

<b>WCAS 2025 Buget</b>	<b>Projected Budget</b>	<b>Current 11/01/25</b>	<b>Notes</b>
<b>Income</b>			
<i>Donations</i>	\$ 1,000.00	\$ 278.71	Expected \$500-\$1000 during November/December Donation Drive
<i>Grants</i>	\$ -	\$ -	Hopeful \$1193.33 CCEP Grant
<i>Registrations</i>	\$ 4,500.00	\$ 2,544.00	Our enrollment numbers are up in Community Choir and down in Children's Choir. The CCEP grant would help us reach more singers
<b>Total Income</b>	<b>\$ 5,500.00</b>	<b>\$ 2,822.71</b>	
<b>Expenses</b>			
<i>Administrative Fees &amp; Licenses</i>	\$ 880.00	\$ 573.67	
<i>Room Rental</i>	\$ 500.00	\$ 564.85	
<i>Advertising/Website</i>	\$ 250.00	\$ 119.59	
<i>Sheet Music</i>	\$ 1,200.00	\$ 1,168.00	
<i>Materials</i>	\$ 500.00	\$ 555.57	
<i>Salaries/Payroll</i>	\$ 1,500.00	\$ 788.30	*Starting in September, we rely solely on volunteer staffing
<i>Keyboard Purchase *Only if Matching Grant Awarded</i>	\$ 1,193.33	\$ -	*WCAS Match from Reserves
<b>Total Expenses</b>	<b>\$ 6,023.33</b>	<b>\$ 3,769.98</b>	