

Project Budget

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

This project reflects the addition of 4 performances at one of two possible venues that as of 11/13 we are still in negotiations with. We are trying to find venue partners with which we can, overtime, establish a partnership that allows us to have a season that always includes performances within the Wilsonville City Limits.

| Income Sources | Amount |
|---|------------|
| Box Office(4 performances 24 attendees/performance, At \$15.00) | \$1,440.00 |
| Concessions/donations | \$200.00 |
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| Total Project Income | \$1,640.00 |

| Expenses - Must be specifically itemized | Amount |
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| Performance Venue Rental (32 Hours, 4 day @8 hrs @\$20.00 /Hr) | \$640.00 |
| Rehearsal Space Rentals@ Venue (10hrs@\$20.00/hr) | \$200.00 |
| Rights and License(4 at \$125.00/performance) | \$500.00 |
| Transport Costs | \$300.00 |
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| Total Project Expense | \$1,640.00 |