

ATTACHMENT A
NEED, PURPOSE AND AMOUNT: DETAIL BY FUND & CATEGORY

	Current Appropriations	Change in Appropriations	Amended Appropriations
Year 2000 Urban Renewal Capital Projects Fund			
Resources			
Fund balances - beginning	12,653,567	1,929,116	14,582,683
Total other resources	4,088,570	-	4,088,570
Total Resources	<u>\$ 16,742,137</u>	<u>\$ 1,929,116</u>	<u>\$ 18,671,253</u>
Requirements			
Capital Outlay	16,089,442	1,809,116	17,898,558
Materials & Services	347,000	120,000	467,000
Contingency	305,695	-	305,695
Total Requirements	<u>\$ 16,742,137</u>	<u>\$ 1,929,116</u>	<u>\$ 18,671,253</u>
Budget request is to recognize unspent budget authority from FY 2021-22. The request is for the funding of 5th Street to Kinsman (4196).			