

Income Sources	Budget	Actual
CCEP Grant	\$3,000.00	\$3,000.00
Total Project Income	\$3,000.00	\$3,000.00
Expenses - Must be specifically itemized	Budget	Actual
Performance Space Rental	\$2,000.00	\$1,825.00
Rehearsal Space Rentals	\$1,000.00	\$550.00
Total Project Expense	\$3,000.00	\$2,375.00