

Applicant Information

Project Title

Little League Eagle Scout Dugout Renovation

Applicant Name

Wilsonville Little League

City

Wilsonville

State

OR

Zip

97070

Contact (Name)

Brian Clark

Title

Board Member

Project Duration: Start Date

July 1, 2024

Estimated Completion Date

August 30, 2024

Project Budget

Total Project Budget

\$ 25,000.00

Applicant Cash Match (a)

\$ 11,500.00

In-Kind Resources (b)

\$ 3,500.00

Total Applicant Match (a+b)

\$ 15,000.00

Grant Request

\$ 10,000.00

Project Narrative Questions

Provide a project description

Wilsonville Little League is working in coordination with Nathan MacPherson, a 14 year old Life Scout in Wilsonville Troop 528. We are applying for funds that support Nathan's Eagle Scout project which also benefits Wilsonville Little League. Through this project, Nathan will be managing the renovation of two dugouts on the Wood Middle School Baseball/Softball Field #1. This renovation will include the addition of metal roofs on the top of each dugout to shield youth baseball players from rain and sun. The roof will also provide protection to young baseball players from foul balls entering the dugout from above. A licensed contractor will be hired to order materials, complete a proper roof installation to code, and ensure the safety of the structure.

In preparation for this project, Nathan has already met with the City of Wilsonville Building Department and collected information on permit costs and how to comply with the requirements the City has for this type of project.

Besides the roof, the project also includes pressure washing the inside and outside of the dugouts to remove grit and grime off the walls. Then, with the help of his former Wood Middle School art teacher, Mr. Matthews, they will paint the inside of both dugouts and will use stencils to paint the city and mascot name, along with any approved logo from the city. The color scheme is expected to be navy blue and white to match the Wilsonville High School colors. Equipment bag hooks will be added along each dugout so that players can keep organized and chain link fencing will be added to the back of the dugout from the existing wall to the new roof to prevent children from falling out of the back of the dugout and injuring themselves.

The benches in the dugouts are old, cracked, and not level. Nathan will have the seating replaced with new wood and repaint the supports holding them up.

To complete the project, Nathan will coordinate younger scouts from his troop to help weed the area and lay bark dust and gravel to prevent weeds in the future. Mr. Strande (Wood Middle School Principal) has already approved the project along with the school district's manager, Jeff Chambers.

How does your project promote education, diversity, arts, civic engagement and/or provide entertainment and strengthen the community?

This project promotes diversity through the community because kids from all ages and backgrounds will be able to use the new and improved dugouts to help them improve their skills and enjoy growing up playing baseball and softball. The project also brings together two strong, youth serving organizations in the Little League and Boy Scouts.

Wilsonville Little League supports any child who wants to play baseball (and will be adding softball in the spring of 2025) no matter their ethnicity or cultural background. This project also promotes entertainment for kids in Wilsonville because the fields are open to the public outside of school hours. The dugouts will protect players from the elements. Finally, the project will have school logos (with approval through city permitting) and names showing school and city spirit and colors. Once complete, the project will promote friendship, family bonding, and civic pride.

What are your organization's goals for this project? And, what population are you aiming to serve? (youth, seniors, families, underprivileged, persons with disabilities, etc..) Using measurable amounts whenever possible, consider the question: How will you know that you succeeded in your goals?

Wilsonville Little League and the Boy Scouts of America have shared goals of serving children of all genders, backgrounds, and ethnicities. Both organizations promote physical fitness from a young age, character development, and personal growth.

These two organizations also provide opportunities for kids with developmental or physical disabilities. Little League offers a Challenger Division for children and youth with special needs and hosts the local Challenger Division for adaptive baseball where the dugouts will also be used. These events include volunteers from our local high school and middle schools. Nathan has previously volunteered his time at the Challenger games and has seen the benefit it brings to the players on the field, their families, and the volunteer players assisting them.

We will know that the goals of this project have been met when the roofs and benches are installed on the two Field 1 dugouts and players from all backgrounds are benefitting from them. These players are creating lifelong bonds and memories in facilities they are proud of.

How are you/your organization suited to produce this project/program? Provide the community resources that will be used if applicable (volunteers, local vendors, local contributions, etc.)

Wilsonville Little League serves more than 300 players annually across all levels of our play from ages 5-14. To do this, we have a board made up of 8 local residents, 8 others serving as committee chairs, and a total volunteer force of more than 50 people. Between the Little League and Scouts, we will turn out the volunteers necessary to do the work and labor alongside licensed contractors that will ensure everything is to code and done correctly.

Nathan is the perfect person to manage this project because he was one of the players Wilsonville Little League served until he aged out of our league. Nathan sat in these dugouts, ducked from foul balls, and shivered from the rain understanding that our community could

provide something better. He has not taken it upon himself to make this happen. His passion for baseball and 9 years of hard work in scouting drives him to succeed.

Nathan has already raised over \$900 for this project personally by collecting recycled cans from community members and will continue to add to this for a total of \$1,500. Additionally, Wilsonville Little League will provide \$10,000 from operating reserves for the project. We have available a copy of the most recent Wilsonville Little League bank statement showing the funding available.



WILSONVILLE LITTLE LEAGUE

2023-2024

INCOME	BUDGET
Player Registration (Spring, Fall, Post Season)	\$ 73,100
Donations/ Grants/ Fundraising Support	41,900
TOTAL INCOME	\$ 115,000
<hr/>	
EXPENSES	TOTAL
Field Rental	\$ 10,350
Field Maintenance	9,500
League Equipment	-
Team Equipment	15,000
Uniforms	36,500
Umpires	13,250
Safety	1,000
Special Events	4,300
Sponsorships	2,000
Facility & Equipment Rental	14,100
Clinic Expenses	-
League, Legal, & Insurance	7,250
Administration	1,515
Capital Expenditure	-
TOTAL EXPENSES	\$ 114,765
BUDGETED NET INCOME	\$ 235

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

Income Sources	Amount
Nathan's can recycling (have raised \$900 so far)	\$1,500.00
gifts in kind (potential donation of metal and chain link fence)	\$3,500.00
funding match from Wilsonville LL	\$10,000.00
Grant from city or other sources	\$10,000.00
Total Project Income	\$25,000.00

Expenses - Must be specifically itemized	Amount
permits with city	\$900.00
gravel and bark dust	\$100.00
shovels	\$20.00
pressure washer gas	\$20.00
hooks for dugout walls to hang equipment	\$110.00
materials to hang hooks (screws-concrete bit)	\$50.00
Metal for dugout roofs	\$5,000.00
Chain link fence to go behind dugouts	\$1,000.00
Wood/preservation materials for new dugout benches	\$300.00
Labor for contractor+sheet metal	\$17,000.00
permit and materials for painting logo on dugout	\$500.00
Total Project Expense	\$25,000.00



CITY OF WILSONVILLE COMMUNITY GRANTS FINAL PROJECT REPORT

Funded by: Community Opportunity Grant Community Cultural Events and Programs Grant

Name of Project/Event:

Project Contact Name:

Project Contact Email:

Project Contact Phone:

Project Date/Date Range:

1. Please list the activities or elements of the program/project/event that took place:

2. Were the goals listed in your narrative achieved? How?

3. Who benefited from your project or event? How many? Where from?

4. Will this event or project be recurring? How do you anticipate funding the project in the future?

Attach or provide a copy of your final financial income and expense statement for this event or project.

Attach or provide copies of any publicity or printed materials that include the statement acknowledging the source of funds.

Please keep a copy of this evaluation. You will be required to submit a copy should you apply for future grant funding.

If you have any questions, please contact:
Brian Stevenson, Parks and Recreation Program Manager
(503) 570-1523 - stevenson@ci.wilsonville.or.us

Project Budget

Funding of \$5,059 from the City of Wilsonville was used by Wilsonville Little League for the following:

Expenses	Amount
Turface & Line Paint (Ewing Irrigation)	\$652.03
Portable Baseball Scoreboards (Funtronix)	\$1,272.71
Shade Tents (Home Depot)	\$1,478.84
Shade Screens for Dugouts (Amazon)	\$243.19
Concession Trailer Rental	\$451.49
Hardware Supplies for dugouts and umpires (Ace)	\$113.28
Opening Ceremonies Supplies (Costco)	\$847.46
Total Project Expense	\$5,059.00