

UNFUNDED CAPITAL PROJECT LIST

DEPARTMENT	ITEM	AMOUNT
Engineering	French Prairie Bridge	\$ 51,000,000
Engineering	French Prairie Road Multi-Use Path (Minimum Project)	\$ 2,000,000
Engineering	French Prairie Road Multi-Use Path (Stormwater Treatment)	\$ 4,000,000
Engineering	Gateway Plaza (Town Center)	\$ 4,000,000
Engineering	I-5 Pedestrian Bridge (Unfunded Portion)	\$ 8,000,000
Engineering	Ice Age Tonquin Trail North / Metro land	\$ 9,500,000
TOTAL ENGINEERING (exlude)		\$ 78,500,000
Facilities	Police Demo and Re-Build	\$ 9,512,000
Facilities	City Hall - Construction 2-Bay Expansion (long term)	\$ 6,743,000
Facilities	City Hall - Renovate & cooperative desking (short term)	\$ 1,682,000
Facilities	Community Center - Light Renovation to Art Tech	\$ 2,245,000
Facilities	Community Center - Mechanical Upgrade	\$ 2,005,000
Facilities	Library - Event Space Addition	\$ 3,472,000
Facilities	Library - Mechanical Upgrade	\$ 2,279,000
Facilities	Library - Add Emergency Generator	\$ 101,747
Facilities	Library - Add Quiet Rooms, Book Drop, Enclose Patio, Coffee Bar	\$ 480,842
Facilities	Parks and Recreation - West Expansion	\$ 1,607,000
Facilities	Community Service Block Site Redevelopment	\$ 5,916,000
TOTAL FACILITIES		\$ 36,043,589
Parks	Memorial Park Concessions	\$ 400,000
Parks	Memorial Park Courts	\$ 2,000,000
Parks	Memorila Park East	\$ 3,000,000
Parks	Memorial Park Fields	\$ 14,000,000
Parks	Memorial Park Maintenance Facility Upgrades	\$ 1,250,000
Parks	Memorial Park River Access	\$ 3,510,000
Parks	Neighborhood Park Improvements	\$ 780,000
Parks	Boones Ferry Park Central	\$ 4,290,000
Parks	Charbonneau Multi-Use Path Repair/Replacement	\$ 1,950,000
Parks	Community Scale Skatepark - Town Center	\$ 1,040,000
Parks	Advance Road Sports Fields	\$ 25,000,000
Parks	Boones Ferry Park East	\$ 4,680,000
Parks	Boones Ferry Park River Access	\$ 6,565,000
Parks	Boones Ferry Park North	\$ 780,000
Parks	Boones Ferry Park Tauchman House	\$ 975,000
Parks	Boones Feery Park West	\$ 910,000
Parks	Charbonneau Mult-Use Path Extension	\$ 1,950,000
Parks	Natural Resource Enhancement and Management Plan	\$ 260,000
TOTAL PARKS		\$ 73,340,000
Net Exclusions noted above		\$ (78,500,000)
TOTAL Unfunded Capital		\$ 109,383,589