2024 ANNUAL REPORT JAN. 1-DEC. 31, 2024





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2024 ACTIVITY SUMMARY

ONGOING

- Website management and hosting, social media management, STR and geolocation data analysis

JANUARY-MARCH

- 30-second video ads on social media
- 10, 15-second Instagram Reels
- Winter-Spring geolocation campaign
- Oregon Governor's Conference
- Spring blog
- Hosted travel writers Emily Corak and Cassie Hepler

APRIL-JUNE

- Spring blog ad on social media March 1-May 31
- Summer blog
- Teaser brochure
- Portland Mom Collective article
- Hosted content partner Rachel Jane Lloyd

JULY-SEPTEMBER

- Boosted posts on social media
- Certified Folder brochure distribution
- Tourism Strategy workshops
- Fall blog and media pitches
- Two-page advertorial in Northwest Travel & Life Magazine
- French Prairie rest area poster
- Media Fact Sheet
- Editorial Calendar

OCTOBER-DECEMBER

- Northwest Travel & Life Travel & Words Conference sponsorship
- Wilsonville content on Explore Tualatin Valley's website
- Winter geolocation marketing campaign
- New Sweet Treats & Timeless Trees itinerary
- Winter blog and media pitching
- Hosted @EspressoAndMartini on Instagram
- Travel Oregon Visitor Guide ad through OMHT co-op



DASHBOARD

ANNUAL RESULTS CY 2024

January-December 2024

PR budget reduced for video and photo content in 23-24 FY

| Metrics | 2024 Results | 2023 Results | YOY % Change |
|---|--------------|--------------|--------------|
| Influenced articles (number of articles earned) | 7 | 10 | -30% |
| New website users | 43,060 | 20,956 | +105% |
| Social media reach (Facebook, Instagram, Pinterest) | 305,535 | 246,246 | +24% |
| Social media followers (Facebook, Instagram) | 3,166 | 2,722 | +16% |
| Total engagements & link clicks (Facebook, Instagram, Pinterest) | 9,414 | 5,596 | +68% |







2024 Highlights

WEBSITE OVERVIEW

- Added 16 articles to the <u>Press & Media page</u>
- Ongoing event maintenance: 396 events added
- Social media referrals grew by 10%
- New users increased YOY by 105%
- Total users increased YOY by 107%
- Page views increased YOY by 86%







WOODEN SHOE TULIP FESTIVAL



MARCH DINNER AT LADY HILL WINERY



CANBY BREWFEST



MURASE ARBORETUM GRAND OPENING



BULLWINKLE'S VALENTINES AFTER DARK



LEE FARMS EASTER EGG HUNT



IOTH ANNUAL BOONE'S FERRY AUTUMN ALE FEST



FRENCH PRAIRIE
GARDENS TULIP &
FLOWER FESTIVAL





THURSDAY NIGHT DINNERS AT TUMWATER VINEYARD



OREGON BALLET AT LADY HILL WINERY



PRIDE MONTH MURAL RECEPTION



NATIONAL MOBILITY AWARENESS MONTH TRACK CHARI APPOINTMENTS



WILSONVILLE BREWFEST



BULLWINKLE'S SUMMER KICK OFF AFTER DARK EVENT



ST. PAUL RODEO



FRENCH PRAIRIE BERRIES, BREWS & BBQs





YESTERYEAR FARMS SUNFLOWER FEST



PORTLAND FASHION WEEK



CUTSFORTH'S 30TH ANNUAL CRUISE-IN BY THE PARK



PAINT YOUR GLASS



SWAN ISLAND DAHLIA FESTIVAL



COMMUNITY PARTY IN THE PARK



BRUNCH & BUBBLES: SOUTHERN COMFORT



SUMMER FARM WALKABOUT



WILSONVILLE FARMERS MARKET



ST JOSEF'S GRAPESTOMPING FESTIVAL









HARVEST DINNER



LEE FARMS HARVEST FESTIVAL



AURORA WINE AND CHOCOLATE WALK



THE GATHER
COLLECTIVE
AUTUMN EVENT



THE YEAR OF MAGICAL THINKING THEATER PRODUCTION



YESTERYEAR
FARMS
CHRISTMAS
TREES &
HOLIDAY FARM



TRISKELEE FARMS FALL FEST



ST. JOSEF'S CHRISTMAS CONCERT & DINNER



TUMWATER VINEYARD WINTER MARKET



FROG POND FARM CHRISTMAS TREES & HOLIDAY MARKET



VILLEBOO 2024



WEBSITE ANALYTICS

2024 CALENDAR YEAR WITH YOY CHANGE

2024 January-December

| | | | | 2024 | 2023 | 2024 % | | | | | | | | | |
|---------------|--------|--------|--------|-------|--------|--------|-------|--------|-------|-------|-------|--------|---------|--------|--------|
| Metrics | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | Total | Change |
| New Users | 5,358 | 8,266 | 7,224 | 2,882 | 2,644 | 2,228 | 2,431 | 2,730 | 3,345 | 1,814 | 1,541 | 2,597 | 43,060 | 20,956 | +105% |
| Users | 5,376 | 8,469 | 7,454 | 2,921 | 2,679 | 2,279 | 2,494 | 2,887 | 3,528 | 1,969 | 1,698 | 2,728 | 44,482 | 21,428 | +107% |
| Page Views | 13,867 | 13,836 | 23,405 | 7,189 | 13,998 | 6,154 | 8,019 | 13,106 | 7,647 | 4,975 | 4,768 | 12,314 | 129,278 | 69,294 | +86% |

Page Views: Page views is the total number of pages viewed. Repeated views of a single page are counted.

Users/New Users: A user is a person who has come to your website. A new user is a first-time visitor to the website during the selected date range.



WEBSITE MOST POPULAR PAGES

2024 MOST POPULAR PAGES

- 1. Homepage
- 2. Events
- 3. Itineraries
- 4. Flower & Tulip Festivals
- 5. Eat & Drink

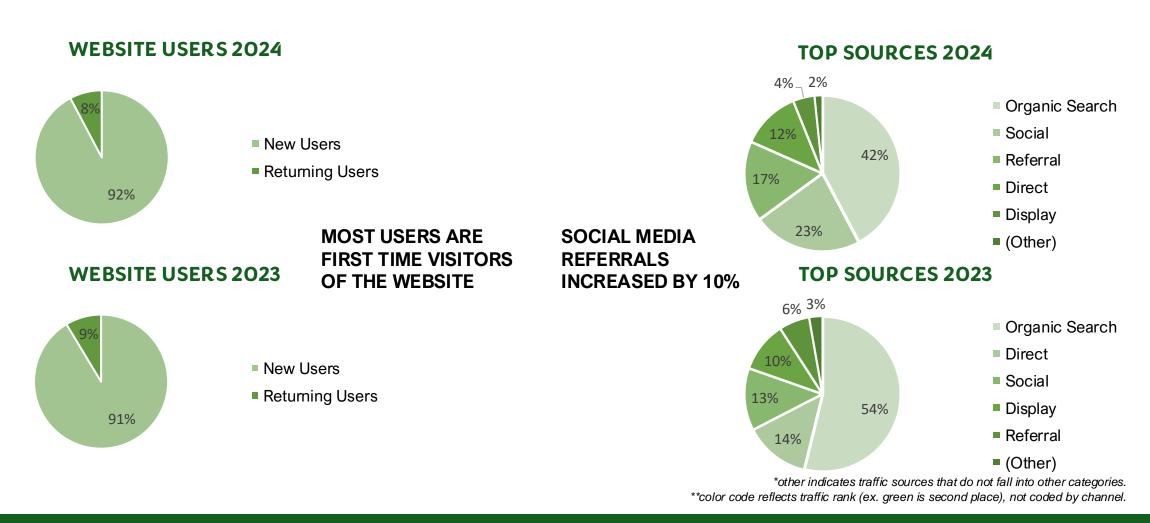
2023 MOST POPULAR PAGES

- 1. (not set) *
- 2. Explore Wilsonville, Oregon
- 3. Homepage
- 4. Wind Down This Winter in Wilsonville
- 5. Itineraries



^{* &}quot;Not set" can occur when users click on a page and then leave the tab open longer than 30 minutes OR when the link is set up to track through a different Google Analytics account. It is likely the landing page here is the "itineraries page," and the arrival source is the winter geolocation campaign link.

WEBSITE ANALYTICS: VISITORS





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SOCIAL MEDIA REPORT

2024 Highlights

SOCIAL MEDIA OVERVIEW

- 305,535 total reach (FB, IG, & Pinterest)
- Added 444 followers (FB & IG)
- Combined engagement is up 27% YOY
- Combined total reach is up 24% YOY
- Combined engagements is up 66% YOY





2024 COMBINED SOCIAL MEDIA ANALYTICS

| | | | | Co | ombined Er | ngagement | * (Engager | nent %) | | | | | | |
|-----------------------|-------|-------|-------|-------|------------|-----------|------------|---------|-------|-------|-------|-------|-------|---------------|
| FB, IG & Pinterest | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Νου | Dec | AVG | YOY Change |
| 2024 | 4.75% | 4.51% | 5.56% | 4.57% | 4.71% | 4.11% | 5.99% | 6.43% | 4.37% | 5.85% | 5.16% | 3.78% | 4.95% | +27% |
| 2023 | 2.87% | 2.14% | 2.38% | 4.67% | 4.09% | 4.58% | 5.44% | 4.91% | 4.38% | 3.21% | 3.97% | 3.94% | 3.88% | - |

| | | | | | Comb | ined Post T | otal Reach | ** | | | | | | |
|-----------------------|--------|--------|--------|--------|--------|-------------|------------|--------|--------|--------|--------|--------|---------|---------------|
| FB, IG & Pinterest | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Νου | Dec | Total | YOY Change |
| 2024 | 56,259 | 35,543 | 97,450 | 6,534 | 4,634 | 4,818 | 10,020 | 20,338 | 23,131 | 15,000 | 17,880 | 13,928 | 305,535 | +24% |
| 2023 | 21,571 | 23,729 | 21,615 | 45,815 | 28,425 | 24,284 | 24,588 | 31,379 | 5,499 | 5,996 | 7,328 | 6,017 | 246,246 | - |

| | | | | Co | mbined To | tal Engage | ments & Li | nk Clicks | | | | | | |
|-----------------------|-----|-----|-----|-----|-----------|------------|------------|-----------|-------|-------|-------|-----|-------|---------------|
| FB, IG & Pinterest | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Νου | Dec | Total | YOY Change |
| 2024 | 397 | 292 | 411 | 347 | 254 | 202 | 1,327 | 1,603 | 1,220 | 1,564 | 1,201 | 596 | 9,414 | +66% |
| 2023 | 339 | 391 | 459 | 876 | 409 | 425 | 580 | 837 | 342 | 302 | 386 | 303 | 5,649 | - |

^{*}Engagement is post total reach divided by the number of people who clicked anywhere on Explore Wilsonville posts. Industry standard is .13% (above 1% is good).

^{**}Reach is the total number of people the page's posts were served to



FACEBOOK ANALYTICS OVERVIEW

| | | | | F | acebook Er | igagement | * (Engagen | nent %) | | | | | | |
|----------|-------|-------|-------|-------|------------|-----------|------------|---------|-------|-------|-------|-------|-------|---------------|
| FACEBOOK | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Νου | Dec | AVG | YOY Change |
| 2024 | 4.44% | 3.44% | 5.38% | 3.88% | 2.85% | 3.82% | 9.28% | 9.57% | 4.59% | 9.05% | 6.83% | 5.22% | 5.65% | +151% |
| 2023 | 2.86% | 2.39% | 2.84% | 3.16% | 1.79% | 1.97% | 1.61% | 1.98% | 2.39% | 1.71% | 2.49% | 1.84% | 2.25% | - |

| | | | | | Faceb | ook Post T | otal Reach' | ** | | | | | | |
|----------|--------|--------|--------|--------|--------|------------|-------------|--------|--------|--------|--------|-------|---------|---------------|
| FACEBOOK | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | YOY Change |
| 2024 | 52,276 | 32,166 | 91,728 | 764 | 616 | 1,180 | 4,150 | 12,609 | 13,804 | 11,462 | 11,700 | 5,800 | 238,255 | +24% |
| 2023 | 17,098 | 19,274 | 17,529 | 42,062 | 24,044 | 19,199 | 20,059 | 25,271 | 915 | 751 | 3,428 | 1,835 | 191,465 | - |

| | | | | Fa | acebook To | tal Engage | ments & Lir | ık Clicks | | | | | | |
|----------|-----|-----|-----|-----|------------|------------|-------------|-----------|-----|-------|-----|-----|-------|---------------|
| FACEBOOK | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Νου | Dec | Total | YOY Change |
| 2024 | 136 | 87 | 82 | 77 | 50 | 86 | 1,074 | 1,302 | 960 | 1,349 | 928 | 389 | 6,520 | +204% |
| 2023 | 94 | 166 | 175 | 620 | 123 | 71 | 170 | 422 | 82 | 42 | 131 | 46 | 2,142 | - |

^{*}Engagement is post total reach divided by the number of people who clicked anywhere on Explore Wilsonville posts. Industry standard is .13% (above 1% is good).

^{**}Reach is the total number of people the page's posts were served to



FACEBOOK FOLLOWER DEMOGRAPHICS

AGE RANGE

Most of Explore Wilsonville's Facebook content reaches people who are above the age of 35 and between ages 45-54.

GENDER

Approximately 74% of Explore Wilsonville's Facebook content reached women, and 26% reached men.

COUNTRY

A majority are from the United States, followed by Canada.

CITIES

The top five cities outside of Wilsonville for Explore Wilsonville Facebook content are:

- 1. Portland, OR
- 2. Salem, OR
- 3. Beaverton, OR
- 4. Eugene, OR
- 5. Vancouver, WA





FACEBOOK TOP CONTENT

JANUARY-MARCH

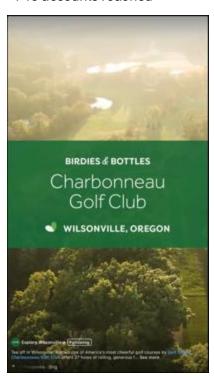
- January 10, 2024
- 8 reactions, 1 comment and 3 shares
- 1,238 accounts reached





APRIL-JUNE

- June 21, 2024
- 2 reactions
- 743 accounts reached



JULY-SEPTEMBER

- September 25, 2023
- 1 likes
- 12,491 views, 5,259 accounts reached





http://ExploreWilsonville.com/.../Best-of-

OCTOBER-DECEMBER

- November 1, 2024
- 323 reactions, 2 link clicks and 22 shares
- 4,299 accounts reached





Did you know Wilsonville is home to the Oregon Korean War Memorial and Interpretive Center? The memorial includes a 109-foot-long granite wall with the names of 298 Oregonians who died or were listed as missing from the War.

The Interpretive Center opened earlier this year and includes 24 personal video interviews with Korean War veterans (translated into both Korean and English), photo displays, and artifacts from the war.

... Town Center Park 29600 SW Park Place, Wilsonville, OR

Explore history in Wilsonville: ExploreWilsonville.com/Explore/History-Heritage-Trip



Explore Wilsonville 19

Wilsonville...

INSTAGRAM ANALYTICS OVERVIEW

| | | | | li | nstagram E | Engagemer | ıt* (Engage | ment %) | | | | | | |
|-----------|-------|-------|-------|-------|------------|-----------|-------------|---------|-------|-------|-------|-------|---------|---------------|
| INSTAGRAM | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Average | YOY Change |
| 2024 | 7.82% | 7.20% | 9.10% | 8.45% | 8.86% | 6.65% | 7.82% | 7.20% | 9.10% | 8.45% | 8.86% | 6.65% | 8.01% | +33% |
| 2023 | 1.59% | 1.71% | 1.76% | 7.77% | 7.91% | 8.04% | 9.02% | 8.31% | 6.89% | 5.17% | 7.37% | 6.72% | 6.02% | - |

| | | | | | Instag | ram Post T | otal Reach | ** | | | | | | |
|-----------|-------|-------|-------|-------|--------|------------|------------|-------|-------|-------|-------|-------|--------|---------------|
| INSTAGRAM | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | YOY Change |
| 2024 | 2,726 | 2,584 | 4,402 | 4,170 | 2,821 | 2,730 | 4,525 | 6,851 | 8,400 | 2,258 | 6,180 | 7,378 | 55,025 | +15% |
| 2023 | 4,123 | 4,087 | 3,563 | 3,210 | 3,844 | 4,620 | 3,667 | 5,208 | 3,808 | 4,588 | 3,314 | 3,689 | 47,721 | - |

| | | | | | Instagra | m Average | Number of | Likes | | | | | | |
|-----------|-------|-------|-------|-------|----------|-----------|-----------|-------|-------|------|-------|-------|---------|---------------|
| INSTAGRAM | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Average | YOY Change |
| 2024 | 13.57 | 11.46 | 16.85 | 15.31 | 10.77 | 8.72 | 12.86 | 15.69 | 13.46 | 12 | 13.21 | 11 | 12.91 | -19.66 |
| 2023 | 12.5 | 14.3 | 14.8 | 16.7 | 16.4 | 20.31 | 21.7 | 21.3 | 12.86 | 11.9 | 14.54 | 15.54 | 16.07 | - |

^{*}Engagement is post total reach divided by the number of people who clicked anywhere on Explore Wilsonville posts. Industry standard is .13% (above 1% is good).

^{**}Reach is the total number of people the page's posts were served to



INSTAGRAM FOLLOWER DEMOGRAPHICS

AGE RANGE

Most of Explore Wilsonville's Instagram content reaches people who are between 25-54 with people aged 35-44 being the top demographic.

GENDER

Approximately 62.6% of Explore Wilsonville's Instagram content reached women, 17.5% reached men and the remaining 20% preferred not to self identify a gender.

COUNTRY

A majority are from the United States, followed by Mexico.

CITIES

The top four cities outside of Wilsonville for Explore Wilsonville Instagram content are:

- 1. Portland, OR
- 2. Canby, OR
- 3. Sherwood, OR
- 4. Oregon City, OR
- 5. West Linn, OR



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INSTAGRAM TOP CONTENT

JANUARY-MARCH

- March 20, 2024
- 47 likes, 7 comments, 39 saves and 948 impressions
- 889 accounts reached



APRIL-JUNE

- April 26, 2024
- 28 likes, 9 comments and 2 shares
- 534 accounts reached



explorewilsonville Tag someone you want to share a sweet treat with in the comments and check out our blog for more foodie finds in and around Wilsonville at the #LinkInBio.

JULY-SEPTEMBER

- August 5, 2024
- 34 likes, 6 comments, 3 saves, 9 shares and 1,256 impressions
- 1,154 accounts reached



0

explorewilsonville It's flower festival season in the Willamette Valley. Check out these events happening now:

7/11-8/25: @FrenchPrairieGardens Farm Day of Summer & Summer Sunflowers 8/1-9/30: @SwanIslandDahlias Annual Dahlia Festival 8/1-18 Thursday-Sunday: @YesteryearFarmsWilsonville Sunflower Festival 8/2-18 Friday, Saturday, Sunday: @LeeFarms Sunflower Festival

Plan your visit at the link in bio.

OCTOBER-DECEMBER

- December 11, 2024
- 9 likes, 1 comment, 1 share and 1,750 impressions
- 1,730 accounts reached





explorewilsonville Celebrate the season in Wilsonville! Meet your favorite holiday characters, enjoy jubilant farm-to-table food, shop 'til you drop with tax-free finds and cozy up with seasonal spirits.

: Yesteryear Farms 26801 Stafford Rd, Wilsonville, OR

Plan your festive fun at the link in the bio.



Egg Hunt 4/6-5/5 @FrenchPrainleGardene Tulip &

40-50 @FrenchtraineGardens Tulip & Flower Fest
2- 40 Live music at the historic Sutreville General Store (Sharbonicromen Sharbonic Bertsharden Sharbonic Bertsharden 4/27 Soring fise Market BCP-sairt ventCenter \$4,275 Chart ventCenter \$

Letters 5/4-5/5 Spring Garden Fair

P French Prairie Gardens 17673 French Prairie Road St. Paul, OR 97137

@CCFainfventCenter \$ 5/10 Canby Brewlest \$ 5/12 Mother's Day Farm Brunch @DurTableCooperative

Visit the #Linkhillio for a full list of events

PINTEREST ANALYTICS OVERVIEW

| | Pinterest Engagement* (Engagement %) | | | | | | | | | | | | | |
|-----------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------------|
| PINTEREST | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nou | Dec | Average | YOY Change |
| 2024 | 1.99% | 2.90% | 2.20% | 1.38% | 2.42% | 1.87% | 2.30% | 2.96% | 2.91% | 2.49% | 1.98% | 2.53% | 2.33% | -30% |
| 2023 | 4.15% | 2.31% | 2.54% | 3.08% | 2.57% | 3.73% | 5.68% | 4.44% | 3.87% | 2.74% | 2.05% | 3.25% | 3.37% | - |

| | Instagram Post Total Reach** | | | | | | | | | | | | | |
|-----------|------------------------------|-----|-------|-------|-------|-----|-------|-----|-----|-------|-----|-----|--------|---------------|
| PINTEREST | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total | YOY Change |
| 2024 | 1,257 | 793 | 1,320 | 1,600 | 1,197 | 908 | 1,345 | 878 | 927 | 1,280 | 907 | 750 | 13,162 | +86% |
| 2023 | 350 | 368 | 523 | 543 | 537 | 465 | 862 | 900 | 776 | 657 | 586 | 493 | 7,060 | - |

| | Pinterest Total Engagements & Link Clicks | | | | | | | | | | | | | |
|-----------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|---------------|
| PINTEREST | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Νου | Dec | Total | YOY Change |
| 2024 | 29 | 28 | 32 | 28 | 36 | 27 | 40 | 29 | 36 | 39 | 22 | 24 | 370 | -1.3% |
| 2023 | 28 | 12 | 30 | 36 | 27 | 36 | 64 | 52 | 36 | 20 | 16 | 18 | 375 | - |

^{*}Engagement is post total reach divided by the number of people who clicked anywhere on Explore Wilsonville posts. Industry standard is .13% (above 1% is good).

^{**}Reach is the total number of people the page's posts were served to



PINTEREST AUDIENCE DEMOGRAPHICS

AGE RANGE

Most of Explore Wilsonville's Pinterest content reaches people who are between 18-44 with people aged 25-34 being the top demographic.

GENDER

Approximately 67.7% of Explore Wilsonville's Pinterest content reached women, and 20.3% reached men. 11.9% reached unspecified & custom.

CITIES

The top five cities outside of Wilsonville for Explore Wilsonville Pinterest content are:

- 1. Portland, OR
- 2. Seattle-Tacoma, WA
- 3. Los Angeles, CA
- 4. San Francisco-Oak-San Jose
- 5. New York

Data on Explore Wilsonville's <u>total Pinterest audience</u>. This includes all users who have seen or engaged with Explore Wilsonville pins. These numbers are an estimate.

CATEGORIES AND INTERESTS

The most popular categories for this audience.

*Affinity indicates how this audience is interested in a particular category compared to the general Pinterest audience

| Category | Affinity ↓ | % of audience |
|-----------------|------------|---------------|
| finance | 3.34x | 24.1% |
| gardening | 2.16x | 52.0% |
| vehicles | 1.94x | 32.3% |
| architecture | 1.87x | 64.0% |
| animals | 1.66x | 46.0% |
| food and drinks | 1.64x | 84.1% |
| travel | 1.59x | 87.3% |
| men's fashion | 1.53x | 65.2% |
| wedding | 1.53x | 60.2% |
| health | 1.46x | 78.4% |
| sport | 1.46x | 70.8% |
| event planning | 1.37x | 87.7% |
| parenting | 1.27x | 57.4% |
| home decor | 1.22x | 94.3% |



PINTEREST TOP BOARD*

- Explore Wilsonville, OR
 - 345 pins
 - 1,809 impressions
 - 62 engagements
 - 17 outbound link clicks
 - 37 pin clicks
 - 9 saves





























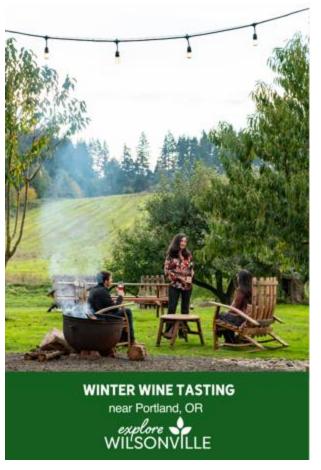




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^{*}Pinterest data can only be viewed up to six months past, data for top board represents data between 7/29/24-12/31/24

PINTEREST POST SAMPLES







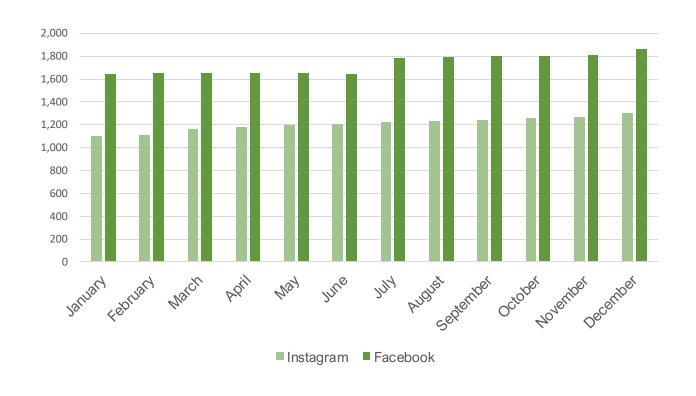


2024 SOCIAL MEDIA ANALYTICS OVERVIEW

| FACEBOOK | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Νου | Dec | Results |
|---------------------------------|--------|--------|--------|-------|-------|-------|-------|--------|--------|--------|--------|-------|---------|
| Engagement (%) | 4.44% | 3.44% | 5.38% | 3.88% | 2.85% | 3.82% | 9.28% | 9.57% | 4.59% | 9.05% | 6.83% | 5.22% | 5.65% |
| Post Total Reach | 52,276 | 32,166 | 91,728 | 764 | 616 | 1,180 | 4,150 | 12,609 | 13,804 | 11,462 | 11,700 | 5,800 | 238,255 |
| Total Engagements & Link Clicks | 136 | 87 | 82 | 77 | 50 | 86 | 1,074 | 1,302 | 960 | 1,349 | 928 | 389 | 6,520 |
| INSTAGRAM | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nou | Dec | Results |
| Engagement (%) | 7.82% | 7.20% | 9.10% | 8.45% | 8.86% | 6.65% | 7.82% | 7.20% | 9.10% | 8.45% | 8.86% | 6.65% | 8.01% |
| Average Number of Likes | 13.57 | 11.46 | 16.85 | 15.31 | 10.77 | 8.72 | 12.86 | 15.69 | 13.46 | 12 | 13.21 | 11 | 12.91 |
| Post Total Reach | 2,726 | 2,584 | 4,402 | 4,170 | 2,821 | 2,730 | 4,525 | 6,851 | 8,400 | 2,258 | 6,180 | 7,378 | 55,025 |
| Total Engagements & Link Clicks | 232 | 177 | 297 | 242 | 168 | 119 | 223 | 272 | 224 | 176 | 251 | 183 | 2,564 |
| PINTEREST | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Results |
| Engagement (%) | 1.99% | 2.90% | 2.20% | 1.38% | 2.42% | 1.87% | 2.30% | 2.96% | 2.91% | 2.49% | 1.98% | 2.53% | 2.33% |
| Post Total Reach | 1,257 | 793 | 1,320 | 1,600 | 1,197 | 908 | 1,345 | 878 | 927 | 1,280 | 907 | 750 | 13,162 |
| Total Engagements & Link Clicks | 29 | 28 | 32 | 28 | 36 | 27 | 40 | 29 | 36 | 39 | 22 | 24 | 370 |



2024 SOCIAL MEDIA FOLLOWERS OVERVIEW



TOTAL FOLLOWERS: 3,166

- Instagram and Facebook growth are both steady with a 16% increase YOY
- Total followers 2023: 2,722

*Pinterest followers are not tracked or measured. Due to the nature of the platform, it is not an accurate reflection of efforts



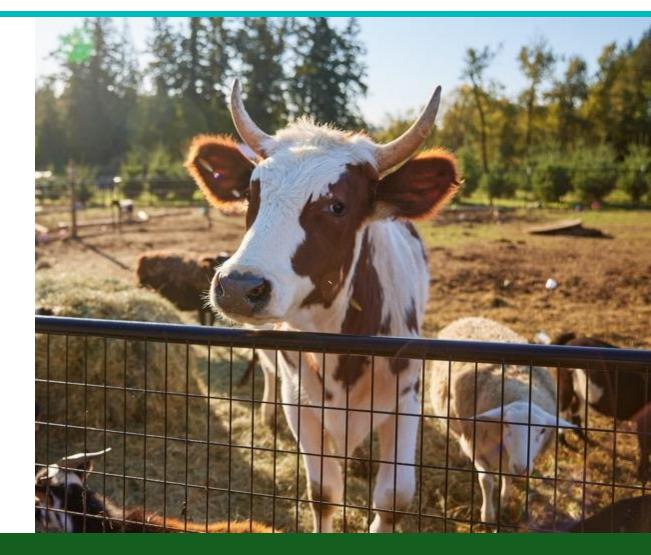




2024 Highlights

PR OVERVIEW

- 7 influenced articles in CY 2024
- Added 16 articles to the <u>Press & Media page</u>
- Updated the spring and summer blogs
- Developed new fall and winter blogs with customized media pitches
- Updated Media Fact Sheet
- Hosted travel writers Emily Corak and Cassie Hepler
- Hosted content partner: Nia Naggi (content went live early January 2025)
- Sponsored and attended Northwest Travel & Life's Travel & Words Conference
- Updated Wilsonville page on Explore Tualatin Valley's website
- Developed new Sweet Treats & Timeless Trees itinerary
- Continued PR monitoring





PUBLIC RELATIONS OVERVIEW

2024 RESULTS

PR budget reduced for 2023-24 FY for video and photo content

| | 2024 | | | | | | | | | | | | |
|-------------------------------------|---------------|-----------|-----------|-----------|-----------|------------|------------|-----------|-------------|-----------|------------|--------|---------------|
| Metrics | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Νου | Dec | Total |
| Number of Articles | 16 | 4 | 21 | 20 | 15 | 38 | 43 | 27 | 17 | 15 | 21 | 4 | 241 |
| Circulation | 6,939,017,641 | 4,323,264 | 2,990,385 | 3,175,130 | 1,171,537 | 29,621,177 | 23,228,808 | 1,520,822 | 153,815,619 | 1,431,668 | 12,428,410 | 38,889 | 7,172,763,350 |
| Number of Influenced Articles | 2 | 0 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |

Influenced articles are those that resulted from JayRay's media outreach, such as ongoing pitching, fact-checking, engagement with journalists or other media effort from JayRay.

MEDIA COVERAGE SAMPLES

IN THE NEWS

The latest stories about Wilsonville.

2024

WILSONVILLE STATE DEPARTMENT BUILDING FEATURES GIANT WASP & MICROSCOPE STATUE AND OTHER SCULPTURES - DECEMBER 23, 2024

ZAIQA TO BRING NEW INDIAN FOOD TO WILSONVILLE - NOVEMBER 27, 2024

JAPANESE BARBECUE COMING TO WILSONVILLE - SEPTEMBER 26, 2024

OREGON SUMMERS ARE GETTING HOTTER, THIS FARM IS USING THE SUN TO ADAPT - SEPTEMBER 25, 2024

WILSONVILLE IHOP IS NOW OPEN - SEPTEMBER 24, 2024

RELAX IN THE SMALL TOWN OF WILSONVILLE, JUST SOUTH OF PORTLAND, OREGON - APRIL 10, 2024

BACKYARD TOURIST: EXPLORING ALBANY, WILSONVILLE AND CAMAS - APRIL 1, 2024

WHAT TO DO IN OREGON IN APRIL - MARCH 28, 2024

A COLORFUL FLOWER FARM, SWAN ISLAND DAHLIAS IN OREGON IS LIKE SOMETHING FROM A DREAM - MARCH 14, 2024

2024 WELCOMES 40 YEARS OF BLOSSOMING BEAUTY AT THE WOODEN SHOE TULIP FESTIVAL - MARCH 2, 2024

WILSONVILLE: YOUR SPRINGTIME HAVEN IN WILLAMETTE VALLEY- MARCH 11, 2024

3 FARMTASTIC DINING EXPERIENCES NEAR WILSONVILLE - FEBRUARY 28, 2024

9 GREAT PLACES TO SEE ANIMALS ON YOUR FAMILY VACATION - FEBRUARY 28, 2024

SANTE FE MEXICAN RESTAURANT & CANTINA TO OPEN IN WILSONVILLE'S TOWN CENTER -FEBRUARY 1, 2024

THIS OREGON DESTINATION IS ONE OF THE TOP 50 PLACES TO TRAVEL WORLDWIDE, ACCORDING TO FORBES - JANUARY 25, 2024

BURGERVILLE TO OPEN IN WILSONVILLE, FIRST NEW LOCATION IN 8 YEARS - JANUARY 24, 2024

See Updated Press & Media Page



Q

Explore Wilsonville Receives MarCom Gold Award for Brand Refresh

Antoinette Alexander 3an 16, 2024 Updated 3an 16, 2024



Courtesy of Explore Wilsonville via Instagram

f X m O B D in

Explore Wilsonville, the city of Wilsonville's tourism promotion and destination marketing program, has received a MarCom Gold Award from the Association of Marketing and Communication Professionals for its new brand identity.

Tacoma's JayRay, Explore Wilsonville's marketing agency of record since 2020, conducted research to identify Explore Wilsonville's brand themes and proposed a new look for its website centered around the tagline, "In the heart of it all." The revamped site showcases the updated visual identity, a new logo, fonts, and brand colors.

The new website and brand launched in the summer of 2023. Wilsonville is located 16 miles south of Portland.

The MarCom Awards started in 2004. Each year, roughly 6,500 print and digital entries from dozens of countries are submitted for the awards.

TRAVEL WRITER: EMILY CORAK

Explore Wilsonville worked with Emily Corak as a journalist on assignment for *Vancouver Family Magazine*.

OVERVIEW:

Family day trip: February 10

Solo day trip: February 14

GOAL:

To inspire a trip to Wilsonville. Seeing Wilsonville through the eyes of a trusted authority delivers an authentic message and establishes Wilsonville as a destination among the readers of the publication.



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ITINERARY

WRITER ITINERARY

Emily Corak | Vancouver Family Magazine | www.vancouverfamilymagazine.com



WRITER ITINERARY

Emily Corak | Vancouver Family Magazine | www.vancouverfamilymagazine.com



| LOCATION | TIME | NOTES | COST | | |
|---|------------|--|---------------|--|--|
| Soak Box Spa | 12:15 p.m. | Salt Water Soak, 60 minute treatment Pre-appointment FAQs | Complimentary | | |
| Optional Lunch Suggestions: <u>McMenamins Old Church</u> <u>& Pub</u> Dar Essalam | 1:30 p.m. | McMenamins is located in the same complex as Soak Box. Dar Essalam is a 5- minute drive from Soak Box Both restaurants are approximately 15 minutes from Lady Hill | | | |
| Lady Hill Winery | 2:30 p.m. | Wine Tasting | Complimentary | | |

| LOCATION | TIME | NOTES | COST | | |
|---|--------------|---|---------------|--|--|
| Lux Sucre | Noon | Lunch or dessert. | Complimentary | | |
| Tollen Farm | 1:30 p.m. | Tollen farm is open by appointment only; Tonie will give you a tour of the farm. | Complimentary | | |
| Walking trail options: Memorial Park/Murase Plaza Graham Oaks Nature Park | 3 p.m. | Memorial Park has awesome playgrounds including a nature playground. Graham Oaks features an audio tour you can listen to while you walk. | Free | | |
| Bullwinkle's | 4:30 p.m. | Ask for Darron or Jeff when you arrive, and they will assist you. | Complimentary | | |



CONTENT SAMPLE: ARTICLE



BACKYARD TOURIST: EXPLORING ALBANY, WILSONVILLE AND CAMAS

WILSONVILLE, OREGON

Just past Southwest Portland, Wilsonville is a favorite for a fun family day, or a recharging day alone. No matter the age, <u>Bullwinkle's</u>

<u>Family Fun Center</u> will be the ultimate draw. Bowling, laser tag, bumper boats, go-karts, mini golf, ropes courses, arcade games—you can make an entire afternoon of it.

For some quieter fun, whether with kids or without, Wilsonville is home to lots of farms, some of which offer tours. We were lucky enough to get a tour at <u>Tollen Farm</u>, full of rescue horses and miniature donkeys. The owner, Tonie Tollen, has been operating the farm for 45 years since Wilsonville was just "one stoplight and 1,700 people." She introduced us to all the animals and her cute vintage farm shop. We spent time picking out our favorite donkeys. My favorite was Chocolate Cupcake, but watch out for your shoelaces (donkeys apparently love shoelaces). The farm hosts an annual Donkey Birthday Party the third Saturday of May from 1-4 pm, and all are invited! A visit with the mini donkeys is sure to put a smile on your face as you will walk away with newfound energy and an appreciation for these lovable animals.

For some unstructured time outdoors, memorial Park is large, beautiful and has a little of everything, including walking trails. We also took a stroll through Graham Oaks Nature Park, which was great for all ages, but also works well for a peaceful solo outing. We followed this up with a visit to one of my all-time favorite bakeries, Lux Sucre. I don't use the title favorite lightly, as this is a beautiful space with good food and even better desserts. It's an absolute "don't miss" in my book! For good restaurants, consider the McMenamins Old Church and Pub. Dar Essalam for good Moroccan food, or Butteville General Store, reportedly the oldest continually running establishment in Oregon!

For some unstructured time outdoors, memorial Park is large, beautiful and has a little of everything, including walking trails. We also took a stroll through Graham Oaks Nature Park, which was great for all ages, but also works well for a peaceful solo outing. We followed this up with a visit to one of my all-time favorite bakeries, Lux Sucre. I don't use the title favorite lightly, as this is a beautiful space with good food and even better desserts. It's an absolute "don't miss" in my book! For good restaurants, consider the McMenamins Old Church and Pub. Dar Essalam for good Moroccan food, or Butteville General Store, reportedly the oldest continually running establishment in Oregon!



If you're looking for a solo adventure, don't miss wellness spa Soak Box. home to saltwater float rooms, infrared saunas and cold-water plunges. With friendly staff who walked me through the entire experience, I gave the float a try, hoping to soak up some of the many health benefits such as deep relaxation, improved circulation and a release of tension. I spent an hour floating in warm salt water in a dark, quiet tank, which went by surprisingly fast. I emerged, showered, drank tea and walked out feeling the most "unclenched" I've felt in ages. If you're looking to treat yourself and truly unwind, do yourself a favor and make this stop.

One of my final and favorite stops just outside of Wilsonville

Read the full article here.



TRAVEL WRITER: CASSIE HEPLER

Explore Wilsonville partnered with Cassie Hepler, a Phoenix-based travel writer. She manages a lifestyle and travel blog, ExploreWithCassie.com and has written for travel and news outlets. Cassie visited different points of interest in Wilsonville. Following her visit, she posted an article on her blog and is pitching stories about her experience to travel publications.

OVERVIEW:

3-day itinerary: March 11-13

GOAL:

To gain media coverage of Wilsonville, to inspire a trip. Seeing Wilsonville through the eyes of a trusted authority delivers an authentic message and establishes Wilsonville as a destination among readers. Increased publicity also helps gain trust and visibility with other publications, in turn generating future coverage.





ITINERARY

CASSIE HEPLER ITINERARY

March 11-13, 2024



CASSIE HEPLER ITINERARY

March 11-13, 2024



CASSIE HEPLER ITINERARY

March 11-13, 2024



| MONDAY, MARCH 11 | TIME | NOTES | COST | |
|---|-----------|---|-----------------------|--|
| Southwest Flight #126 | 8:45 a.m. | \$950 scheduled for deposit to your bank account. | Pre-paid | |
| Dollar Rent A Car | 12 p.m. | Pick up rental car | Pre-paid | |
| BooneTown Bistro & Bar 25425 Southwest 95th Ave Wilsonville, OR 97070 | 12-1 p.m. | Located in the hotel where you'll be staying. Drop off your bags at the front desk and enjoy lunch. Let the restaurant know you are a guest of Sungmin Park. | Complimentar | |
| Lady Hill Winery 8400 Champoeg Rd NE St Paul, OR 97137 | 2 p.m. | Ask for Jerry. Enjoy the beautiful space and scenery! As you drive up the long driveway, you might see farm animals on your left. ladyhill.com | Complimentary tasting | |
| Holiday Inn Portland I-5 South 25425 Southwest 95th Ave Wilsonville, OR 97070 | 4 p.m. | Check-in (if you room wasn't ready earlier, check in when you are finished at Lady Hill. | Complimentary | |
| | | Dar Essalam (Moroccan) 29585 SW Park PI Ste A Wilsonville, OR 97070 daressalamrestaurant.com | 0 | |
| Dinner – see suggestions | 6 p.m. | Oswego Grill 30080 SW Boones Ferry Rd. Wilsonville, OR 97070 oswegognill.com | On your own | |

| TUESDAY, MARCH 12, | TIME | NOTES | COST | |
|--|-----------|---|-----------------------------------|--|
| | | Mr. Maple Donuts 29890 SW Town Center loop Wilsonville, OR 97070 mrmapledonuts.com | On your own | |
| Breakfast – see suggestions | 9 a.m. | Norton's Family Café 8593 SW Main Street Ste 400 Wilsonville, Oregon 97070 nortonscafe.com | | |
| Explore – see suggestions | 10 a.m. | Graham Oaks Nature Park 11825 SW Wilsonville Rd Wilsonville, OR 97070 | On your own | |
| | | Memorial Park 8100 SW Memorial Drive Wilsonville, OR 97070 | | |
| McMenamins Old Church & Pub 30340 SW Boones Ferry Rd Wilsonville, OR 97070 | 12 p.m. | Ask for Susan. mcmenamins.com/wilsonville- old-church-pub | Complimentary | |
| Soak Box Spa 30060 SW Boones Ferry, Ste 32 Wilsonville, OR 97070 | 1:45 p.m. | Ask for Katie or Sally. soakbox.com | Complimentary | |
| Vanguard Brewing 27501 SW 95th Ave #945 Wilsonville, OR 97070 | 6 p.m. | Ask for Lin. vanguardbrewing.com | Complimentary dinner & tasting | |

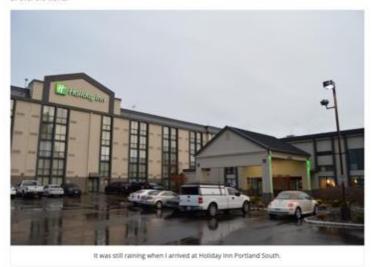
| WEDNESDAY, MARCH 13, | TIME | NOTES | COST |
|---|------------|---|--|
| Pearl Bakery 10159 SW Commerce Cir, Ste A Wilsonville, OR 97070 | 9 a.m. | A Portland-area icon! 4 min. walk from the hotel. Ask for Spencer. On Facebook @PearlBakeryWilsonville | Complimentary coffee & pastry |
| Holiday Inn Portland I-5 South | 10:30 a.m. | Check-out | Complimentary |
| Holiday Inn Portland I-5 South | 11 a.m. | Meet Greg Leo, Historic Butteville board member and involved tourism partner. Call him when you've checked out and meet in the turnaround at the front. You can ride with him or drive separately. | No cost |
| | | Tour of Charbonneau Village on the way to lunch. | No cost |
| Lux Sucre Bakery + Café | 12 p.m. | Greg will take you to lunch at this cozy instagrammable bakery. Ask for Brandon. luxsucre.com | Complimentary There will be a \$30 gift card at the counter. |
| | | Foodie stops on the way to French Prairie Gardens | Complimentary |
| French Prairie Gardens 17673 French Prairie Rd NE St Paul, OR 97137 | 2 p.m. | Ask for Stacy Bunke. fpgardens.com | Tour & complimentary tasting |

S Expl

CONTENT SAMPLE: BLOGS



Don't sleep on Holiday Inni Or better yet, do sleep there as those super comfy beds lulled me to sleep for hours without waking for two nights in a row. And they have a great breakfast buffet each morning with fresh fruit and bacon as well as a pretty impressive restaurant attached Boonetown Bistro with strong cocktalis, saty steak and huge pizza pies. Individually owned and larger than the usual Holiday Inni, this space has almost 5 star ratings across the board and it shows! And Rack up those IHG travel points so you can use them all over the world.







Welcome to the matriarchy of Lady Hill Winery! Located on the rolling countryside of the Willamette Valley, about 30 minutes west of Portland, Oregon, Lady Hill is a working farm and vineyard with a huge barn converted into a wine tasting room. This woman-focused 1,500 acre space has many generations of ladies steering the delicious ship into the land of tasty wines. Situated on the same land where co-owner Jerry Hill's family has farmed since the 1850s, he brought his wife Elaine on board and have quite the crew of daughters since. And for the beer guys, don't worry, they have beer on tap and wine pairing snacks available too. Who doesn't love meat and cheese? Lodging is available with multiple campgrounds across the street or ask about the Auntie's Airbnbl

Read the full blog here.



TRAVEL & WORDS

• Attended and sponsored the *Northwest Travel & Life* Travel & Words conference in Tacoma, WA October 1-3, 2024; met with 24 travel writers.













2024 Highlights

MARKETING OVERVIEW

- Launched 2024-25 Winter-Spring geolocation marketing campaign running December 18, 2024-March 15, 2025
- Shared Explore Wilsonville video at the Travel and Words conference (Oct. 1-3)
- Ran winter geolocation marketing campaign December 18, 2023-March 15, 2024
 - Updated campaign return on ad spend: \$863.43 : \$1
- Ran social media video ad campaign January 15-March 15
- Began boosting Facebook and Instagram posts
- Placed two-page advertorial in Northwest Travel and Life Magazine
- Updated French Prairie Rest Area poster with new branding
- Continued managing geolocation data subscription through Datafy
- Launched winter geolocation marketing campaign December 18, 2024 (runs through March 15, 2025)

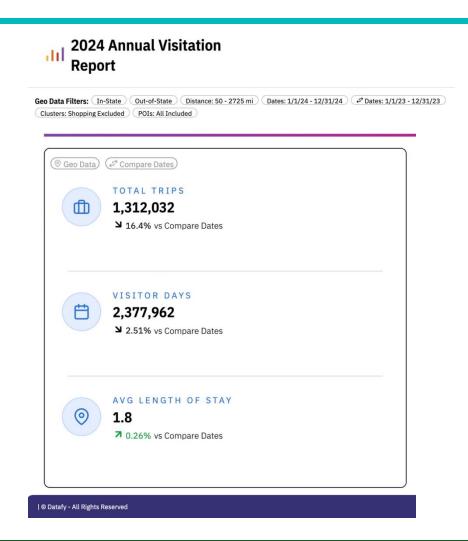




PRELIMINARY* GEOLOCATION DATA SUMMARY

TAKEAWAYS

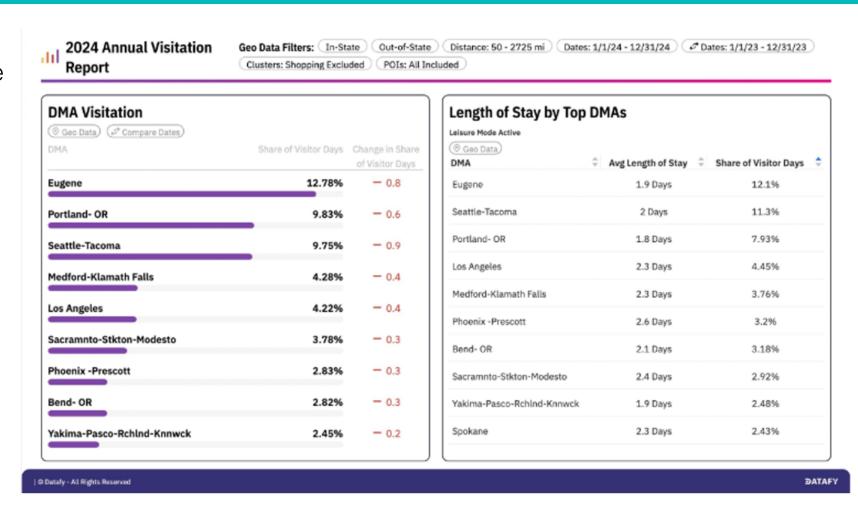
- Total trips in 2024 were down 16.4% compared to 2023
- While fewer people took trips, those who did visit stayed longer, with the average length of stay increasing from 1.5 days in 2023 to 1.8 days in 2024
- *Geolocation results are preliminary and attribution will continue to update through February 2025



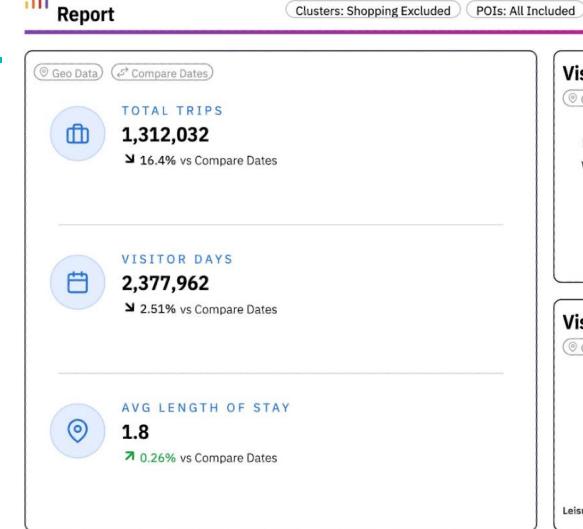
2024 GEOLOCATION DATA TOP MARKETS

TAKEAWAYS

- Most visitors continued to be from a drive market
- Visitors who travel farther, stay longer
 - Phoenix market: 2.6





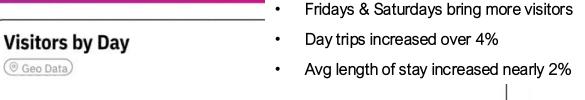


Geo Data Filters: In-State

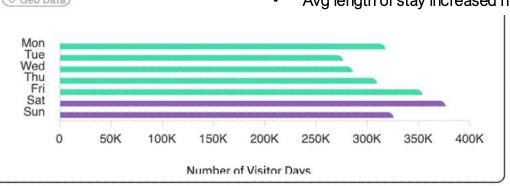
Out-of-State

Distance: 50 - 2725 mi

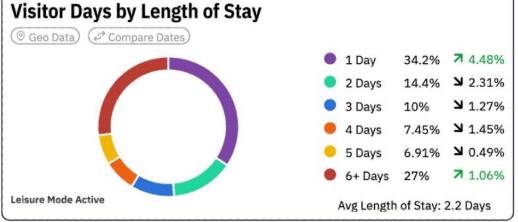
2024 Annual Visitation



₽ Dates: 1/1/23 - 12/31/23



Dates: 1/1/24 - 12/31/24



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Geo Data Filters: In-State Out-of-State Distance: 50 - 2725 mi Dates: 1/1/24 - 12/31/24

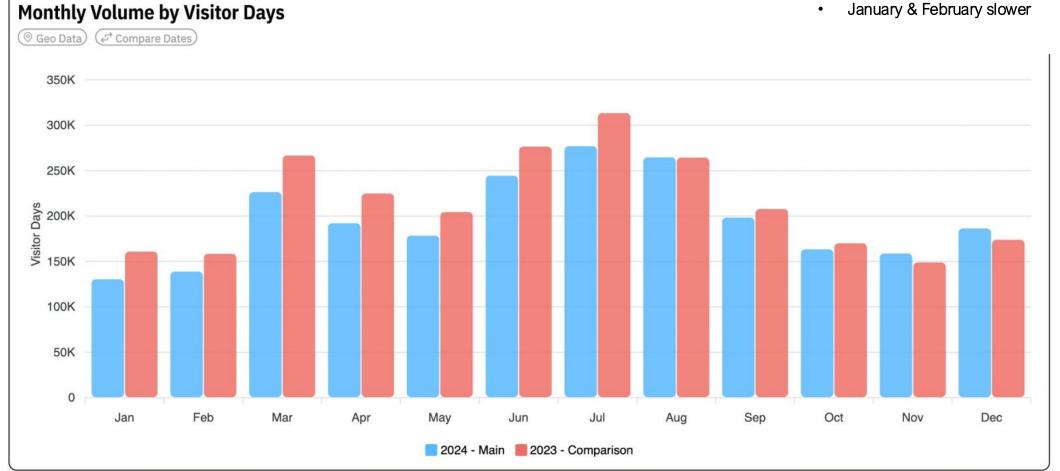
€ Dates: 1/1/23 - 12/31/23

Clusters: Shopping Excluded

POIs: All Included



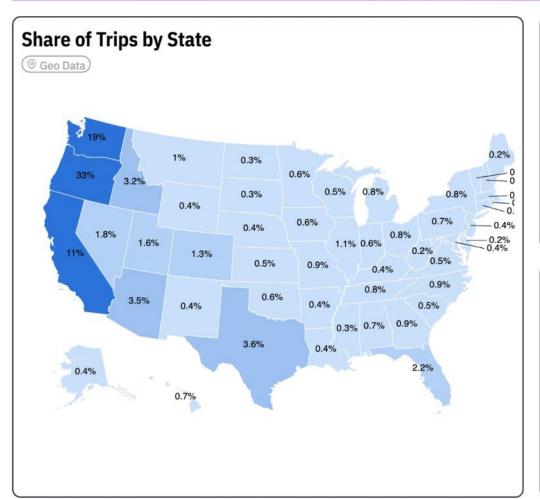




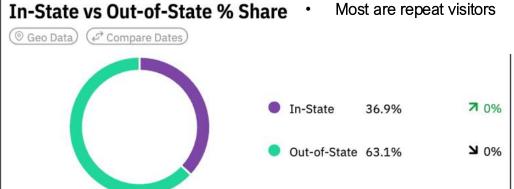
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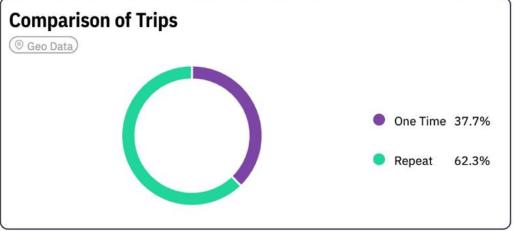


Geo Data Filters: In-State Out-of-State Distance: 50 - 2725 mi Dates: 1/1/24 - 12/31/24 & Dates: 1/1/23 - 12/31/23 Clusters: Shopping Excluded POIs: All Included









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2024 Annual Visitation Geo Data Filters: (In-State) Out-of-State Distance: 50 - 2725 mi Clusters: Shopping Excluded POIs: All Included Report Four years of data Markets have remained steady 1/1/21 - 12/31/21 1/1/22 - 12/31/22 1/1/23 - 12/31/23 1/1/24 - 12/28/24 Eugene Eugene Eugene Eugene 1 14.9% 13.6% 12.8% 14.4% Seattle-Tacoma Seattle-Tacoma Seattle-Tacoma Portland- OR 2 13% 11.5% 10.7% 9.84% Portland- OR Portland- OR Portland- OR Seattle-Tacoma 3 10.5% 9.38% 11% 9.75% Los Angeles Medford-Klamath Falls Medford-Klamath Falls Los Angeles 4 4.96% 5.8% 4.69% 4.28% Medford-Klamath Falls Medford-Klamath Falls Los Angeles Los Angeles 5 4.39% 4.62% 4.22% 4.95% Sacramnto-Stkton-Modesto Sacramnto-Stkton-Modesto Sacramnto-Stkton-Modesto Sacramnto-Stkton-Modesto 6 3.75% 4.13% 4.11% 3.78% Phoenix -Prescott Phoenix -Prescott Phoenix - Prescott Phoenix -Prescott 3.33% 4.08% 3.17% 2.83% Bend- OR Bend- OR Bend- OR Bend- OR 8 2.73% 3.24% 2.82% 3.1% Spokane Yakima-Pasco-Rchlnd-Knnwck Yakima-Pasco-Rchlnd-Knnwck Yakima-Pasco-Rchlnd-Knnwck 2.58% 2.84% 2.68% 2.45% Yakima-Pasco-Rchlnd-Knnwck Spokane Spokane Spokane 10 2.55% 2.35% 2.56% 2.78%

| © Datafy - All Rights Reserved



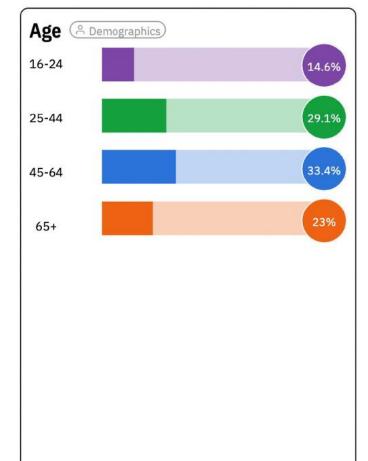
2024 Annual Visitation Report

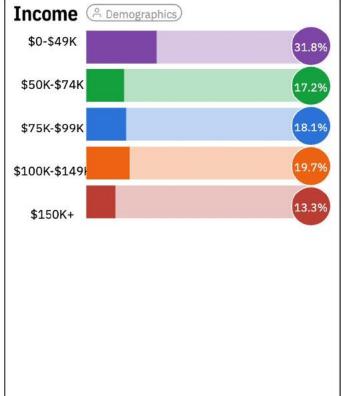
Geo Data Filters: In-State Out-of-State Distance: 50 - 2725 mi

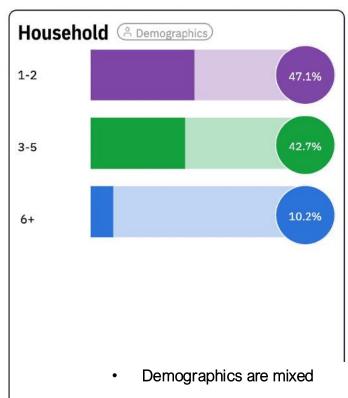
Dates: 1/1/24 - 12/31/24

₽ Dates: 1/1/23 - 12/31/23

Clusters: Shopping Excluded POIs: All Included







- Pretty even across the board
- Couples slightly higher than families

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DATAFY



III Glossary

General Definitions

Distance Filter: This dynamic filter allows you to specify the distance between the users' home location and your POI. It'll allow you to make real time adjustments to segments like visitors days and trips. (Note: It's calculated on flight distance - not driving distance.)

Home Zip Code: The home zip code of the device. It's calculated by observing the historical patterns of the device and is updated monthly, based on the behavior of that device.

Percent Change: This tracks the percentage difference (either increase or decrease) between two values. In here, you'll typically see it being used on metrics like Percent Change of Trips and Percentage Change of Visitor Days. For example: if your destination saw an increase from 100 trips to 125 trips, your percent change in trips would be a 25% increase.

Geolocation Data Definitions

Cluster: A group of points of interest (POIs). They could be based on factors like venue type or visitor purpose.

Share of Trips: Measures the presence of a particular market by the percentage of which it makes up the destination's total trips. For example: If your destination had a total of 80 trips, and 20 of those visitors came from New York, New York would have a 25% share of trips.

Share of Visitor Days: Measures the presence of a particular market by indicating the percentage of its individual visitor days compared to the total number of visitor days. For example, if visitors from San Francisco showed 20 visitor days out of a total of 80 visitor days, San Francisco witnessed a 25% share of visitor days.

Trips: The number of distinct trips by a visitor to a destination or POI. We calculate this using a combination of observation patterns and distance traveled. For example, if a visitor comes inmarket Thursday - Sunday, it only counts as one trip. If they return later in the month, that is counted as a second trip.

Trip Length: Measures how long, in consecutive days, the visitor spent in the destination.

Unique Device: A unique mobile device used to gather an estimate of the unique/individual visitors to a given POI or cluster.

Visitor Days: An estimate of the number of daily visitors to a given POI or cluster of POIs. The daily estimate can be calculated based on whichever date range is selected by the users.

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III Glossary

Demographics Definitions

Education: We can report on the education level of households into three categories: high school degree, bachelor's degree, and graduate degree.

Age: Age is calculated by aggregating and weighting the age groups of the known members of the household, based on the probability of someone in each age group being present in the household. For example, if the report shows 15% in the 65+ category, 15% of your visitors have someone 65+ in their household.

Ethnicity: Demographics like ethnicity are pulled from the household profile that the device is associated with, and classified based on the definitions provided by the U.S. Census Bureau.

Households with Children: Reports on the percentage of households that have someone under the age of 18 living in them.

Census Demographics: We calculate the home zip code of the device and then link that user's demographics, social, housing, and economic characteristics by using data from the U.S. Census and American Community Survey.

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OVERVIEW

Focus:

 Promote spring and early summer travel to Wilsonville

Objectives:

- Visitation to Wilsonville
- Increase room nights in Wilsonville lodging properties
- Generate visitation to Wilsonville from fly and drive markets

Refined Audience (past visitors + look a likes):

- Drive market only those who travel 2+days from DMAs: Seattle-Tacoma, Eugene; Portland, Medford-Klamath Falls, Bend, Yakima-Pasco
- Fly market Sacramento and Spokane (growth markets, smaller than LA)

Measurements of Success:

- Destination Attribution: Wilsonville POI
- Hotel Attribution: Hotel Cluster
- Attractions Attribution: Attractions Cluster
- KPIs: Impressions, CTR

Creative:

- Prospect display (HTML-5) to drive, fly
- Online video to drive, fly
- Retargeting display to drive, fly

Campaign Schedule:

- December 18, 2024 March 15, 2025
- Geolocation ad budget: \$22,000



GENERAL AWARENESS, PROSPECTING DRIVE MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Landing page: <u>ExploreWilsonville.com/Explore</u> Screenshots below:









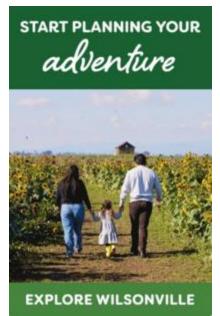


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RETARGETING, DRIVE MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Served to audience, 2 weeks after they've interacted with the general awareness ad – providing a stronger "plan your trip" call to action. Landing page: ExploreWilsonville.com/Events
Screenshots below:







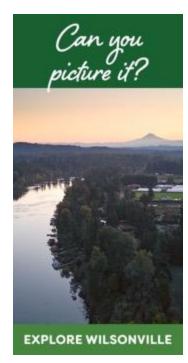




GENERAL AWARENESS, PROSPECTING FLY MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Landing page: ExploreWilsonville.com/Explore

Screenshots below:

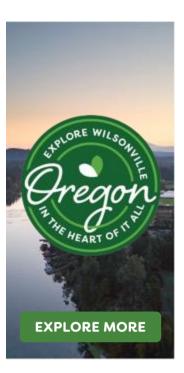














RETARGETING, FLY MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Served to audience, 2 weeks after they've interacted with the general awareness ad – providing a stronger "plan your trip" call to action. Landing page: ExploreWilsonville.com/Events
Screenshots below:





EXPLORE WILSONVILLE







PROSPECTING VIDOE, FLY & DRIVE MARKET GEOLOCATION MARKETING AD

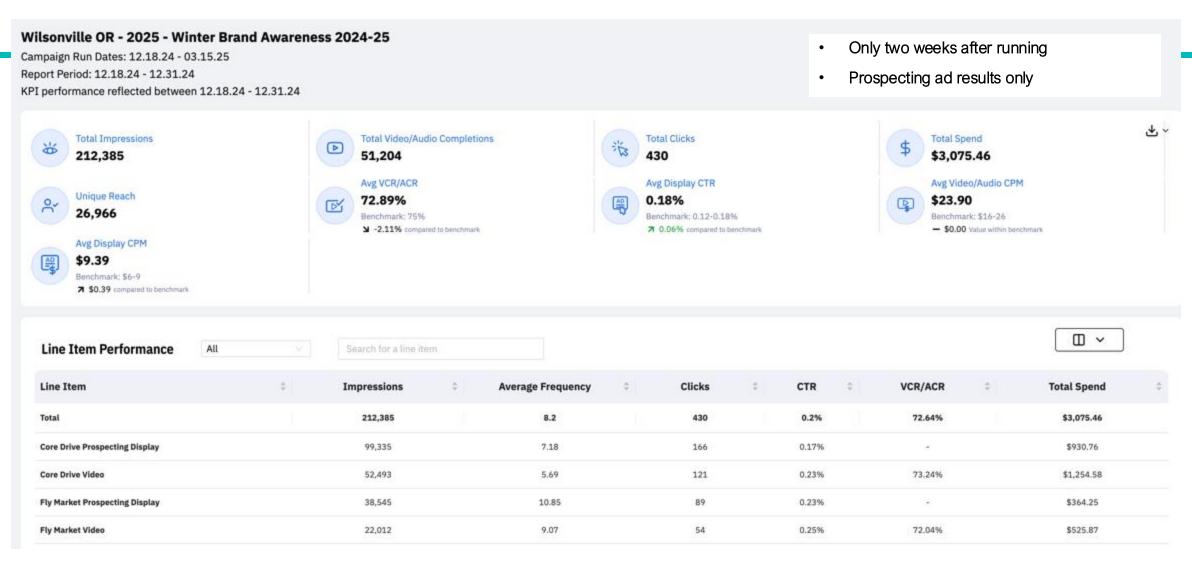
Running geolocation marketing video ad. Affordable Fun video: ExploreWilsonville.com/Events Screenshot below:



Affordable Fun Near Portland, OR



2024-25 WINTER CAMPAIGN PRELIMINARY RESULTS





Explore Wilsonville

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OVERVIEW

Focus:

 Promote spring and early summer travel to Wilsonville

Objectives:

- Visitation to Wilsonville
- Increase room nights in Wilsonville lodging properties

Measurements of Success:

- Destination Attribution: Wilsonville POI
- Hotel Attribution: Hotel Cluster
- KPIs: Impressions, CTR

Creative:

- Prospect display (HTML-5)
- Online video
- Retargeting display to events calendar (HTML-5)

Campaign Timeframe:

- December 15, 2023 March 15, 2024
- Geolocation ad budget: \$16,000
- Social media ad budget: \$4,000
- Total ad spend: \$20,000



WINTER-SPRING CAMPAIGN - TARGET AUDIENCES

Past Visitor Re-Engagment



Past Visitation

Seen in Wilsonville since 1/1/2021 Ideally seen as an overnight visitors



Key Geo Markets

- 1. Seattle-Tacoma DMA
- 2. Eugene DMA
- 3. Portland DMA
- 4. Los Angeles DMA
- Medford-Klamath Falls
- 6. Bend OR DMA
- 7. Yakima-Pasco DMA
- 8. Sacramento DMA



Reference POIs

- 1. Wilsonville, OR POI
- 2. Hotels Cluster
- 3. Liquid Tourism Cluster
- 4. Outdoor Recreation Cluster
- Golf Cluster
- 6. Attractions Cluster

Look-a-Like Audience

Target those who most closely resemble past visitors in winter months



. Seattle-Tacoma DMA

Key Geo Markets

- 2. Eugene DMA
- 3. Portland DMA
- 4. Los Angeles DMA
- 5. Medford-Klamath Falls
- Bend OR DMA
- 7. Yakima-Pasco DMA
- 8. Sacramento DMA



Behavioral Targeting

- · Known Travelers
- Outdoor Recreation
- Attractions
- Wineries
- Golf



Household Demographics

- · Age: 25-64
- HHI: \$75k+

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2023-24 Winter Brand Awareness Campaign

Campaign Run Dates: 12.18.23 - 03.15.24 Report Period: 12.18.23 - 07.10.24

Attribution Mileage: 50 - 2725 mile radius Attribution Reflects: 12.25.23 - 06.22.24

Attribution

Destination

Total Trips/Visits Estimated Impact

43,178

\$13,946,494.00

Hotels

Est. Room Nights Estimated Impact

4,347 \$465,129.00

Attractions

Total Trips/Visits Estimated Impact

1,227

\$396,321.00



EST. CAMPAIGN IMPACT

\$13,946,494.00



EST. ROAS

\$863.43:\$1



COST/VISITOR DAY

\$0.25



TOTAL IMPRESSIONS

1,735,346



TOTAL CLICKS

2,786



TOTAL A/V COMPLETIONS

166,918

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Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market.

DATAFY



Attribution Mileage: 50 - 2725 mile radius Attribution Reflects: 12.25.23 - 06.22.24

Attribution Summary

\$0.25

\$

\$

EST. ROAS \$863.43:\$1



Based on Destination Attribution. Average Spend per Visitor and ADR are customized for this report. Campaign Impact estimates ROAS and Average Cost metrics based on Datafy digital ad commitment.

Destination









Hotels





Attractions





1,227









O Datafy - All Rights Reserved Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market. DATAFY



Attribution Market Performance

| DMAs | Destination 💠 | Hotels ‡ | Attractions | Destination Attribution Rate | Visitors Also Observed in Hotels | Visitors Also Observed in Attractions |
|------------------------------|---------------|----------|-------------|--------------------------------|----------------------------------|---------------------------------------|
| Eugene | 11,058 | 402 | 270 | 9.26% | 3.63% | 2.44% |
| Seattle-Tacoma | 10,338 | 630 | 301 | 8.65% | 6.09% | 2.92% |
| Portland- OR | 8,613 | 429 | 252 | 7.21% | 4.99% | 2.93% |
| Medford-Klamath Falls | 3,889 | 306 | 100 | 3.26% | 7.87% | 2.58% |
| Sacramnto-Stkton- Modesto | 2,019 | 145 | 47 | 1.69% | 7.16% | 2.35% |
| Bend- OR | 2,016 | 170 | 71 | 1.69% | 8.42% | 3.54% |

Bend, Medford, and Sacramento still have the highest correlation rates to Hotels among the top visitor markets at 7-8% each, compared to roughly 4-6% for the other top markets.

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Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market.





Attribution Audience Analysis



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 Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market.

DATAFY



Attribution Mileage: 50 - 2725 mile radius Attribution Reflects: 12.25.23 - 06.22.24

Traditional KPIs



TOTAL IMPRESSIONS

1,735,346



TOTAL VIDEO/AUDIO COMPLETIONS

166,918



TOTAL CLICKS

2,786



TOTAL SPEND

\$16,152.32



UNIQUE REACH

119,448



AVG VCR/ACR

88.55%

Benchmark: 75%

₹ 13.55% compared to benchmark



AVG DISPLAY CTR

0.18%

Benchmark: 0.12-0.18%

- 0% compared to benchmark



AVG VIDEO/AUDIO CPM

\$20.91

Benchmark: \$16-26

- \$0.00 compared to benchmark



AVG DISPLAY CPM

\$7.86

Benchmark: \$6-9

- \$0.00 compared to benchmark

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Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market.

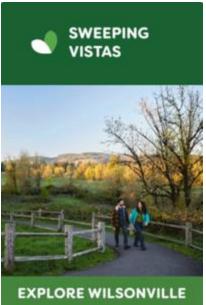
DATAFY



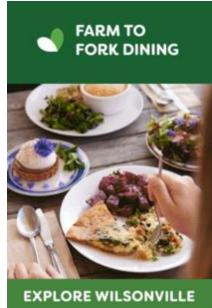
GENERAL AWARENESS, FLY & DRIVE MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Landing page: ExploreWilsonville.com/Explore
Screenshots below:









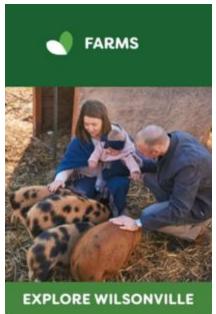


RETARGETING, FLY & DRIVE MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Served to audience, 2 weeks after they've interacted with the general awareness ad – providing a stronger "plan your trip" call to action. Landing page: ExploreWilsonville.com/Events
Screenshots below:











PROSPECTING VIDEO, FLY & DRIVE MARKET GEOLOCATION MARKETING AD

Running geolocation marketing video ad. Pacific Northwest Adventures video: ExploreWilsonville.com/Events
Screenshot below:



PNW Adventures Near Portland, OR



PAID SOCIAL MEDIA RESULTS SUMMARY

DATES: January 15-March 15

CHANNEL: Facebook & Instagram

OBJECTIVE: Traffic to events and the itinerary landing pages

AUDIENCE & INTERESTS: Please see individual ad results for audience

and interest targeting

OVERVIEW & RESULTS

•Spend: \$4,000

•Reach: 156,914

•Impressions: 287,431

•Landing page views: 3,517

•Link clicks: 9,236

•Cost per click \$0.27

•Photoworthy Experiences video resulted in highest link clicks



WATCH VIDEO



WATCH VIDEO



WATCH VIDEO



WATCH VIDEO

PAID SOCIAL MEDIA: PHOTOWORTHY EXPERIENCES

DATES: January 15 – March 15

CHANNEL: Facebook & Instagram

OBJECTIVE: Traffic to events page

•AUDIENCE: Ages 18-45 United States: Phoenix (+25 mi) Arizona; Los Angeles (+25 mi), Sacramento (+25 mi), San Francisco (+25 mi) California; Denver (+25 mi) Colorado; Honolulu (+25 mi) Hawaii; Boise (+25 mi) Idaho; Bend (+25 mi), Eugene (+25 mi), Medford (+25 mi) Oregon; Dallas (+25 mi) Texas; Salt Lake City (+26 mi) Utah; Pasco (+30 mi), Seattle (+50 mi), Spokane (+39 mi), Yakima (+50 mi) Washington

INTERESTS: Aesthetics, antique (collectibles), day spa, farm, flower, garden festival, photograph, sauna, wine (alcoholic drinks), coffeehouses (coffee), spas (personal care)

OVERVIEW & RESULTS

Spend: \$1,000

Reach: 53,301

Impressions: 77,946

Link clicks: 4,859



Photo Worthy Experiences Near Portland, OR





PAID SOCIAL MEDIA: LOOKING FOR LEISURE

DATES: January 15 – March 15

CHANNEL: Facebook & Instagram

OBJECTIVE: Traffic to itineraries landing page

•AUDIENCE: Ages 45-65+ United States: Phoenix Arizona (+1 mi), Prescott (+25 mi) Arizona; Los Angeles (+25 mi), Sacramento (+25 mi), San Francisco (+25 mi) California; Denver (+25 mi) Colorado; Honolulu (+25 mi) Hawaii; Boise (+25 mi) Idaho; Bend (+25 mi), Eugene (+25 mi), Medford (+25 mi) Oregon; Dallas (+25 mi) Texas; Salt Lake City (+25 mi) Utah; Spokane (+25 mi), Yakima (+25 mi) Washington

INTERESTS: Golf (sport), shopping, restaurants (dining), wine (alcoholic drinks), wine tasting (wine), outdoors (outdoor activities), farm-to-table (restaurant), antique (collectibles), household income: top 10%-25% of US ZIP codes

OVERVIEW & RESULTS

Spend: \$1,000

Reach: 41,809

Impressions: 61,248

Landing page views: 1,641



Looking for Leisure near Portland, OR

WATCH VIDEO



PAID SOCIAL MEDIA: AFFORDABLE FUN

DATES: January 15 – March 15

CHANNEL: Facebook & Instagram

OBJECTIVE: Traffic to events page

AUDIENCE: Ages 18-65+ Phoenix (+25 mi), Prescott (+25 mi) Arizona; Los Angeles (+25 mi), Sacramento (+25 mi), San Francisco (+25 mi) California; Denver (+25 mi) Colorado; Honolulu (+36 mi) Hawaii; Boise (+25 mi) Idaho; Bend (+25 mi), Eugene (+25 mi), Medford (+25 mi) Oregon; Dallas (+25 mi) Texas; Salt Lake City (+25 mi) Utah; Seattle (+50 mi), Spokane (+25 mi), Yakima (+25 mi) Washington

INTERESTS: American history (history), farm (agriculture), happy hour (alcoholic drinks), hiking trails (hiking), history (history), kids (children & parenting), outdoors (outdoor activities), sharing economy (economics), family (social concept), winery (wine), wine (alcoholic drinks), theme parks (leisure)

OVERVIEW & RESULTS

Spend: \$1,000

Reach: 49,599

Impressions: 89,487

Link clicks: 4,377



Affordable Fun Near Portland, OR

WATCH VIDEO



PAID SOCIAL MEDIA: PNW ADVENTURES

DATES: January 15 – March 15

CHANNEL: Facebook & Instagram

OBJECTIVE: Traffic to itineraries landing page

•AUDIENCE: Ages 26-50 United States: Phoenix Arizona (+1 mi); Los Angeles (+25 mi), Sacramento (+25 mi), San Francisco (+25 mi) California; Denver (+25 mi) Colorado; Honolulu (+25 mi) Hawaii; Boise (+25 mi) Idaho; Bend (+25 mi), Eugene (+25 mi), Medford (+25 mi) Oregon; Dallas (+25 mi) Texas; Salt Lake City (+25 mi) Utah; Seattle (+50 mi), Spokane (+25 mi), Yakima (+25 mi) Washington

INTERESTS: Craft beer and brewing (beer), hiking trails (hiking), hipster (contemporary subculture), outdoor enthusiast, plaid crafts, coffee (food & drink), nature (science), outdoor recreation (outdoor activities), shopping (retail)

OVERVIEW & RESULTS

Spend: \$1,000

Reach: 41,767

• Impressions: 58,750

• Landing page views: 1,876



PNW Adventures Near Portland, OR

WATCH VIDEO



FRENCH PRAIRIE REST AREA POSTER







NORTHWEST TRAVEL AND LIFE MAGAZINE ADVERTORIAL













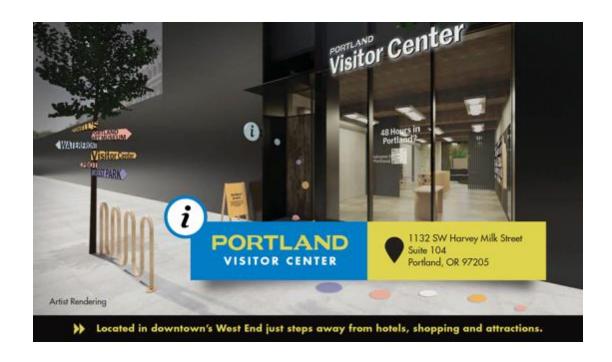
MAP BROCHURE DISTRIBUTION

TEASER BROCHURE & MAP

- Printed brochures (10,000 quantity)
 - 5,000 Oregon Welcome Centers
 - 2,000 Portland Visitor Center
 - 3,000 Wilsonville hotels and attractions
- Annual brochure distribution contract with Certified folders began in July

DISTRIBUTION AT 9 OREGON WELCOME CENTERS

- Portland International Airport baggage claim
- Portland International Airport car rentals
- Oregon City end of the Oregon Trail Interpretive Center
- Seaside Hwy 101 visitor center
- Boardman SAGE Center on I-84
- Ontario rest area on I-84
- Brookings Hwy 101 Crissey Field State Recreation Site
- Klamath Falls rest area on Hwy 97
- Ashland Northbound I-5, south of Ashland



PORTLAND VISITOR CENTER







SMITH TRAVEL RESEARCH REPORT

2024 Highlights

STR REPORT GLOSSARY

- Occupancy:
 - Percentage of available rooms sold during a specified time period. Occupancy is calculated by dividing the number of rooms sold by rooms available.
 Occupancy = Rooms Sold / Rooms Available
- Revenue per available room (RevPAR):
 - Total room revenue divided by the total number of available rooms. See Room Revenue, Rooms Available.
 - Room Revenue/Rooms Available = RevPAR
- Demand:
 - The number of rooms sold in a specified time period (excludes complimentary rooms).
- Revenue:
 - Total room revenue generated from the guestroom rentals or sales.



STR REPORT - WILSONVILLE

- June, July, August highest occupancy, revenue and demand (aligns with geolocation data)
- December lowest revenue month (data may not all be in yet)

2024 Results

| 2024 | | | | | | | | | | | | | |
|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|
| METRICS | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nou | Dec | Results |
| Occupancy % | 62.5% | 65.5% | 64.4% | 66.7% | 66.1% | 77.5% | 76.7% | 77% | 68.6% | 66.6% | 59.5% | 51.6% | 66.9% |
| RevPar | \$65.19 | \$70.35 | \$69.54 | \$74.09 | \$73.91 | \$103.34 | \$103.98 | \$104.42 | \$82.13 | \$76.92 | \$60.25 | \$48.88 | \$77.79 |
| Demand | 11,916 | 11,279 | 12,273 | 12,303 | 12,602 | 14,294 | 14,622 | 14,679 | 12,651 | 12,694 | 10,975 | 9,834 | 150,122 |
| Revenue | \$1,242,835.00 | \$1,211,399.00 | \$1,325,824.00 | \$1,367,030.00 | \$1,409,058.00 | \$1,906,660.00 | \$1,982,335.00 | \$1,990,795.00 | \$1,515,259.00 | \$1,466,519.00 | \$1,111,580.00 | \$931,811.00 | \$17,461,105 |



STR REPORT - WILSONVILLE

Takeaways

- Occupancy is up 5.7% from 2023, but down 3.8% from 2022 still catching up
- ADR is up 5.5% from 2023 and 4.9% up from 2022 trending up
- Revenue is up 5.5% from 2023 and nearly the same for 2022 remaining steady

2024 RESULTS WITH YEAR OVER YEAR COMPARISON

| Metrics | 2024 | 2023 | YOY CHANGE | YOY % CHANGE |
|-------------|----------------|----------------|------------|--------------|
| Occupancy % | 66.9% AVG | 63.3% AVG | +5.68% | +5.68% |
| RevPar | \$77.79 AVG | \$73.76 AVG | +\$4.03 | +5.46% |
| Demand | 150,122 | 142,039 | +8,083 | +5.69% |
| Revenue | \$17,461,105 | \$16,556,945 | +\$904,160 | +5.46% |



Total Properties: 9

Total Rooms: 615







WHAT'S NEXT IN 2025

- Influencer content from Nia Naggi's visit went live in early 2025
- Hosting Downs & Towns in April 2025 in content partnership with OMHT, led by JayRay
- Continue the Winter-Spring geolocation campaign through March
- Spring and Summer blogs, media pitches
- Ad running in the 25-26 Travel Oregon Visitor Guide
- Reviewing tourism partner websites and submitting content changes (ETV, OMHT, Willamette Valley, Travel Oregon)
- Ongoing social media and website content





2025 TRAVEL OREGON AD





