

Quarterly Update - Council Work Plan 2025-2027			
Goal 1: Financial Health			
Project	Staff Lead	FY 2025-26 Quarter 4 Update (April - June 2026)	Anticipated Next Steps
Outcome: Explore cost savings/efficiencies and alternative revenue options for sustainable fiscal health			
(1) Strategy: Analyze and quantify possible increased revenue generation options, including standardized indexing for all fees, increasing privilege tax percentages, and possible police levy with estimates of revenue generated	Katko	Staff is in the early stages of developing a comprehensive General Fund Fiscal Sustainability Plan focused on achieving long-term financial stability. The plan will evaluate a balanced approach that includes revenue enhancement opportunities, strategic expense management, and service-level adjustments.	As part of a mid-year budget review anticipated in late January or early February, staff expects to reconvene the Budget Committee and present a range of potential revenue measures, expenditure reductions, and service-level adjustments for Council consideration. At its core, this effort is about aligning community expectations for services with a sustainable financial framework
(2) Strategy: Analyze and quantify possible cost-saving options, including reclaimed water for parks irrigation; strategic energy management within city facilities; targeted outsourcing; organizational efficiencies; level of service reductions	Katko	This goal is included in the above strategy (1).	
Quarterly Update - Council Work Plan 2025-2027			
Goal 2: Public Safety			
Project	Staff Lead	FY 2025-26 Update (April - June 2026)	Anticipated Next Steps
Outcome: Streamline response to code enforcement challenges			
(1) Strategy: Investigate enforcement solutions for RVs (and examine abandoned vehicle define in code)	Guile- Hinman	On April 20, 2026, City Council held a public hearing and first reading on Ordinance No. 902 to amend the Wilsonville Code to establish a 48-hour limit for parking on city streets. The second reading was held on May 4, 2026. The Ordinance went into effect July 1, 2026. Staff provided information to the community of the change via the June 2026 Boones Ferry Messenger and social media.	Project Complete

(2) Strategy: Update Chapter 1 code enforcement process and penalties (incl. admin process instead of police citation)	Guile- Hinman	Staff has been compiling updates to various chapters in the Wilsonville Code in anticipation of updates to Chapter 1.	Internal stakeholder meetings are scheduled for the week of July 27, 2026. A Planning Commission work session to introduce the topic and possible updates to Chapter 4 is scheduled for August 12, 2026. The next City Council work session on this item is scheduled for August 17, 2026.
(3) Strategy: Update Nuisance code provisions, with particular review of noxious vegetation, property appearance, noise, and other chronic nuisances	Guile- Hinman	At its June 15, 2026 work session, the City Council reviewed proposed updates to the nuisance provisions within Chapter 6 of the Wilsonville Code.	Staff will present an Ordinance to amend Chapter 6, consistent with the proposed revisions presented at the June 15, 2026 work session, contemporaneous with the proposed updates to Chapter 1 and other Wilsonville Code provisions concerning code enforcement. These ordinances are currently slated for a public hearing and first reading at the November 2, 2026 Council meeting.
(4) Strategy: Investigate developing a graffiti enforcement/reward program	Guile-Hinman	On April 6, 2026 Resolution 3260 Of The City Of Wilsonville Establishing Graffiti Abatement Programs was approved by the City Council.	Project Complete
(5) Strategy: Review Clack Co administrative warrant process and consider whether City should adopt a similar local process	Guile-Hinman	The City Council reviewed Clackamas County's administrative warrant process. The City Council directed staff to provide a similar local process for consideration in November 2025. The City Council adopted Ordinance No. 900, creating a process for City staff to seek, obtain, and execute administrative warrants in Municipal Court on December 1, 2025.	Project Complete
Outcome: Expand on-the-ground mental health resources to support community			

(6) Strategy: Develop pilot program for contracted peer support specialist	Guile-Hinman	On June 16, 2025, the City Council adopted Resolution No. 3202 authorizing this pilot program. Other than future project evaluation, this Strategy and Outcome have been completed.	Project Complete
Evaluate rental inspection program			
(7) Strategy: Undertake comparative analysis of other cities' rental inspection programs	D. Carlson	Building Official provided any analysis of rental inspection programs at the January 22, 2026 City Council work session. Based on the presentation, no further action is needed on this project.	Project Complete
(8) Strategy: Investigate developing a local Rental Inspection Program and related funding for program support	D. Carlson	Building Official provided any analysis of rental inspection programs at the January 22, 2026 City Council work session. Based on the presentation, no further action is needed on this project.	Project Complete
QUARTERLY UPDATE - COUNCIL WORK PLAN 2025-2027			
Goal 3: Parks			
Project	Staff Lead	FY 2025-26 Update (April - June 2026)	Anticipated Next Steps
Outcome: Maintain existing maintenance levels of service with upcoming expansion (approx. 30 acres)			
(1) Strategy: Educate about capital improvement projects from master plans and parks bond task force work and established maintenance standards from P&R MP	Big John/ Rymer	No updates.	Information will be used in capital replacement planning and future budget forecasts.
(2) Strategy: Hire staff for future park/trail maintenance about to become responsibility of City	Big John/ Rymer	No updates.	The Parks Departmentcontinues to work with the maintenance team to enhance teamwork, build capacity, implement new work processes, and revise schedules to maximize existing resources and improve service levels.

(3) Strategy: Evaluate maintenance fee to fund maintaining current parks level of service	Big John/ Rymer	No updates.	The new City Manager has determined that it is prudent to conduct a comprehensive financial analysis before making any recommendations, including a potential park fee. This process will occur over the next fiscal year.
QUARTERLY UPDATE - COUNCIL WORK PLAN 2025-2027			
Goal 4: Communications and Engagement			
Project	Staff Lead	FY 2025-26 Update (April - June 2026)	Anticipated Next Steps
Outcome: Community understands Town Center Plan, Urban Renewal, and other funding sources for infrastructure through engagement to inform Council direction			
(1) Strategy: Hire consultant to develop and conduct education and outreach campaign on Town Center Plan, Urban Renewal, and other infrastructure funding sources	Troha/ Mombert	The city began communications in June with the launch of a new Town Center website. Articles were prepared for the Boones Ferry Messenger and Wilsonville Living and submitted for publication in July.	Continue to provide clear communication regarding the Town Center Plan to community members July - November 2026.
(2) Strategy: From outreach campaign, if specific areas of interest to review/reevaluate, develop strategy for such review to occur with specific policy recommendations as outcome	Troha/ Guile-Hinman	The task force recommended the waiver be paused. The City Council paused the waiver process, limiting heights in Town Center to 2 -5 stories. The Council also removed the I-5 Pedestrian Bridge from the list of possible urban renewal projects due to community concerns.	
Outcome: Evaluate and improve online engagement tools to expand audience and reach			
(3) Strategy: Develop system(s) for tracking information/measures of success for different policies (e.g., tourism, housing)	Evans	Annual Report was developed including the statistics prepared last quarter.	
(4) Strategy: Consider re-establishing/reimagining internal communications group	Evans	No updates.	

(5) Strategy: Review and evaluate outreach best practices for consistency and reach	Evans	No updates.	
(6) Strategy: Provide education on current communication strategies/opportunities (incl. recommended outreach policies reviewed by DEI Committee)	Evans	Opportunities to participate in local government were included in recent issues of Boones Ferry Messnager and included in the Annual Report.	