

WCAS 2025 Budget	Projected Budget	Current 11/01/25	Notes
Income			
Donations	\$ 1,000.00	\$ 278.71	Expected \$500-\$1000 during November/December Donation Drive
Grants	\$ -	\$ -	Hopeful \$1193.33 CCEP Grant
Registrations	\$ 4,500.00	\$ 2,544.00	Our enrollment numbers are up in Community Choir and down in Children's Choir. The CCEP grant would help us reach more singers
Total Income	\$ 5,500.00	\$ 2,822.71	
Expenses			
Administrative Fees & Licenses	\$ 880.00	\$ 573.67	
Room Rental	\$ 500.00	\$ 564.85	
Advertising/Website	\$ 250.00	\$ 119.59	
Sheet Music	\$ 1,200.00	\$ 1,168.00	
Materials	\$ 500.00	\$ 555.57	
Salaries/Payroll	\$ 1,500.00	\$ 788.30	*Starting in September, we rely solely on volunteer staffing
Keyboard Purchase *Only if Matching Grant Awarded	\$ 1,193.33	\$ -	*WCAS Match from Reserves
Total Expenses	\$ 6,023.33	\$ 3,769.98	