

RESOLUTION NO. 3219

A RESOLUTION OF THE CITY OF WILSONVILLE ADOPTING THE 2026 REPUBLIC SERVICES RATE SCHEDULE FOR COLLECTION AND DISPOSAL OF SOLID WASTE, RECYCLABLES, ORGANICS, AND OTHER MATERIALS.

WHEREAS, Ordinance No. 883, adopted by the City Council in November 2023, amended and restated the Franchise Agreement for Solid Waste Management and Collection with the City of Wilsonville (the “Franchise Agreement”); and

WHEREAS, Republic Services is the “Franchisee” under the Franchise Agreement; and

WHEREAS, as stated in Article VIII (titled “Establishment and Modification of Service Rates”), Section 2 (titled “Annual Service Rate Adjustment”) of the Franchise Agreement, the City’s goal is to allow Republic Services a permitted Operating Margin of ten percent (10%) of Gross Revenues, but no less than eight percent (8%) and no greater than twelve percent (12%) (“Operating Margin” and “Gross Revenues” are terms defined in the Franchise Agreement); and

WHEREAS, the City worked with Chris Bell, CPA, of Bell and Associates, to review Republic Services’ financial data to determine its Operating Margin in accordance with the Franchise Agreement and to recommend whether Service Rates (as defined in the Franchise Agreement) should be adjusted pursuant to the terms of the Franchise Agreement; and

WHEREAS, as stated in the Solid Waste Collection Rate Report dated October 2025 prepared by Chris Bell, attached herein as **Exhibit A** (referred to herein as the “Rate Report”), Chris Bell determined that Republic Services’ cumulative Operating Margin for calendar year 2023 is projected to be 5.9%; and

WHEREAS, in accordance with Article VIII, Section 3 (titled “Extraordinary Rate Increase”) of the Franchise Agreement, Republic Services submitted a written request for an extraordinary rate increase dated September 29, 2025 (the “Written Request”), which includes a list of factors that Republic Services cites as justification for its request for increased Service Rates; and

WHEREAS, City Council desires to increase Service Rates pursuant to Article VIII, Section 3 of the Franchise Agreement, based on the extraordinary or unanticipated events articulated in the Written Request and the Rate Report; and

WHEREAS, in order to allow Republic Services to achieve the target Operating Margin of ten percent (10%), the Rate Report recommend increasing Service Rates on a cost-of-service basis as described in the Solid Waste and Recycling Rate Supplemental Memo attached as **Exhibit B**; and

WHEREAS, such new Service Rates are detailed in the Republic Services Rate Schedule attached hereto as **Exhibit C**.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

Section 1. The Wilsonville City Council hereby accepts and adopts the findings and recommendations of the Rate Report (Exhibit A) and the Supplemental Memo (Exhibit B).

Section 2. The Wilsonville City Council hereby approves an extraordinary rate increase pursuant to Article VIII, Section 2 of the Franchise Agreement, based on the extraordinary or unanticipated events outlined in this Resolution No. 3219.

Section 3. The Wilsonville City Council hereby approves and adopts the Republic Services Rate Schedule (Exhibit C), which will go into effect on January 1, 2026.

Section 3. Effective Date. This Resolution is effective upon adoption.

ADOPTED by the Wilsonville City Council at a regular meeting thereof this 15th day of December, 2025, and filed with the Wilsonville City Recorder this date.

Shawn O'Neil, Mayor

ATTEST:

Kimberly Veliz, MMC, City Recorder

SUMMARY OF VOTES:

Mayor O'Neil

Council President Berry

Councilor Cunningham

Councilor Shevlin

Councilor Scull

EXHIBITS:

- A. City of Wilsonville 2025 Solid Waste Collection Rate Report (Bell & Associates)
- B. City of Wilsonville Solid Waste and Recycling Rate Supplemental Memo for City Council (Bell & Associates)
- C. Republic Services Rate Schedule for Collection and Disposal of Solid Waste, Recyclables, Organics, and Other Materials (Effective January 1, 2026)