



CITY COUNCIL MEETING STAFF REPORT

Meeting Date: October 20, 2025		Subject: Park Projects Update	
		Staff Member: Kris Ammerman, Parks and Recreation Director	
		Department: Parks and Recreation Department	
Action Required		Advisory Board/Commission Recommendation	
☐ Motion ☐ Public Hearing Date: ☐ Ordinance 1 st Reading Date: ☐ Ordinance 2 nd Reading Date: ☐ Resolution ☐ Information or Direction ☒ Information Only ☐ Council Direction ☐ Consent Agenda		☐ Approval ☐ Denial ☐ None Forwarded ☒ Not Applicable	
		Comments: N/A	
Staff Recommendation: N/A			
Recommended Language for Motion: N/A			
Project / Issue Relates To:			
☒ Council Goals/Priorities: 2025-2027 Council Goal: Maintain existing park maintenance levels of service through expansion	☒ Adopted Master Plan(s): 2018 Park Master Plan Frog Pond Master Plan Villebois Development Agreements	☐ Not Applicable	

ISSUE BEFORE COUNCIL:

Staff will present a summary of the needs for service to both maintain current level of park service and plan for growth in the parks system created by new residential development in the city.

EXECUTIVE SUMMARY:

In response to the 2025-2027 Council Goal: Maintain existing park maintenance levels of service through expansion, the Parks and Recreation department is providing information to the City Council before discussing possible solutions. The Parks and Recreation department provided a presentation to City Council focused on future staffing needs earlier this fall. At the October 20, City Council work session, the Parks and Recreation department will provide information about current service levels, expanding parks resources and anticipated maintenance required to continue to operate parks at the current service levels.

Park Acreage Growth: Approximately 26 acres of parks, trails, and natural areas will be added to Wilsonville's Park system over the next three (3) years. These parks are added based on previous community planning processes and development agreements.

Ongoing Maintenance and Replacement Projects: Wilsonville's Parks system currently includes 19 parks, totaling 293 acres. The City's current infrastructure is aging and requires costly maintenance and, in many instances, full replacement. The following list highlights some needed projects to replace aging park infrastructure:

- Picnic shelters-The City has 19 picnic shelters within the park system, most of which are constructed of wood, some near the end of their useful life.
- Playgrounds – There are 20 playgrounds in the City's inventory that require maintenance and repairs and will eventually reach the end of their useful life and need replaced.
- Site furnishings – park picnic tables, benches, and trash receptacles must be made of durable material in order to hold up to the elements and public use. For this reason, they are costly to replace once they reach the end of their useful life.
- Sports courts such as basketball, tennis and pickleball courts require maintenance, upkeep, and eventual replacement.
- Park restrooms are an important piece of support infrastructure that requires maintenance, repairs, and eventual replacement.
- Parking lots are an important piece of support infrastructure that require maintenance, repair, and eventual replacement.
- Trails and pathways need continual maintenance including replacement of asphalt.
- Irrigation systems -Many of our parks have antiquated irrigation systems that require costly maintenance, repair and eventual replacement.
- Water Features – The City has three (3) interactive water features, two of which are recirculating, complete with holding tanks, and a complicated system of valves, pumps and controls. All require costly maintenance, repairs and eventual replacement.

EXPECTED RESULTS:

Staff will provide information to the City Council about existing and future park projects expected over the next few years.

TIMELINE:

The Parks and Recreation Department will provide recommendations to continue the current parks services levels for new and existing parks facilities.

CURRENT YEAR BUDGET IMPACTS:

N/A

COMMUNITY INVOLVEMENT PROCESS:

N/A

POTENTIAL IMPACTS or BENEFIT TO THE COMMUNITY:

Achieve current Council Goal of maintaining existing levels of service with expected parks expansion.

ALTERNATIVES:

N/A

CITY MANAGER COMMENT:

N/A

ATTACHMENTS:

N/A