



Park Project Bond Package Options

The Parks and Recreation Team has narrowed down the approximately \$50 M of unfunded projects (\$70 M in today's dollars), which were identified by the Parks Bond Task Force in 2018, to three potential bond packages for consideration.

Option 1) Memorial Park Master Plan Facilitation

As Wilsonville's center piece 126 acre park, Memorial Park is in need of a modern update in alignment with the 2015 Master Plan. Option 1 is focused on the realization of this community driven Master Plan. Synthetic turf sports fields, increased parking, additional restrooms, new sport courts, improved non-motorized river access and a BMX pump track will be some of the key updates facilitated with Option 1.

| Memorial Park Master Plan Facilitation | |
|--|------------------------------|
| Project | Current Cost Estimate |
| Memorial Park Ballfield Bathrooms & Concessions | \$ 400,000.00 |
| Memorial Park Courts | \$ 2,000,000.00 |
| Memorial Park East | \$ 3,000,000.00 |
| Memorial Park Fields | \$ 14,000,000.00 |
| Memorial Park Maintenance Facility Upgrades | \$ 1,250,000.00 |
| Memorial Park River Access | \$ 3,510,000.00 |
| | |
| Total | \$ 24,160,000.00 |

Option 2) Neighborhood Connections

Wilsonville’s 275 acre park network is filled with amenities that foster great neighborhood connections. Neighborhood Park improvements are highlighted in Option 2. Improvements to Boones Ferry Park’s parking, restroom and central grounds, a community scale skate park in Town Center Park, Charbonneau trail improvements, system wide neighborhood park updates and Memorial Masterplan implementation are brought forward through Option 2.

| Neighborhood Connections | |
|--|------------------------------|
| Project | Current Cost Estimate |
| Memorial Park Ballfield Bathrooms & Concessions | \$ 400,000.00 |
| Memorial Park Courts | \$ 2,000,000.00 |
| Memorial Park East | \$ 3,000,000.00 |
| Memorial Park Fields | \$ 14,000,000.00 |
| Memorial Park Maintenance Facility Upgrades | \$ 1,250,000.00 |
| Memorial Park River Access | \$ 3,510,000.00 |
| Neighborhood Park Improvements | \$ 780,000.00 |
| Boones Ferry Park Central | \$ 4,290,000.00 |
| Charbonneau Multi-Use Path Repair/Replacement | \$ 1,950,000.00 |
| Community Scale Skatepark - Town Center | \$ 1,040,000.00 |
| | |
| Total | \$ 32,220,000.00 |

Option 3) Park System Growth and Improvement

The City of Wilsonville continues to be a city of consistent growth and development. With around 27,000 residents the desire of the community to increase Park and Recreation offerings continues to grow. Option 3 brings forward a critical growth project in the Advance Road Sports Complex. It also brings forward Memorial Park Master Plan Facilitation Projects and Neighborhood Connection Projects.

| Park System Growth and Improvement | |
|--|------------------------------|
| Project | Current Cost Estimate |
| Memorial Park Ballfield Bathrooms & Concessions | \$ 400,000.00 |
| Memorial Park Courts | \$ 2,000,000.00 |
| Memorial Park East | \$ 3,000,000.00 |
| Memorial Park Fields | \$ 14,000,000.00 |
| Memorial Park Maintenance Facility Upgrades | \$ 1,250,000.00 |
| Memorial Park River Access | \$ 3,510,000.00 |
| Neighborhood Park Improvements | \$ 780,000.00 |
| Boones Ferry Park Central | \$ 4,290,000.00 |
| Charbonneau Multi-Use Path Repair/Replacement | \$ 1,950,000.00 |
| Community Scale Skatepark - Town Center | \$ 1,040,000.00 |
| Advanced Road Sports Fields | \$ 25,000,000.00 |
| Total | \$ 57,220,000.00 |