# 2024 ANNUAL REPORT JAN. 1-DEC. 31, 2024



ETPLORE WILSONL

regon





- 2024 Activity Summary by Quarter
- Results Dashboard
- Highlights:
  - Website
  - Social Media
  - Public Relations
  - Marketing
- Smith Travel Research Report
- Upcoming

### **2024 ACTIVITY SUMMARY**

#### ONGOING

- Website management and hosting, social media management, STR and geolocation data analysis

#### JANUARY-MARCH

- 30-second video ads on social media
- 10, 15-second Instagram Reels
- Winter-Spring geolocation campaign
- Oregon Governor's Conference
- Spring blog
- Hosted travel writers Emily Corak and Cassie Hepler

#### APRIL-JUNE

- Spring blog ad on social media March 1-May 31
- Summer blog

- Teaser brochure
- Portland Mom Collective article
- Hosted content partner Rachel Jane Lloyd

#### JULY-SEPTEMBER

- Boosted posts on social media
- Certified Folder brochure distribution
- Tourism Strategy workshops
- Fall blog and media pitches
- Two-page advertorial in Northwest Travel & Life Magazine
- French Prairie rest area poster
- Media Fact Sheet
- Editorial Calendar

#### **OCTOBER-DECEMBER**

- Northwest Travel & Life Travel & Words Conference sponsorship
- Wilsonville content on Explore Tualatin Valley's website
- Winter geolocation marketing campaign
- New Sweet Treats & Timeless Trees itinerary
- Winter blog and media pitching
- Hosted @EspressoAndMartini on Instagram
- Travel Oregon Visitor Guide ad through OMHT co-op





### **ANNUAL RESULTS CY 2024**

January-December 2024

PR budget reduced for video and photo content in 23-24 FY

Metrics	2024 Results	2023 Results	YOY % Change
<b>Influenced articles</b> (number of articles earned)	7	10	-30%
New website users	43,060	20,956	+105%
<b>Social media reach</b> (Facebook, Instagram, Pinterest)	305,535	246,246	+24%
<b>Social media followers</b> (Facebook, Instagram)	3,166	2,722	+16%
<b>Total engagements &amp; link clicks</b> (Facebook, Instagram, Pinterest)	9,414	5,596	+68%







2024 Highlights

# WEBSITE OVERVIEW

- Added 16 articles to the Press & Media page
- Ongoing event maintenance: 396 events added
- Social media referrals grew by 10%
- New users increased YOY by 105%
- Total users increased YOY by 107%
- Page views increased YOY by 86%





#### Sample: not an exhaustive list

### **EVENTS**



WOODEN SHOE TULIP FESTIVAL



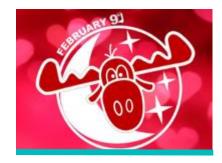
MARCH DINNER AT LADY HILL WINERY



CANBY BREWFEST



MURASE ARBORETUM GRAND OPENING



BULLWINKLE'S VALENTINES AFTER DARK



LEE FARMS EASTER EGG HUNT



10<sup>TH</sup> ANNUAL BOONE'S FERRY AUTUMN ALE FEST



FRENCH PRAIRIE GARDENS TULIP & FLOWER FESTIVAL



#### Sample: not an exhaustive list

### **EVENTS**



THURSDAY NIGHT DINNERS AT TUMWATER VINEYARD



OREGON BALLET AT LADY HILL WINERY



PRIDE MONTH MURAL RECEPTION



NATIONAL MOBILITY AWARENESS MONTH TRACK CHARI APPOINTMENTS



WILSONVILLE BREWFEST



ST. PAUL RODEO



BULLWINKLE'S SUMMER KICK OFF AFTER DARK EVENT



FRENCH PRAIRIE BERRIES, BREWS & BBQs

### **EVENTS**



YESTERYEAR FARMS SUNFLOWER FEST



PORTLAND FASHION WEEK



CUTSFORTH'S 30TH ANNUAL CRUISE-IN BY THE PARK



PAINT YOUR GLASS



SWAN ISLAND DAHLIA FESTIVAL



COMMUNITY PARTY IN THE PARK



BRUNCH & BUBBLES: SOUTHERN COMFORT



SUMMER FARM WALKABOUT



WILSONVILLE FARMERS MARKET



ST JOSEF'S GRAPESTOMPING FESTIVAL

#### Sample: not an exhaustive list

### **EVENTS**



BULLWINKLE'S AFTER DARK: BLACK FRIDAY EDITION



HARVEST DINNER



LEE FARMS HARVEST FESTIVAL



AURORA WINE AND CHOCOLATE WALK



EDILECTIC:

FIBER CRAFT, BITES, WINE & FOP-LF HOLIDAY MARKET

100-101-10011

NUMBER & POTATE CO. B 30494



THE YEAR OF MAGICAL THINKING THEATER PRODUCTION



YESTERYEAR FARMS CHRISTMAS TREES & HOLIDAY FARM



TRISKELEE FARMS FALL FEST ST. JOSEF'S CHRISTMAS CONCERT & DINNER



TUMWATER VINEYARD WINTER MARKET



FROG POND FARM CHRISTMAS TREES & HOLIDAY MARKET



VILLEBOO 2024



### WEBSITE ANALYTICS

### **2024 CALENDAR YEAR WITH YOY CHANGE**

2024 January-December

	2024								2024	2023	2024 %				
Metrics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Νου	Dec	Total	Total	Change
New Users	5,358	8,266	7,224	2,882	2,644	2,228	2,431	2,730	3,345	1,814	1,541	2,597	43,060	20,956	+105%
Users	5,376	8,469	7,454	2,921	2,679	2,279	2,494	2,887	3,528	1,969	1,698	2,728	44,482	21,428	+107%
Page Views	13,867	13,836	23,405	7,189	13,998	6,154	8,019	13,106	7,647	4,975	4,768	12,314	129,278	69,294	+86%

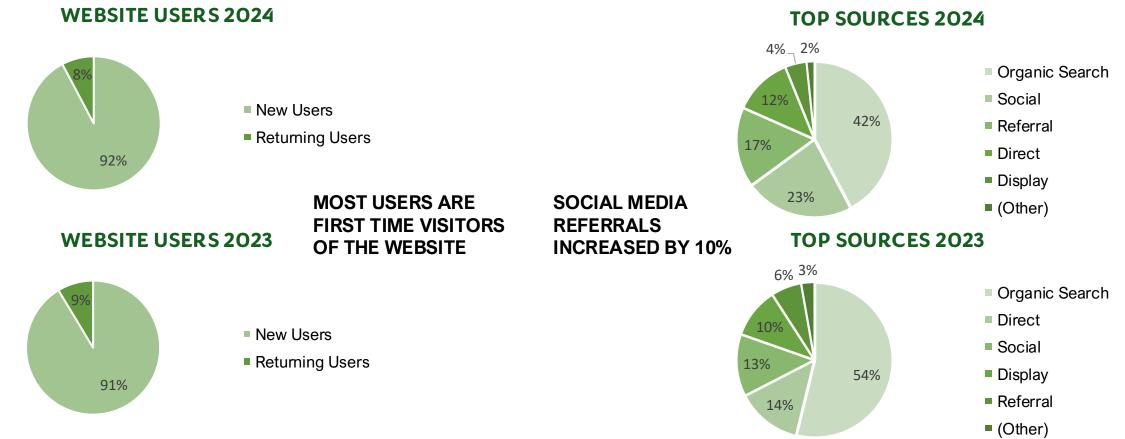
Page Views: Page views is the total number of pages viewed. Repeated views of a single page are counted.

Users/New Users: A user is a person who has come to your website. A new user is a first-time visitor to the website during the selected date range.

#### MONTHS WHEN CAMPAIGNS ARE RUNNING, TRAFFIC IS HIGHER (JAN-MARCH)



### WEBSITE ANALYTICS: VISITORS



\*other indicates traffic sources that do not fall into other categories. \*\*color code reflects traffic rank (ex. green is second place), not coded by channel.





# SOCIAL MEDIA REPORT

2024 Highlights

# SOCIAL MEDIA OVERVIEW

- 305,535 total reach (FB, IG, & Pinterest)
- Added 444 followers (FB & IG)
- Combined engagement is up 27% YOY
- Combined total reach is up 24% YOY
- Combined engagements is up 66% YOY





## **2024 COMBINED SOCIAL MEDIA ANALYTICS**

	Combined Engagement* (Engagement %)													
FB, IG <del>8</del> Pinterest	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Νου	Dec	AVG	YOY Change
2024	4.75%	4.51%	5.56%	4.57%	4.71%	4.11%	5.99%	6.43%	4.37%	5.85%	5.16%	3.78%	4.95%	+27%
2023	2.87%	2.14%	2.38%	4.67%	4.09%	4.58%	5.44%	4.91%	4.38%	3.21%	3.97%	3.94%	3.88%	-

	Combined Post Total Reach**													
FB, IG <del>8</del> Pinterest	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Νου	Dec	Total	YOY Change
2024	56,259	35,543	97,450	6,534	4,634	4,818	10,020	20,338	23,131	15,000	17,880	13,928	305,535	+24%
2023	21,571	23,729	21,615	45,815	28,425	24,284	24,588	31,379	5,499	5,996	7,328	6,017	246,246	-

	Combined Total Engagements & Link Clicks													
FB, IG <del>8</del> Pinterest	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Νου	Dec	Total	YOY Change
2024	397	292	411	347	254	202	1,327	1,603	1,220	1,564	1,201	596	9,414	+66%
2023	339	391	459	876	409	425	580	837	342	302	386	303	5,649	-

\*Engagement is post total reach divided by the number of people who clicked anywhere on Explore Wilsonville posts. Industry standard is .13% (above 1% is good).

\*\*Reach is the total number of people the page's posts were served to



### FACEBOOK TOP CONTENT

٠

#### JANUARY-MARCH

- January 10, 2024
- 8 reactions, 1 comment and 3 shares
- 1,238 accounts reached

Explore Wilsonville is in Wilsonville, OR. Published by Travis W, Roth

Stay well in Wilsonville this winter with a visit to Soak Box, known for their unique spa treatments like salt floats, infrared sauna and cold plunge baths you'll leave relaxed, rejuvenated and reinvigorated.

Hear that? It's the sound of pure bliss. 😁

New year, new you - the Wilsonville way: ExploreWilsonville.com/Explore/New-Year-New-You



#### **APRIL-JUNE**

- June 21, 2024
- 2 reactions
  - 743 accounts reached



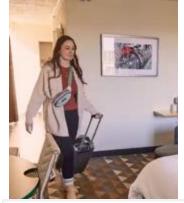
BIRDIES & BOTTLES Charbonneau Golf Club

WILSONVILLE, OREGON



#### JULY-SEPTEMBER

- September 25, 2023
- 1 likes
- 12,491 views, 5,259 accounts reached





Planning a fall getaway? V Stay cozy and comfortable at the Holiday Inn Portland- I-5 S (Wilsonville). With its convenient location, you'll be just minutes away from all the autumn adventures Wilsonville has to offer. Whether exploring nearby parks or enjoying local dining, it's the perfect home base for your trip.

Plan your stay: http://ExploreWilsonville.com/.../Best-of-Wilsonville...

#### **OCTOBER-DECEMBER**

- November 1, 2024
- 323 reactions, 2 link clicks and 22 shares
- 4,299 accounts reached



Explore Wilsonville is in Wilsonville, OR. November 1, 2024 · @

Did you know Wilsonville is home to the Oregon Korean War Memorial and Interpretive Center? The memorial includes a 109-foot-long granite wall with the names of 298 Oregonians who died or were listed as missing from the War.

The Interpretive Center opened earlier this year and includes 24 personal video interviews with Korean War veterans (translated into both Korean and English), photo displays, and artifacts from the war.

Prown Center Park 29600 SW Park Place, Wilsonville, OR

Explore history in Wilsonville: ExploreWilsonville.com/Explore/History-Heritage-Trip



### **INSTAGRAM TOP CONTENT**

•

#### JANUARY-MARCH

- March 20, 2024
- 47 likes, 7 comments, 39 saves and 948 impressions
- 889 accounts reached



Save this past for upcoming events: \$ 322-45 GWooderoSheeFam Tulip File 

Visit the #Linkhillio for a full list of events

French Prairie Gardens
 T/673 French Prairie Road
 Sr. Paul, OR 97137

### **APRIL-JUNE**

- April 26, 2024
- 28 likes, 9 comments and 2 shares
- 534 accounts reached



SATISFY YOUR SWEET TOOTH

WILSONVILLE, OREGON



explorewilsonville Tag someone you want to share a sweet treat with in the comments and check out our blog for more foodie finds in and around Wilsonville at the #LinkInBio.

#### JULY-SEPTEMBER

- August 5, 2024
- 34 likes, 6 comments, 3 saves, 9 shares and 1,256 impressions
- 1,154 accounts reached



explorewilsonville It's flower festival season in the Willamette Valley. Check out these events happening now:

7/11-8/25: @FrenchPrairieGardens Farm Day of Summer & Summer Sunflowers 8/1-9/30: @SwanIslandDahlias Annual Dahlia Festival

Restoration @Yn-18 Thursday-Sunday: @YesteryearFarmsWilsonville Sunflower Festival 8/2-18 Friday, Saturday, Sunday: @LeeFarms Sunflower Festival

Plan your visit at the link in bio.

#### OCTOBER-DECEMBER

- December 11, 2024
- 9 likes, 1 comment, 1 share and 1,750 impressions
- 1,730 accounts reached



explorewilsonville Celebrate the season in Wilsonville! Meet your favorite holiday characters, enjoy jubilant farm-to-table food, shop 'til you drop with tax-free finds and cozy up with seasonal spirits.

: Yesteryear Farms 26801 Stafford Rd, Wilsonville, OR

Plan your festive fun at the link in the bio.



### **PINTEREST TOP BOARD\***

00

The Ultimate F... 🏠

00

5 Fall Trips to ...

\$

Stay Cozy and ...

00

Fall Bucket-Lis... 🏠

- Explore Wilsonville, OR
  - 345 pins
  - 1,809 impressions
  - 62 engagements
  - 17 outbound link clicks
  - 37 pin clicks
  - 9 saves



ú

Fall Activities...

02

Create Summe

Summer

• 0

Ŷ

02

40

\*Pinterest data can only be viewed up to six months past, data for top board represents data between 7/29/24-12/31/24



0 2

∽

Photo Friendly.

### **PINTEREST POST SAMPLES**

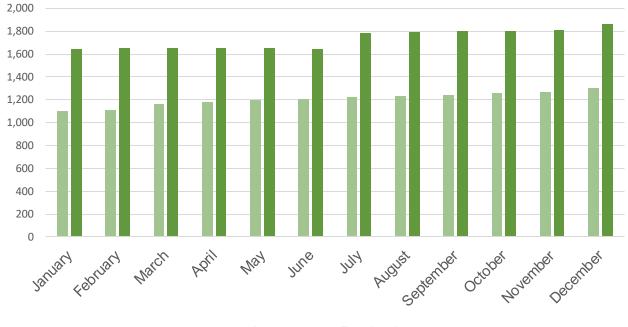


### **2024 SOCIAL MEDIA ANALYTICS OVERVIEW**

FACEBOOK	Jan	Feb	Mar	Apr	Мау	June	July	Aug	Sept	Oct	Νου	Dec	Results
Engagement (%)	4.44%	3.44%	5.38%	3.88%	2.85%	3.82%	9.28%	9.57%	4.59%	9.05%	6.83%	5.22%	5.65%
Post Total Reach	52,276	32,166	91,728	764	616	1,180	4,150	12,609	13,804	11,462	11,700	5,800	238,255
Total Engagements & Link Clicks	136	87	82	77	50	86	1,074	1,302	960	1,349	928	389	6,520
INSTAGRAM	Jan	Feb	Mar	Apr	Мау	June	July	Aug	Sept	Oct	Νου	Dec	Results
Engagement (%)	7.82%	7.20%	9.10%	8.45%	8.86%	6.65%	7.82%	7.20%	9.10%	8.45%	8.86%	6.65%	8.01%
Average Number of Likes	13.57	11.46	16.85	15.31	10.77	8.72	12.86	15.69	13.46	12	13.21	11	12.91
Post Total Reach	2,726	2,584	4,402	4,170	2,821	2,730	4,525	6,851	8,400	2,258	6,180	7,378	55,025
Total Engagements & Link Clicks	232	177	297	242	168	119	223	272	224	176	251	183	2,564
PINTEREST	Jan	Feb	Mar	Apr	Мау	June	July	Aug	Sept	Oct	Νου	Dec	Results
Engagement (%)	1.99%	2.90%	2.20%	1.38%	2.42%	1.87%	2.30%	2.96%	2.91%	2.49%	1.98%	2.53%	2.33%
Post Total Reach	1,257	793	1,320	1,600	1,197	908	1,345	878	927	1,280	907	750	13,162
Total Engagements & Link Clicks	29	28	32	28	36	27	40	29	36	39	22	24	370



### **2024 SOCIAL MEDIA FOLLOWERS OVERVIEW**



Instagram
Facebook

#### **TOTAL FOLLOWERS: 3,166**

- Instagram and Facebook growth are both steady with a 16% increase YOY
- Total followers 2023: 2,722

\*Pinterest followers are not tracked or measured. Due to the nature of the platform, it is not an accurate reflection of efforts



# **PR REPORT**

2024 Highlights

## **PR OVERVIEW**

- 7 influenced articles in CY 2024
- Added 16 articles to the Press & Media page
- Published quarterly blogs
- Developed new fall and winter blogs with customized media pitches
- Updated <u>Media Fact Sheet</u>
- Hosted travel writers Emily Corak and Cassie Hepler
- Hosted content partner: Nia Naggi (content went live early January 2025)
- Sponsored and attended Northwest Travel & Life's Travel & Words Conference
- Updated Wilsonville page on Explore Tualatin Valley's website
- Developed new Sweet Treats & Timeless Trees itinerary
- Continued PR monitoring





### 2024 RESULTS

PR budget reduced for 2023-24 FY for video and photo content

	2024												
Metrics	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Νου	Dec	Total
Number of Articles	16	4	21	20	15	38	43	27	17	15	21	4	241
Circulation	6,939,017,641	4,323,264	2,990,385	3,175,130	1,171,537	29,621,177	23,228,808	1,520,822	153,815,619	1,431,668	12,428,410	38,889	7,172,763,350
Number of Influenced Articles	2	0	1	2	1	1	0	0	0	0	0	0	7

Influenced articles are those that resulted from JayRay's media outreach, such as ongoing pitching, fact-checking, engagement with journalists or other media effort from JayRay.



### MEDIA COVERAGE SAMPLES

#### IN THE NEWS

The latest stories about Wilsonville.

2024

WILSONVILLE STATE DEPARTMENT BUILDING FEATURES GIANT WASP & MICROSCOPE STATUE AND OTHER SCULPTURES – DECEMBER 23, 2024

ZAIQA TO BRING NEW INDIAN FOOD TO WILSONVILLE - NOVEMBER 27, 2024

JAPANESE BARBECUE COMING TO WILSONVILLE - SEPTEMBER 26, 2024

OREGON SUMMERS ARE GETTING HOTTER. THIS FARM IS USING THE SUN TO ADAPT -SEPTEMBER 25, 2024

WILSONVILLE IHOP IS NOW OPEN - SEPTEMBER 24, 2024

RELAX IN THE SMALL TOWN OF WILSONVILLE, JUST SOUTH OF PORTLAND, OREGON - APRIL 10, 2024

BACKYARD TOURIST: EXPLORING ALBANY, WILSONVILLE AND CAMAS - APRIL 1, 2024

WHAT TO DO IN OREGON IN APRIL - MARCH 28, 2024

A COLORFUL FLOWER FARM, SWAN ISLAND DAHLIAS IN OREGON IS LIKE SOMETHING FROM A DREAM - MARCH 14, 2024

2024 WELCOMES 40 YEARS OF BLOSSOMING BEAUTY AT THE WOODEN SHOE TULIP FESTIVAL -MARCH 2, 2024

WILSONVILLE: YOUR SPRINGTIME HAVEN IN WILLAMETTE VALLEY- MARCH 11, 2024

3 FARMTASTIC DINING EXPERIENCES NEAR WILSONVILLE - FEBRUARY 28, 2024

9 GREAT PLACES TO SEE ANIMALS ON YOUR FAMILY VACATION - FEBRUARY 28, 2024

SANTE FE MEXICAN RESTAURANT & CANTINA TO OPEN IN WILSONVILLE'S TOWN CENTER -FEBRUARY 1, 2024

THIS OREGON DESTINATION IS ONE OF THE TOP 50 PLACES TO TRAVEL WORLDWIDE, ACCORDING TO FORBES - JANUARY 25, 2024

BURGERVILLE TO OPEN IN WILSONVILLE, FIRST NEW LOCATION IN 8 YEARS - JANUARY 24, 2024

#### See Updated Press & Media Page

 $\equiv$ 

#### BUSINESS

#### Explore Wilsonville Receives MarCom Gold Award for Brand Refresh

Antoinette Alexander 3an 16, 2024 Updated 3an 16, 2024



Courtery of Explore Wilsonville via Instagram

fX四日参口in

Explore Wilsonville, the city of Wilsonville's tourism promotion and destination marketing program, has received a MarCom Gold Award from the Association of Marketing and Communication Professionals for its new brand identity.

Tacoma's JayRay, Explore Wilsonville's marketing agency of record since 2020, conducted research to identify Explore Wilsonville's brand themes and proposed a new look for its website centered around the tagline, "In the heart of it all." The revamped site showcases the updated visual identity, a new logo, fonts, and brand colors.

The new website and brand launched in the summer of 2023. Wilsonville is located 16 miles south of Portland.

The MarCom Awards started in 2004. Each year, roughly 6,500 print and digital entries from dozens of countries are submitted for the awards.



Q

# **TRAVEL WRITER: EMILY CORAK**

Explore Wilsonville worked with Emily Corak as a journalist on assignment for *Vancouver Family Magazine*.

### **OVERVIEW:**

Family day trip: February 10

Solo day trip: February 14

### GOAL:

To inspire a trip to Wilsonville. Seeing Wilsonville through the eyes of a trusted authority delivers an authentic message and establishes Wilsonville as a destination among the readers of the publication.





### ITINERARY

#### WRITER ITINERARY

Emily Corak | Vancouver Family Magazine | www.vancouverfamilymagazine.com



#### WEDNESDAY, FEBRUARY 14, 2024 - HAPPY VALENTINE'S DAY!

LOCATION	TIME	NOTES	COST
Soak Box Spa	12:15 p.m.	Salt Water Soak, 60 minute treatment Pre-appointment FAQs	Complimentary
Optional Lunch Suggestions: <u>McMenamins Old Church</u> <u>&amp; Pub</u> <u>Dar Essalam</u>	1:30 p.m.	McMenamins is located in the same complex as Soak Box. Dar Essalam is a 5- minute drive from Soak Box Both restaurants are approximately 15 minutes from Lady Hill	
Lady Hill Winery	2:30 p.m.	Wine Tasting	Complimentary

### WRITER ITINERARY

Emily Corak | Vancouver Family Magazine | www.vancouverfamilymagazine.com

#### SATURDAY, FEBRUARY 10, 2024 LOCATION TIME NOTES COST Noon Lunch or dessert. Complimentary Lux Sucre Tollen farm is open by 1:30 appointment only; Tonie Tollen Farm Complimentary will give you a tour of the p.m. farm. Memorial Park has awesome playgrounds Walking trail options: including a nature playground. 3 p.m. Free Memorial Park/Murase Plaza Graham Oaks Nature Park Graham Oaks features an audio tour you can listen to while you walk. Ask for Darron or Jeff 4:30 Bullwinkle's when you arrive, and they Complimentary p.m. will assist you.



### **CONTENT SAMPLE: ARTICLE**



#### BACKYARD TOURIST: EXPLORING ALBANY, WILSONVILLE AND CAMAS

#### WILSONVILLE, OREGON

Just past Southwest Portland, Wilsonville is a favorite for a fun family day, or a recharging day alone. No matter the age, <u>Bullwinkle's</u> <u>Family Fun Center</u> will be the ultimate draw. Bowling, laser tag, bumper boats, go-karts, mini golf, ropes courses, arcade games—you can make an entire afternoon of it.

For some quieter fun, whether with kids or without, Wilsonville is home to lots of farms, some of which offer tours. We were lucky enough to get a tour at <u>Tollen Farm</u>, full of rescue horses and miniature donkeys. The owner, Tonie Tollen, has been operating the farm for 45 years since Wilsonville was just "one stoplight and 1,700 people." She introduced us to all the animals and her cute vintage farm shop. We spent time picking out our favorite donkeys. My favorite was Chocolate Cupcake, but watch out for your shoelaces (donkeys apparently love shoelaces). The farm hosts an annual Donkey Birthday Party the third Saturday of May from 1-4 pm, and all are invited! A visit with the mini donkeys is sure to put a smile on your face as you will walk away with newfound energy and an appreciation for these lovable animals.

For some unstructured time outdoors, memorial Park is large, beautiful and has a little of everything, including walking trails. We also took a stroll through Graham Oaks Nature Park, which was great for all ages, but also works well for a peaceful solo outing. We followed this up with a visit to one of my all-time favorite bakeries, Lux Sucre. I don't use the title favorite lightly, as this is a beautiful space with good food and even better desserts. It's an absolute "don't miss" in my book! For good restaurants, consider the <u>McMenamins Old</u> <u>Church and Pub. Dar Essalam</u> for good Moroccan food, or Butteville General Store, reportedly the oldest continually running establishment in Oregon!

For some unstructured time outdoors, memorial Park is large, beautiful and has a little of everything, including walking trails. We also took a stroll through Graham Oaks Nature Park, which was great for all ages, but also works well for a peaceful solo outing. We followed this up with a visit to one of my all-time favorite bakeries, Lux Sucre. I don't use the title favorite lightly, as this is a beautiful space with good food and even better desserts. It's an absolute "don't miss" in my book! For good restaurants, consider the <u>McMenamins Old</u> <u>Church and Pub. Dar Essalam</u> for good Moroccan food, or Butteville General Store, reportedly the oldest continually running establishment in Oregon!



If you're looking for a solo adventure, don't miss wellness spa <u>Soak Box</u>, home to saltwater float rooms, infrared saunas and cold-water plunges. With friendly staff who walked me through the entire experience, I gave the float a try, hoping to soak up some of the many health benefits such as deep relaxation, improved circulation and a release of tension. I spent an hour floating in warm salt water in a dark, quiet tank, which went by surprisingly fast. I emerged, showered, drank tea and walked out feeling the most "unclenched" I've felt in ages. If you're looking to treat yourself and truly unwind, do yourself a favor and make this stop.

One of my final and favorite stops just outside of Wilsonville

### Read the full article <u>here</u>.



# **TRAVEL WRITER: CASSIE HEPLER**

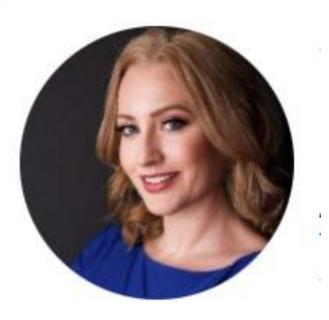
Explore Wilsonville partnered with Cassie Hepler, a Phoenixbased travel writer. She manages a lifestyle and travel blog, ExploreWithCassie.com and has written for travel and news outlets. Cassie visited different points of interest in Wilsonville. Following her visit, she posted an article on her blog and is pitching stories about her experience to travel publications.

### **OVERVIEW:**

3-day itinerary: March 11-13

### GOAL:

To gain media coverage of Wilsonville, to inspire a trip. Seeing Wilsonville through the eyes of a trusted authority delivers an authentic message and establishes Wilsonville as a destination among readers. Increased publicity also helps gain trust and visibility with other publications, in turn generating future coverage.





### ITINERARY

#### CASSIE HEPLER ITINERARY March 11-13, 2024



#### CASSIE HEPLER ITINERARY March 11-13, 2024

MONDAY, MARCH 11	TIME	NOTES	COST
Southwest Flight #126	8:45 a.m.	\$950 scheduled for deposit to your bank account.	Pre-paid
Dollar Rent A Car	12 p.m.	Pick up rental car	Pre-paid
BooneTown Bistro & Bar 25425 Southwest 95th Ave Wilsonville, OR 97070	12-1 p.m.	Located in the hotel where you'll be staying. Drop off your bags at the front desk and enjoy lunch. Let the restaurant know you are a guest of Sungmin Park.	Complimentary
Lady Hill Winery 8400 Champoeg Rd NE St Paul, OR 97137	2 p.m.	Ask for Jerry. Enjoy the beautiful space and scenery! As you drive up the long driveway, you might see farm animals on your left. ladyhill.com	Complimentary tasting
Holiday Inn Portland I-5 South 25425 Southwest 95th Ave Wilsonville, OR 97070	4 p.m.	Check-in (if you room wasn't ready earlier, check in when you are finished at Lady Hill.	Complimentary
		Dar Essalam (Moroccan) 29585 SW Park PI Ste A Wilsonville, OR 97070 daressalamrestaurant.com	
Dinner – see suggestions	6 p.m.	Oswego Grill 30080 SW Boones Ferry Rd. Wilsonville, OR 97070 oswegogrill.com	On your own

TUESDAY, MARCH 12,	TIME	NOTES	COST
		Mr. Maple Donuts 29890 SW Town Center loop Wilsonville, OR 97070 mmapledonuts.com	
Breakfast – see suggestions	9 a.m.	Norton's Family Café 8593 SW Main Street Ste 400 Wilsonville, Oregon 97070 nortonscafe.com	On your own
	10	Graham Oaks Nature Park 11825 SW Wilsonville Rd Wilsonville, OR 97070	<b>A</b>
Explore - see suggestions	10 a.m.	Memorial Park 8100 SW Memorial Drive Wilsonville, OR 97070	On your own
McMenamins Old Church & Pub 30340 SW Boones Ferry Rd Wilsonville, OR 97070	12 p.m.	Ask for Susan. mcmenamins.com/wilsonville- old-church-pub	Complimentary
Soak Box Spa 30060 SW Boones Ferry, Ste 32 Wilsonville, OR 97070	1:45 p.m.	Ask for Katie or Sally. soakbox.com	Complimentary
Vanguard Brewing 27501 SW 95th Ave #945 Wilsonville, OR 97070	6 p.m.	Ask for Lin. vanguardbrewing.com	Complimentary dinner & tasting



#### CASSIE HEPLER ITINERARY March 11-13, 2024



WEDNESDAY, MARCH 13,	TIME	NOTES	COST
Pearl Bakery 10159 SW Commerce Cir, Ste A Wilsonville, OR 97070	9 a.m.	A Portland-area icon! 4 min. walk from the hotel. Ask for Spencer. On Facebook @PearlBakeryWilsonville	Complimentary coffee & pastry
Holiday Inn Portland I-5 South	10:30 a.m.	Check-out	Complimentary
Holiday Inn Portland I-5 South	11 a.m.	Meet Greg Leo, Historic Butteville board member and involved tourism partner. Call him when you've checked out and meet in the turnaround at the front. You can ride with him or drive separately.	No cost
		Tour of Charbonneau Village on the way to lunch.	No cost
Lux Sucre Bakery + Café	12 p.m.	Greg will take you to lunch at this cozy Instagrammable bakery. Ask for Brandon. luxsucre.com	Complimentary - There will be a \$30 gift card at the counter.
		Foodie stops on the way to French Prairie Gardens	Complimentary
French Prairie Gardens 17673 French Prairie Rd NE St Paul, OR 97137	2 p.m.	Ask for Stacy Bunke. fpgardens.com	Tour & complimentary tasting



### **CONTENT PARTNER SAMPLE: BLOGS**



ABOUT UN CAMINDORFLER.COM ANDIA NT CONTACT UN PREVIOU POLICY & G

Don't sleep on Holiday Inni Or better yet, do sleep there as those super comfy beds lulled me to sleep for hours without waking for two nights in a row. And they have a great breakfast buffet each morning with fresh fruit and bacon as well as a pretty impressive restaurant attached Boonetown Bistro with strong cocktails, tasty steak and huge pizza pies. Individually owned and larger than the usual Holiday Inn, this space has almost 5 star ratings across the board and it shows! And Rack up those IHG travel points so you can use them all over the world.



it was still raining when I arrived at Holiday Inn Portland South.



AROUTUR CANDIDADALER.COM ARDIA KIT CONTACTUR PRIVACY POLICY 6.4



Welcome to the matriarchy of Lady Hill Winery! Located on the rolling countryside of the Willamette Valley, about 30 minutes west of Portland, Oregon, Lady Hill is a working farm and vineyard with a huge barn converted into a wine tasting room. This woman-focused 1,500 acre space has many generations of ladies steering the delicious ship into the land of tasty wines. Situated on the same land where co-owner Jerry Hill's family has farmed since the 1850s, he brought his wife Elaine on board and have quite the crew of daughters since. And for the beer guys, don't worry, they have beer on tap and wine pairing snacks available too. Who doesn't love meat and cheese? Lodging is available with multiple campgrounds across the street or <u>ask about</u> the Auntie's Airbobl





### TRAVEL & WORDS

• Attended and sponsored the *Northwest Travel & Life* Travel & Words conference in Tacoma, WA October 1-3, 2024; met with 24 travel writers.







# MARKETING

2024 Highlights

## MARKETING OVERVIEW

- Launched 2024-25 Winter-Spring geolocation marketing campaign running December 18, 2024-March 15, 2025
- Shared Explore Wilsonville video at the Travel and Words conference (Oct. 1-3)
- Ran winter geolocation marketing campaign December 18, 2023-March 15, 2024
  - Updated campaign return on ad spend: \$863.43 : \$1
- Ran social media video ad campaign January 15-March 15
- Began boosting Facebook and Instagram posts
- Placed two-page advertorial in Northwest Travel and Life Magazine
- Updated French Prairie Rest Area poster with new branding
- Continued managing geolocation data subscription through Datafy
- Launched winter geolocation marketing campaign December 18, 2024 (runs through March 15, 2025)



# PRELIMINARY\* GEOLOCATION DATA SUMMARY

#### **TAKEAWAYS**

- Total trips in 2024 were down 16.4% compared to 2023
- While fewer people took trips, those who did visit stayed longer, with the average length of stay increasing from 1.5 days in 2023 to 1.8 days in 2024
- \*Geolocation results are preliminary, data will continue to update through February 2025

Data Filters: I lusters: Shopping B		2/31/24 🖉 🖋 Dates: 1/1/23 - 1
( Geo Data	€ Compare Dates	
	TOTAL TRIPS	
( dd)	1,312,032	
	■ 16.4% vs Compare Dates	
	VISITOR DAYS	
Ë	2,377,962	
	■ 2.51% vs Compare Dates	
	AVG LENGTH OF STAY	
$\odot$	1.8	
	0.26% vs Compare Dates	



# **2024 GEOLOCATION DATA TOP MARKETS**

#### TAKEAWAYS

- Most visitors continued to be from a drive market
- Visitors who travel farther, stay longer

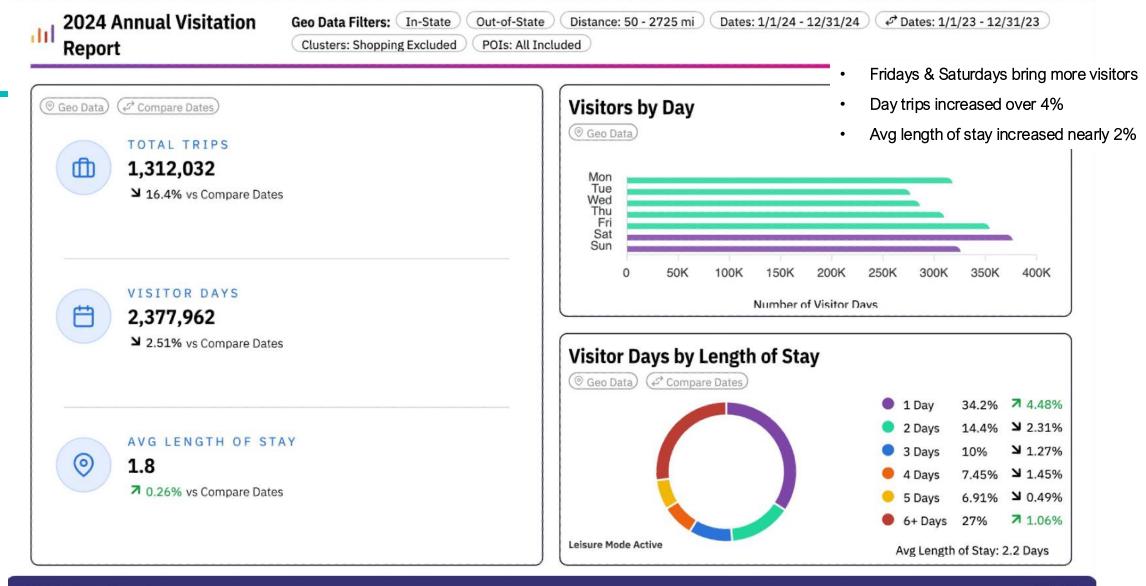
Explore Wilsonville

• Phoenix market: 2.6

Report 2024 Annual Visitation		Geo Data Filters: In-State Out-of-State Distance: 50 - 2725 mi Dates: 1/1/24 - 12/31/24 J Dates: 1/1/23 - 12/31/23 Clusters: Shopping Excluded POIs: All Included				
DMA Visitation Geo Data) Compare Dates DMA	Share of Visitor Days	Change in Share of Visitor Days	Length of Stay by Top Leisure Mode Active © Geo Data DMA	DMAs       \$\overline\$ Avg Length of Stay	Share of Visitor Days	
Eugene	12.78%	- 0.8	Eugene	1.9 Days	12.1%	
Portland- OR	9.83%	- 0.6	Seattle-Tacoma	2 Days	11.3%	
Seattle-Tacoma	9.75%	- 0.9	Portland- OR	1.8 Days	7.93%	
1edford-Klamath Falls	4.28%	- 0.4	Los Angeles	2.3 Days	4.45%	
			Medford-Klamath Falls	2.3 Days	3.76%	
os Angeles	4.22%	- 0.4	Phoenix -Prescott	2.6 Days	3.2%	
acramnto-Stkton-Modesto	3.78%	- 0.3	Bend- OR	2.1 Days	3.18%	
hoenix -Prescott	2.83%	- 0.3	Sacramnto-Stkton-Modesto	2.4 Days	2.92%	
end- OR	2.82%	- 0.3	Yakima-Pasco-Rchlnd-Knnwck	1.9 Days	2.48%	
akima-Pasco-Rchlnd-Knnwck	2.45%	- 0.2	Spokane	2.3 Days	2.43%	

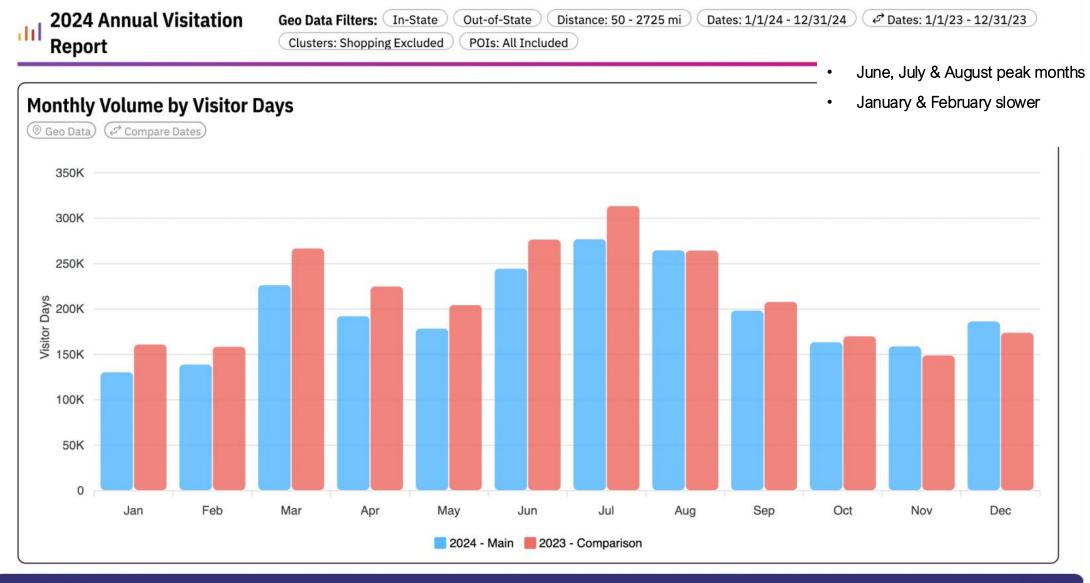
| © Detaly - All Rights Reserved

36



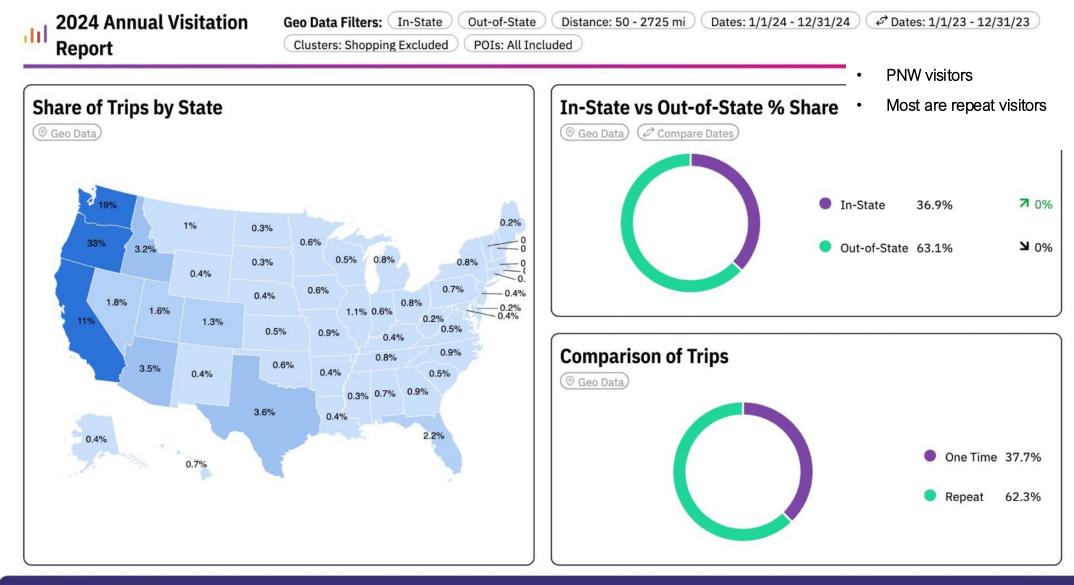
| © Datafy - All Rights Reserved





© Datafy - All Rights Reserved



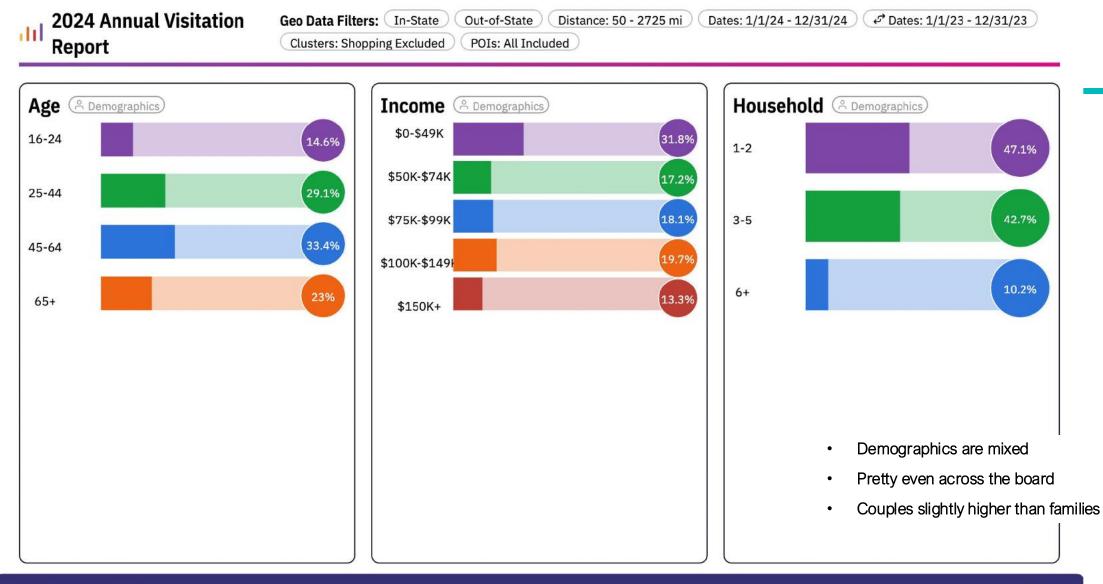


| © Datafy - All Rights Reserved



	Report			Four years of data		
Тор	DMAs by Visitor Days 1/1/21 - 12/31/21	1/1/22 - 12/31/22	1/1/23 - 12/31/23	<ul> <li>Markets have remained ste 1/1/24 - 12/28/24</li> </ul>		
1	Eugene	Eugene	Eugene	Eugene		
	<b>14.4%</b>	<b>14.9%</b>	13.6%	12.8%		
2	Seattle-Tacoma	Seattle-Tacoma	Seattle-Tacoma	Portland- OR		
	13%	11.5%	10.7%	9.84%		
3	Portland- OR	Portland- OR	Portland- OR	Seattle-Tacoma		
	9.38%	11%	10.5%	9.75%		
4	Los Angeles	Los Angeles	Medford-Klamath Falls	Medford-Klamath Falls		
	4.96%	5.8%	4.69%	4.28%		
5	Medford-Klamath Falls	Medford-Klamath Falls	Los Angeles	Los Angeles		
	4.39%	4.95%	4.62%	4.22%		
6	Sacramnto-Stkton-Modesto	Sacramnto-Stkton-Modesto	Sacramnto-Stkton-Modesto	Sacramnto-Stkton-Modesto		
	3.75%	4.13%	4.11%	3.78%		
7	Phoenix -Prescott	Phoenix -Prescott	Phoenix -Prescott	Phoenix -Prescott		
	3.33%	4.08%	3.17%	2.83%		
8	Bend- OR	Bend- OR	Bend- OR	Bend- OR		
	2.73%	3.24%	3.1%	2.82%		
9	Spokane	Yakima-Pasco-Rchlnd-Knnwck	Yakima-Pasco-Rchlnd-Knnwck	Yakima-Pasco-Rchlnd-Knnwck		
	<b>2.58%</b>	2.84%	2.68%	2.45%		
10	Yakima-Pasco-Rchlnd-Knnwck	Spokane	Spokane	Spokane		
	2.56%	2.78%	2.55%	2.35%		





| © Datafy - All Rights Reserved



#### III Glossary

#### **General Definitions**

**Distance Filter**: This dynamic filter allows you to specify the distance between the users' home location and your POI. It'll allow you to make real time adjustments to segments like visitors days and trips. (Note: It's calculated on flight distance - not driving distance.)

Home Zip Code: The home zip code of the device. It's calculated by observing the historical patterns of the device and is updated monthly, based on the behavior of that device.

**Percent Change**: This tracks the percentage difference (either increase or decrease) between two values. In here, you'll typically see it being used on metrics like Percent Change of Trips and Percentage Change of Visitor Days. For example: if your destination saw an increase from 100 trips to 125 trips, your percent change in trips would be a 25% increase.

#### **Geolocation Data Definitions**

Cluster: A group of points of interest (POIs). They could be based on factors like venue type or visitor purpose.

Share of Trips: Measures the presence of a particular market by the percentage of which it makes up the destination's total trips. For example: If your destination had a total of 80 trips, and 20 of those visitors came from New York, New York would have a 25% share of trips.

Share of Visitor Days: Measures the presence of a particular market by indicating the percentage of its individual visitor days compared to the total number of visitor days. For example, if visitors from San Francisco showed 20 visitor days out of a total of 80 visitor days, San Francisco witnessed a 25% share of visitor days.

**Trips**: The number of distinct trips by a visitor to a destination or POI. We calculate this using a combination of observation patterns and distance traveled. For example, if a visitor comes inmarket Thursday - Sunday, it only counts as one trip. If they return later in the month, that is counted as a second trip.

Trip Length: Measures how long, in consecutive days, the visitor spent in the destination.

Unique Device: A unique mobile device used to gather an estimate of the unique/individual visitors to a given POI or cluster.

Visitor Days: An estimate of the number of daily visitors to a given POI or cluster of POIs. The daily estimate can be calculated based on whichever date range is selected by the users.



#### III Glossary

#### **Demographics Definitions**

Education: We can report on the education level of households into three categories: high school degree, bachelor's degree, and graduate degree.

Age: Age is calculated by aggregating and weighting the age groups of the known members of the household, based on the probability of someone in each age group being present in the household. For example, if the report shows 15% in the 65+ category, 15% of your visitors have someone 65+ in their household.

Ethnicity: Demographics like ethnicity are pulled from the household profile that the device is associated with, and classified based on the definitions provided by the U.S. Census Bureau.

Households with Children: Reports on the percentage of households that have someone under the age of 18 living in them.

**Census Demographics**: We calculate the home zip code of the device and then link that user's demographics, social, housing, and economic characteristics by using data from the U.S. Census and American Community Survey.

| © Datafy - All Rights Reserved



#### **OVERVIEW**

#### Focus:

 Promote spring and early summer travel to Wilsonville

#### Objectives:

- Visitation to Wilsonville
- Increase room nights in Wilsonville lodging properties
- Generate visitation to Wilsonville from fly and drive markets

Refined Audience (past visitors + look a likes):

- Drive market only those who travel 2+days from DMAs: Seattle-Tacoma, Eugene; Portland, Medford-Klamath Falls, Bend, Yakima-Pasco
- Fly market Sacramento and Spokane (growth markets, smaller than LA)

Measurements of Success:

- Destination Attribution: Wilsonville POI
- Hotel Attribution: Hotel Cluster
- Attractions Attribution: Attractions Cluster
- KPIs: Impressions, CTR

Creative:

- Prospect display (HTML-5) to drive, fly
- Online video to drive, fly
- Retargeting display to drive, fly

Campaign Schedule:

- December 18, 2024 March 15, 2025
- Geolocation ad budget: \$22,000



#### GENERAL AWARENESS, PROSPECTING DRIVE MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Landing page: <u>ExploreWilsonville.com/Explore</u> Screenshots below:



#### **RETARGETING, DRIVE MARKET GEOLOCATION MARKETING AD**

Running as an HTML-5 animated ad. Served to audience, 2 weeks after they've interacted with the general awareness ad – providing a stronger "plan your trip" call to action. Landing page: <u>ExploreWilsonville.com/Events</u>

Screenshots below:





#### GENERAL AWARENESS, PROSPECTING FLY MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Landing page: <u>ExploreWilsonville.com/Explore</u> Screenshots below:



#### **RETARGETING, FLY MARKET GEOLOCATION MARKETING AD**

Running as an HTML-5 animated ad. Served to audience, 2 weeks after they've interacted with the general awareness ad – providing a stronger "plan your trip" call to action. Landing page: <u>ExploreWilsonville.com/Events</u>

Screenshots below:



#### PROSPECTING VIDOE, FLY & DRIVE MARKET GEOLOCATION MARKETING AD

Running geolocation marketing video ad. Affordable Fun video: <u>ExploreWilsonville.com/Events</u> Screenshot below:



Affordable Fun Near Portland, OR



### **2024-25 WINTER CAMPAIGN PRELIMINARY RESULTS**

#### Wilsonville OR - 2025 - Winter Brand Awareness 2024-25 Only two weeks after running ٠ Campaign Run Dates: 12.18.24 - 03.15.25 Report Period: 12.18.24 - 12.31.24 Prospecting ad results only . KPI performance reflected between 12.18.24 - 12.31.24 \* \* Total Impressions Total Video/Audio Completions **Total Clicks** Total Spend :is \$ 5 212,385 \$3.075.46 51,204 430 Avg VCR/ACR Avg Display CTR Avg Video/Audio CPM **Unique Reach** 72.89% \$23.90 0.18% °, P D 26,966 Benchmark: 75% Benchmark: 0.12-0.18% Benchmark: \$16-26 ¥ -2.11% compared to benchmark 7 0.06% compared to benchmark - \$0.00 Value within benchmark Avg Display CPM \$9.39 Benchmark: \$6-9 ス \$0.39 compared to benchmark □ ~ Line Item Performance All Line Item VCR/ACR 2 Impressions **Average Frequency** 2 Clicks CTR **Total Spend** 212,385 8.2 430 \$3,075.46 Total 0.2% 72.64% **Core Drive Prospecting Display** 99,335 7.18 166 0.17% \$930.76 \$1,254.58 **Core Drive Video** 52,493 5.69 121 0.23% 73.24% 89 Fly Market Prospecting Display 38,545 10.85 0.23% \$364.25 . Fly Market Video 22,012 9.07 54 0.25% 72.04% \$525.87



### **OVERVIEW**

### Focus:

• Promote spring and early summer travel to Wilsonville

### Objectives:

- Visitation to Wilsonville
- Increase room nights in Wilsonville lodging
   properties

### Measurements of Success:

- Destination Attribution: Wilsonville POI
- Hotel Attribution: Hotel Cluster
- KPIs: Impressions, CTR

### Creative:

- Prospect display (HTML-5)
- Online video
- Retargeting display to events calendar (HTML-5)

### Campaign Timeframe:

- December 15, 2023 March 15, 2024
- Geolocation ad budget: \$16,000
- Social media ad budget: \$4,000
- Total ad spend: \$20,000



### WINTER-SPRING CAMPAIGN - TARGET AUDIENCES



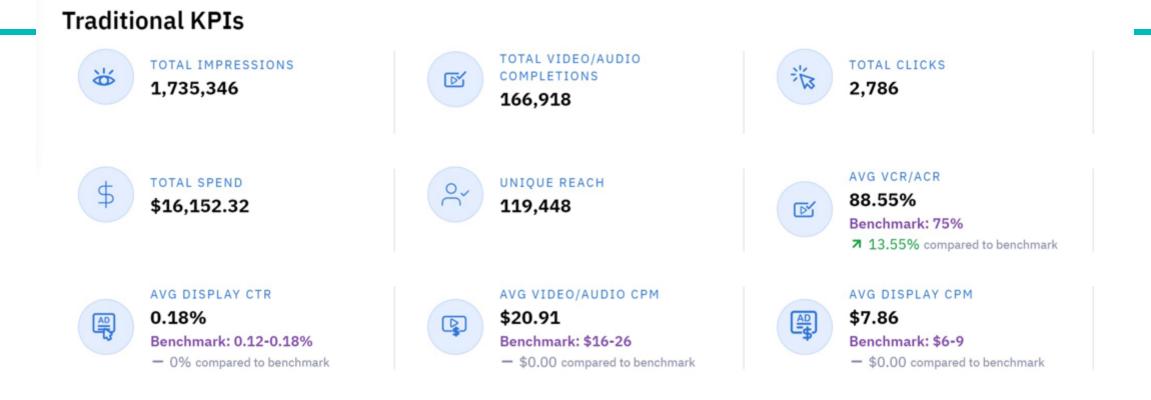




© Datafy - All Rights Reserved Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market.



Explore Wilsonville





54

#### GENERAL AWARENESS, FLY & DRIVE MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Landing page: <u>ExploreWilsonville.com/Explore</u> Screenshots below:



#### **RETARGETING, FLY & DRIVE MARKET GEOLOCATION MARKETING AD**

Running as an HTML-5 animated ad. Served to audience, 2 weeks after they've interacted with the general awareness ad – providing a stronger "plan your trip" call to action. Landing page: <u>ExploreWilsonville.com/Events</u>

Screenshots below:





#### PROSPECTING VIDEO, FLY & DRIVE MARKET GEOLOCATION MARKETING AD

Running geolocation marketing video ad. Pacific Northwest Adventures video: <u>ExploreWilsonville.com/Events</u> Screenshot below:



**PNW Adventures Near Portland, OR** 



### PAID SOCIAL MEDIA RESULTS SUMMARY

**DATES:** January 15-March 15

**CHANNEL:** Facebook & Instagram

**OBJECTIVE:** Traffic to events and the itinerary landing pages

**AUDIENCE & INTERESTS:** Please see individual ad results for audience and interest targeting

#### **OVERVIEW & RESULTS**

•Spend: \$4,000

•Reach: 156,914

•Impressions: 287,431

•Landing page views: 3,517

•Link clicks: 9,236

•Cost per click \$0.27

Photoworthy Experiences video resulted in highest link clicks





WATCH VIDEO

WATCH VIDEO







shing for Leisure land Portland, 68





### PAID SOCIAL MEDIA: PHOTOWORTHY EXPERIENCES

**DATES:** January 15 – March 15

CHANNEL: Facebook & Instagram

**OBJECTIVE:** Traffic to events page

•AUDIENCE: Ages 18-45 United States: Phoenix (+25 mi) Arizona; Los Angeles (+25 mi), Sacramento (+25 mi), San Francisco (+25 mi) California; Denver (+25 mi) Colorado; Honolulu (+25 mi) Hawaii; Boise (+25 mi) Idaho; Bend (+25 mi), Eugene (+25 mi), Medford (+25 mi) Oregon; Dallas (+25 mi) Texas; Salt Lake City (+26 mi) Utah; Pasco (+30 mi), Seattle (+50 mi), Spokane (+39 mi), Yakima (+50 mi) Washington

**INTERESTS:** Aesthetics, antique (collectibles), day spa, farm, flower, garden festival, photograph, sauna, wine (alcoholic drinks), coffeehouses (coffee), spas (personal care)

#### **OVERVIEW & RESULTS**

- Spend: \$1,000
- Reach: 53,301
- Impressions: 77,946
- Link clicks: 4,859





Photo Worthy Experiences Near Portland, OR



### PAID SOCIAL MEDIA: LOOKING FOR LEISURE

**DATES:** January 15 – March 15

CHANNEL: Facebook & Instagram

**OBJECTIVE:** Traffic to itineraries landing page

•AUDIENCE: Ages 45-65+ United States: Phoenix Arizona (+1 mi), Prescott (+25 mi) Arizona; Los Angeles (+25 mi), Sacramento (+25 mi), San Francisco (+25 mi) California; Denver (+25 mi) Colorado; Honolulu (+25 mi) Hawaii; Boise (+25 mi) Idaho; Bend (+25 mi), Eugene (+25 mi), Medford (+25 mi) Oregon; Dallas (+25 mi) Texas; Salt Lake City (+25 mi) Utah; Spokane (+25 mi), Yakima (+25 mi) Washington

**INTERESTS:** Golf (sport), shopping, restaurants (dining), wine (alcoholic drinks), wine tasting (wine), outdoors (outdoor activities), farm-to-table (restaurant), antique (collectibles), household income: top 10%-25% of US ZIP codes

#### **OVERVIEW & RESULTS**

- Spend: \$1,000
- Reach: 41,809
- Impressions: 61,248
- Landing page views: 1,641



Looking for Leisure near Portland, OR

WATCH VIDEO

### PAID SOCIAL MEDIA: AFFORDABLE FUN

**DATES:** January 15 – March 15

CHANNEL: Facebook & Instagram

**OBJECTIVE:** Traffic to events page

**AUDIENCE: Ages 18-65+** Phoenix (+25 mi), Prescott (+25 mi) Arizona; Los Angeles (+25 mi), Sacramento (+25 mi), San Francisco (+25 mi) California; Denver (+25 mi) Colorado; Honolulu (+36 mi) Hawaii; Boise (+25 mi) Idaho; Bend (+25 mi), Eugene (+25 mi), Medford (+25 mi) Oregon; Dallas (+25 mi) Texas; Salt Lake City (+25 mi) Utah; Seattle (+50 mi), Spokane (+25 mi), Yakima (+25 mi) Washington

**INTERESTS:** American history (history), farm (agriculture), happy hour (alcoholic drinks), hiking trails (hiking), history (history), kids (children & parenting), outdoors (outdoor activities), sharing economy (economics), family (social concept), winery (wine), wine (alcoholic drinks), theme parks (leisure)

#### **OVERVIEW & RESULTS**

- Spend: \$1,000
- Reach: 49,599
- Impressions: 89,487
- Link clicks: 4,377



Affordable Fun Near Portland, OR

WATCH VIDEO

### PAID SOCIAL MEDIA: PNW ADVENTURES

**DATES:** January 15 – March 15

CHANNEL: Facebook & Instagram

**OBJECTIVE:** Traffic to itineraries landing page

•AUDIENCE: Ages 26-50 United States: Phoenix Arizona (+1 mi) ; Los Angeles (+25 mi), Sacramento (+25 mi), San Francisco (+25 mi) California; Denver (+25 mi) Colorado; Honolulu (+25 mi) Hawaii; Boise (+25 mi) Idaho; Bend (+25 mi), Eugene (+25 mi), Medford (+25 mi) Oregon; Dallas (+25 mi) Texas; Salt Lake City (+25 mi) Utah; Seattle (+50 mi), Spokane (+25 mi), Yakima (+25 mi) Washington

**INTERESTS:** Craft beer and brewing (beer), hiking trails (hiking), hipster (contemporary subculture), outdoor enthusiast, plaid crafts, coffee (food & drink), nature (science), outdoor recreation (outdoor activities), shopping (retail)

#### **OVERVIEW & RESULTS**

- Spend: \$1,000
- Reach: 41,767
- Impressions: 58,750
- Landing page views: 1,876



PNW Adventures Near Portland, OR

WATCH VIDEO

### FRENCH PRAIRIE REST AREA POSTER





### NORTHWEST TRAVEL AND LIFE MAGAZINE ADVERTORIAL





### MAP BROCHURE DISTRIBUTION

#### **TEASER BROCHURE & MAP**

- Printed brochures (10,000 quantity)
  - 5,000 Oregon Welcome Centers
  - 2,000 Portland Visitor Center
  - 3,000 Wilsonville hotels and attractions
- Annual brochure distribution contract with Certified folders
   began in July

#### DISTRIBUTION AT 9 OREGON WELCOME CENTERS

- Portland International Airport baggage claim
- Portland International Airport car rentals
- Oregon City end of the Oregon Trail Interpretive Center
- Seaside Hwy 101 visitor center
- Boardman SAGE Center on I-84
- Ontario rest area on I-84
- Brookings Hwy 101 Crissey Field State Recreation Site
- Klamath Falls rest area on Hwy 97
- Ashland Northbound I-5, south of Ashland



### **PORTLAND VISITOR CENTER**





## SMITH TRAVEL RESEARCH REPORT

2024 Highlights

### STR REPORT GLOSSARY

- Occupancy:
  - Percentage of available rooms sold during a specified time period. Occupancy is calculated by dividing the number of rooms sold by rooms available.
     Occupancy = Rooms Sold / Rooms Available
- Revenue per available room (RevPAR):
  - Total room revenue divided by the total number of available rooms. See Room Revenue, Rooms Available.
     Room Revenue/Rooms Available = RevPAR
- Demand:
  - The number of rooms sold in a specified time period (excludes complimentary rooms).
- Revenue:
  - Total room revenue generated from the guestroom rentals or sales.



### **STR REPORT - WILSONVILLE**

June, July, August highest occupancy, revenue and demand (aligns with geolocation data)

٠

December lowest revenue month (data may not all be in yet)

### 2024 Results

2024													
METRICS	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Νου	Dec	Results
Occupancy %	62.5%	65.5%	64.4%	66.7%	66.1%	77.5%	76.7%	77%	68.6%	66.6%	59.5%	51.6%	66.9%
RevPar	\$65.19	\$70.35	\$69.54	\$74.09	\$73.91	\$103.34	\$103.98	\$104.42	\$82.13	\$76.92	\$60.25	\$48.88	\$77.79
Demand	11,916	11,279	12,273	12,303	12,602	14,294	14,622	14,679	12,651	12,694	10,975	9,834	150,122
Revenue	\$1,242,835.00	\$1,211,399.00	\$1,325,824.00	\$1,367,030.00	\$1,409,058.00	\$1,906,660.00	\$1,982,335.00	\$1,990,795.00	\$1,515,259.00	\$1,466,519.00	\$1,111,580.00	\$931,811.00	\$17,461,105

Total Properties: 9 Fotal Rooms: 615



### **STR REPORT - WILSONVILLE**

### Takeaways

- Occupancy is up 5.7% from 2023, but down 3.8% from 2022 still catching up
- ADR is up 5.5% from 2023 and 4.9% up from 2022 trending up
- Revenue is up 5.5% from 2023 and nearly the same for 2022 remaining steady

### 2024 RESULTS WITH YEAR OVER YEAR COMPARISON

Metrics	2024	2023	YOY CHANGE	YOY % CHANGE
Occupancy %	66.9% AVG	63.3% AVG	+5.68%	+5.68%
RevPar	\$77.79 AVG	\$73.76 AVG	+\$4.03	+5.46%
Demand	150,122	142,039	+8,083	+5.69%
Revenue	\$17,461,105	\$16,556,945	+\$904,160	+5.46%

Total Properties: 9 Fotal Rooms: 615





# 

### WHAT'S NEXT IN 2025

- Influencer content from Nia Naggi's visit went live in early 2025
- Hosting Downs & Towns in April 2025 in content partnership with OMHT, led by JayRay
- Continue the Winter-Spring geolocation campaign through March
- Spring and Summer blogs, media pitches
- Ad running in the 25-26 Travel Oregon Visitor Guide
- Reviewing tourism partner websites and submitting content changes (ETV, OMHT, Willamette Valley, Travel Oregon)
- Ongoing social media and website content



### **2025 TRAVEL OREGON AD**





