$17,000.00