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# **DASHBOARD**

### **ANNUAL RESULTS TO DATE FY 2022-23**

### **OCTOBER - DECEMBER 2022**

METRICS	FY 22-23 RESULTS	% TO GOAL	FY 22-23 GOAL
Influenced articles (number of articles earned)	2	20%	5
New website users	9,646	64.3%	15,000
Social media reach (Facebook, Instagram, Pinterest)	88,498	59%	150,000
Social media followers (Facebook, Instagram)	2,295	76.5%	3,000
Total engagements & link clicks (Facebook, Instagram, Pinterest)	2,005	benchmark	benchmark



Tracking social media engagements began in July, 2022. Social media engagements defined as likes, comments, shares and saves to measure instances when users interact with Explore Wilsonville's social media content on Facebook, Instagram and Pinterest.

# **Q2 RECAP**

- Visual identity project
  - Logo redesign
  - Points of interest for teaser brochure map
- Visiting content partner: Kara Patajo
- Cozy season geolocation ads
- Winter blog and media pitch
- Ongoing social media
- Winter social media promotions
- Ongoing website maintenance and events calendar





# **WEBSITE RECAP**

- Winter blog
- Updated homepage banner
- Updated <u>media room</u> with7 articles
- Added 71 events to the events calendar





### 2023:

PDX Parent: The Neighborhood Guide January 2023

### 2022:

10 Wonderful Things to do in Wilsonville that You'll Cherish Forever December 13, 2022

Two New Donut Shops Coming to Wilsonville December 1, 2022.

Wilsonville's Burgeoning Housing, Business Plans November 14, 2022.

Why Ovegon is a Great Place for Residents and Visitors November 2022

Northwest Travel & Life's Discover: Winter in Wilsonville (p. 24) November/December 2022.

are Treats Than Tricks at Wilsonville's Fall Harvest Festival October 24, 2022.



The Kitchen at Middleground Farms Winemaker'
Dinner Series featuring Hyland Estates



Christmas Trees Arrive at Yesteryear! November 17, 2022 @ 9:30 am - 7:00 pm



# WINTER BLOG

# WINTER WONDER IN WILSONVILLE: BEST PLACES TO SHOP AND SAVE FOR THE HOLIDAYS AND INTO THE NEW YEAR

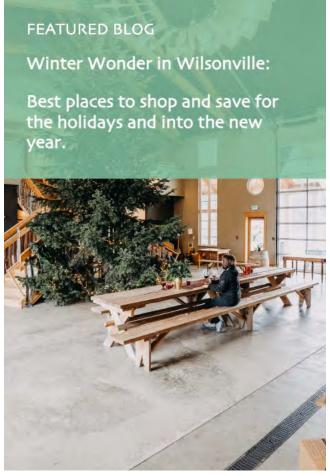
Whether you celebrate the tradition of gift giving that comes with winter holidays or like to save a bundle, 'tis the season to shop your heart out. Wilsonville, located in the heart of it all, provides the best backdrop to shop and save while you're in Oregon. Plus, during this carry waters, Wilsonville offers plenty of respite if you need a break from the hustle and bustle of malls.



Decking the halls? We've got you, Rudolph and Santa's entire village covered! Check out the Best of Wilsonville: Winter Edition Itinerary that includes a stop at Yesteryear Pumpkin Patch & Christmas Trees. Here you can pick a pre-cut tree and then swing by their store to stock up on gifts and décor. If you need some jolly Instagramable shots, check out Yesteryear's outdoor "Christmas Crate Wall." If all this shopping and holiday spirit has your tummy feeling hoho-hum, Yesteryear offers a complimentary beverage cart as well as donuts, churros, kettle corn and tamales available for purchase. Oh, and be sure to watch for special guest appearances from Grinch, Santa and Frosty!

Our Table Cooperative offers a festive experience with local farm-produced goods and fresh treats. On December 3, they will host a night market and holiday craft fair, featuring local artisans, custom gift baskets, live music, food and drinks and more. Keep Our Table Cooperative on your list year-round, as they offer cooking classes, farm-to-table dinners and other homegrown events.

Read More



# **EVENTS**

Christmas Trees & Holiday Market







Country









**HARVEST** 







# **WEBSITE ANALYTICS**

 INCREASES ACROSS THE BOARD ON ALL USER MEASUREMENTS. COZY SEASON ADDED TO TOP PAGES DUE TO GEOLOCATION ADS

	FY 2022								
Metric	Oct	Nov	Dec	Total	Oct	Nov	Dec	Total	Change
New Users	1,123	1,739	1,679	4,541	712	609	516	1,837	147%
Users	1,144	1,773	1,703	4,620	725	621	527	1,873	147%
Page Views	3,400	3,783	3,729	10,912	1,995	1,646	1,271	4,912	122%

Page Views: Page views is the total number of pages viewed. Repeated views of a single page are counted.

Users/New Users: A user is a person who has come to your website. A new user is a first-time visitor to the website during the selected date range.

### **FY 22-23 Q2 MOST POPULAR PAGES**

- 1. /cozy-season/
- 2. /
- 3. /restaurants-wilsonville-oregon/
- 4. /events/
- 5. /pocket-trips/shoppers-delight/winter-wonder-in-wilsonville-best-places-to-shop-and-save-for-the-holidays-and-into-the-new-year/

### FY 22-23 Q1 MOST POPULAR PAGES

- 1.
- 2. /restaurants-wilsonville-oregon/
- 3. /eat-drink/all-restaurants/perfect-pizza-company/
- 4. /events/
- 5. /farmlandia-trip/



# **FY 2022-23 TO DATE WEBSITE ANALYTICS**

	FY 2022-23 (JULY-JUNE)												
Metric	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
New Users	2,709	1,300	1,096	1,123	1,739	1,679	-	-	-	-	-	-	9,646
Users	2,609	1,400	1,109	1,144	1,773	1,703	-	-	-	-	-	-	9,738
Page Views	5,435	3,685	3,486	3,400	3,783	3,729	-	-	-	-	-	-	23,518





# **SOCIAL MEDIA RECAP**

- Updated social media strategy
- Total reach is up 260% from last year
- Facebook reach increased by 123%
- Instagram reach increased by 71%
- One paid FB and IG promotions
- Instagram growth is steady, sharp increase in FB due to paid promotions
- Continued benchmarking engagements





\*Engagement percentage is post total reach divided by the number of people who clicked anywhere on Explore Wilsonville posts. Industry standard is .13% (above 1 % is good).

\*\*Reach is the total number of people the page's posts were served to

\*\*\* Total engagements defined as likes, comments, shares and saves

\*\*\*\*Link clicks defined as the number of times social media is used to drive traffic to the website

## FACEBOOK ENGAGEMENT

	FY 2	022-2023 Q2			FY 2021-2022 Q2				CHANGE	
Metric	Oct	Nov	Dec	Total	Oct	Nov	Dec	Total	CHANGE	
Engagement* (%)	3.46%	2.17%	1.21%	2.28% AVG	8.05%	3.30%	4.81%	5.39% AVG	-58%	
Post Total Reach**	14,729	16,166	16,088	46,983 TOTAL	882	10,761	1,415	13,058 TOTAL	+260%	
Total Engagements ***	33	22	13	68 TOTAL	Benchmark	Benchmark	Benchmark	Benchmark	Benchmark	
Link Clicks****	32	19	25	76 TOTAL	Benchmark	Benchmark	Benchmark	Benchmark	Benchmark	

### **TOP CONTENT: AUGUST 5, 2022**

17
Reactions, Comments and Shares

159 Reached



- Total reach is up 260% from last year
- However, FB engagement is down due to the inverse relationship between reach and engagement
- · Continued benchmarking engagements and clicks



\*\*\* Total engagements defined as likes, comments, shares and saves

# **INSTAGRAM ENGAGEMENT**

\*\*\*\*Link clicks defined as the number of times social media is used to drive traffic to the website

	FY 2	022-2023 Q2				FY 2021	-2022 Q2		CHANCE
Metric	Oct	Nov	Dec	Total	Oct	Nov	Dec	Total	CHANGE
Engagement* (%)	1.46%	1.93%	1.75%	1.71% AVG	2.24%	2.66%	2.06%	2.32% AVG	-26.15%
Average number of likes	11.3	15.5	14.2	13.67 AVG	10.7	17.6	13.1	13.8 AVG	-0.01
Post Total Reach**	3,453	4,149	4,832	12,434 TOTAL	2,377	2,252	2,652	7,281 TOTAL	+71%
Total Engagements ***	176	225	211	612 TOTAL	Benchmark	Benchmark	Benchmark	Benchmark	Benchmark
Link Clicks****	9	12	25	46 TOTAL	Benchmark	Benchmark	Benchmark	Benchmark	Benchmark

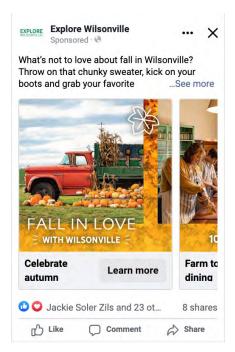
TOP CONTENT: DECEMBER 7, 2022							
37 Likes	998 Reached						
<b>2</b> Comments	3 Shares						



- Total reach is up 71% from last year
- However, IG engagement is down due to the inverse relationship between reach and engagement
- · Roughly maintained avg number of likes
- Continued benchmarking engagements



# PAID SOCIAL MEDIA: CAROUSEL AD

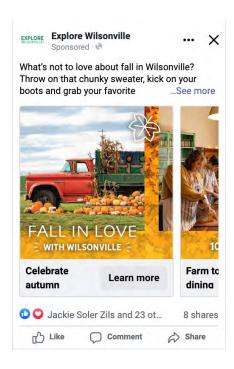








# PAID SOCIAL MEDIA (MARKETING)



### **OVERVIEW**

**Dates:** October 6 – December 1, 2022 **Channel:** Facebook and Instagram

**Objective:** Traffic to Website

**Audience:** Adults in United States: United States: Sacramento (+25 mi) California; Boise (+35 mi) Idaho; Las Vegas (+25 mi) Nevada; Bend (+25 mi), Grants Pass (+25 mi) Oregon; Seattle (+50 mi), Tacoma (+25 mi) Washington **Interests:** Outdoors, Outdoor recreation, Halloween, Wine, Food & Wine,

Farm-to-table, Tourism, Farm or Foodie

**Behaviors:** Frequent Travelers

### **RESULTS**

Spend: \$249.50Reach: 16,712

Impressions: 31,331

Landing page views: 391



# PINTEREST ENGAGEMENT

\*\*\*\*Link clicks defined as the number of times social media is used to drive traffic to the website

	FY 2	022-2023 Q2			FY 2021-2022 Q2				CHANCE
Metric	Oct	Nov	Dec	Total	Oct	Nov	Dec	Total	CHANGE
Engagement* (%)	2.65%	1.20%	1.98%	1.94% AVG	1.49%	6.94%	3.00%	3.81% AVG	-49%
Post Total Reach**	414	923	326	1,663 TOTAL	739	605	1,268	2,612 TOTAL	-36%
Total Engagements***	14	16	11	41 TOTAL	Benchmark	Benchmark	Benchmark	Benchmark	Benchmark
Link Clicks****	62	3	2	67 TOTAL	Benchmark	Benchmark	Benchmark	Benchmark	Benchmark

# FY 22-23 Q2 TOP BOARD 1,435 Impressions N/a Saves 8 Link Clicks



Explore Wilsonville,...
291 Pins

1.44k Impressions Pinterest rates continue to exceed standard averages. However, we've seen a drop in post total reach and engagement due to a 2022 algorithm change in which Pinterest is prioritizing "Idea Pins" (previously known as story pins).

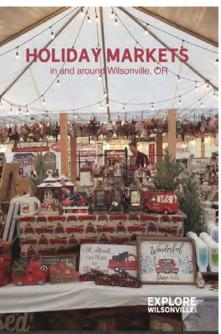


# **PINTEREST POSTS**









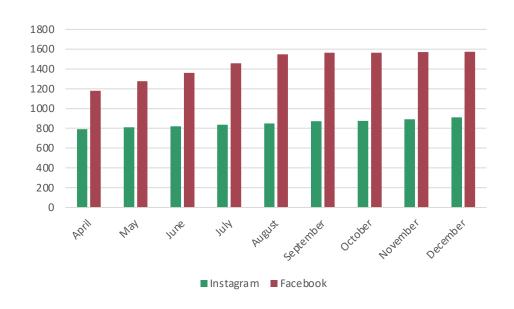


# FY 2022-2023 SOCIAL MEDIA ENGAGEMENT

FACEBOO	K July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	TOTAL
Engagemer (%)	nt 4.04%	3.99%	10.92%	3.46%	2.17%	1.21%	-	-	-	-	-	-	4.30% AVG
Post Total Re	each 8,012	6,712	1,419	14,729	16,166	16,088	-	-	-	-	-	-	63,126 TOTAL
Total Engagement Link Clicks		56	91	33	22	13	-	-	-	-	-	-	382 TOTAL
INSTAGRA	M July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	TOTAL
Engagemei (%)	nt 1.60%	1.60%	1.54%	1.46%	1.93%	1.75%	-	-	-	-	-	-	1.65% AVG
Average num of likes	11.71	12.3	10.67	11.3	15.5	14.2	-	-	-	-	-	-	12.61 AVG
Post Total Re	each 2,960	2,908	2,822	3,453	4,149	4,832	-	-	-	-	-	-	21,124 TOTAL
Total Engagement Link Clicks		231	173	176	225	211	-	-	-	-	-	-	1,243 TOTAL
PINTERES	T July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	TOTAL
Engagemei (%)	1t 4.12%	2.45%	3.39%	2.65%	1.20%	1.98%	-	-	-	-	-	-	2.63% AVG
Post Total Re	each 1,141	941	531	414	923	326	-	-	-	-	-	-	4,276 TOTAL
Total Engagement Link Clicks		39	32	14	16	11	-	-	-	-	-	-	191 TOTAL



# **SOCIAL MEDIA FOLLOWERS**



### **TOTAL FOLLOWERS: 2,485**

INSTAGRAM GROWTH IS STEADY, FACEBOOK SLIGHTLY FASTER PACE OF INCREASE DUE TO PAID PROMOTIONS

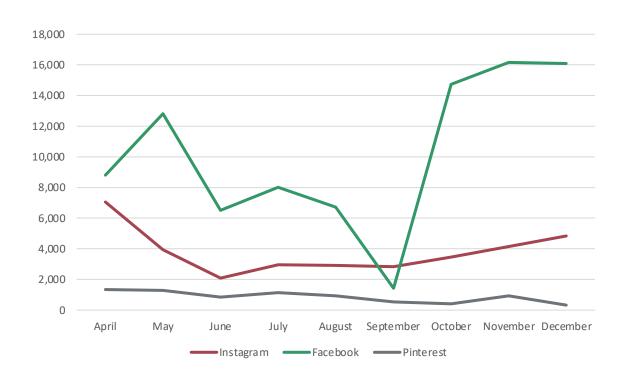
APRIL-SEPTEMBER 2022 (END OF PRIOR 6 MONTHS): Total Followers: 2,434

### 2.1% INCREASE

\*Pinterest followers are not tracked or measured. Due to the nature of the platform, it is not an accurate reflection of efforts



# **SOCIAL MEDIA REACH**



### **TOTAL REACH: 61,080**

LARGE INCREASE IN FACEBOOK REACH DUE TO PAID ADS. CONSISTENT REACH ON PINTEREST AND INSTAGRAM SINCE LAST QUARTER.

JULY-SEPT 2022 (LAST QUARTER): Total Reach: 27,446

**123% INCREASE** 



# **FACEBOOK DEMOGRAPHICS**

Data on people <u>reached</u>. This is the number of people who had any content from Explore Wilsonville or about Explore Wilsonville enter their screen, grouped by age and gender. These numbers are an estimate.

### **AGE RANGE**

Most of Explore Wilsonville's Facebook content reaches people who are above the age of 45, with the largest segment 65+, consistent with last quarter's measurements.

### **GENDER**

Approximately 65% of Explore Wilsonville's Facebook content reached women, and 34% reached men. This is a departure from last quarter's measurements of 82% of Explore Wilsonville's Facebook content reaching women, and 16% reaching men

### **COUNTRY**

A majority are from the United States (12,373), followed by Mexico (8). This is a departure from last quarter's measurements showing Morocco as the second country.

### **CITIES**

The top five cities for Explore Wilsonville's Facebook content are:

- 1. Las Vegas, NV (1,766)
- 2. Sacramento, CA (825)
- 3. Henderson, NV (413) newly added
- 4. Elk Grove, CA (319) newly added
- 5. Enterprise, NV (317) newly added



# **INSTAGRAM DEMOGRAPHICS**

This is the number of people who <u>currently follow</u> Explore Wilsonville on Instagram. These numbers are an estimate.

### **AGE RANGE**

Most of Explore Wilsonville's Instagram followers are between the ages of 35-44. Consistent with last quarter's report.

### **GENDER**

Approximately 75% of Explore Wilsonville's Instagram followers identify as women. 25% identify as men. Consistent with last quarter's report.

### **COUNTRY**

A majority (97%) are from the United States, followed by Canada (.4%).

### **CITIES**

The top five cities for Explore Wilsonville's Instagram are:

- 1. Wilsonville, OR (32.6%)
- 2. Portland, OR (7.8%)
- 3. Canby, OR (5.3%)
- 4. Oregon City, OR (2.8%)
- 5. Tigard, OR (2.6%) newly added



# PINTEREST DEMOGRAPHICS

Data on Explore Wilsonville's <u>total Pinterest audience</u>. This includes all users who have seen or engaged with Explore Wilsonville pins. These numbers are an estimate.

### **AGE RANGE**

Most of Explore Wilsonville's Pinterest audience are between the ages of 24-44, with ages 25-34 leading at 47% followed by ages 35-44 at 18.7%.

### **GENDER**

Approximately 64.1% of Explore Wilsonville's Pinterest audience identify as women. 26.7% identify men and approximately 9.2% are unspecified & custom.

### **CITIES**

The top five metro areas for Explore Wilsonville's Pinterest audience are:

- 1. Portland, OR (13.2%)
- 2. Seattle-Tacoma, WA (4.8%)
- 3. Los Angeles, CA (4.8%)
- 4. Eugene, OR (3.9%) newly added
- 5. Dallas Ft. Worth, TX (3.9%) newly added

### **CATEGORIES AND INTERESTS**

The most popular categories for this audience.

\*Affinity indicates how this audience is interested in a particular category compared to the general Pinterest audience

Category	Affinity ↓	0 % of audience	
finance	2.60x	13.3%	>
vehicles	2.14x	26.4%	
gardening	2.04x	47.0%	
architecture	1.94x	56.8%	
sport	1.65x	67.9%	



Updated January 11, 2023



# PR RECAP

- Northwest Travel & Life feature by Adam
   Sawyer Winter blog to 117 contacts + 65
   outlets
- PDX Parent: January neighborhood guide
- Kara Patajo content partner
- Ongoing updates to website <u>media room</u>





# **NW TRAVEL & LIFE**







LONG WEEKEND 34 | TASTE 90 | POUR 95 | OFF THE GRID 104

### WINTER IN WILSONVILLE, OREGON

BY ADAM SAWYER

Winter in the Willamette Valley is wondrous. Even without alliteration, the slower pace of the "off-season" allows wistors to enjoy its south-after offernings at a more purposeful and luxurious pace. Whether that's a forested stroll, wine tasting or shopping, who doesn't enjoy those things with fewer crowde and at a more lessurely pace?

As Williamette Valley destinations go, the town of Wisconnille is volunterated and finalshed by the undiscovered. Wish some of the best and most eclectic shopping options with the valley, your might want to have it on your radar comes the holiday season. Add to that, some delightful (logs in hiking poplions and as newly-popl of load and drink seen, and you've got yourself apretty solid option for a winter retreat. Here are some ideas:

Consider the Hilton Garden Inn for home base. It's a stone's throw from the Williamette River and steps away from the multitude of outdoor recreation options of fhemmial Park. On top of that, the onsite restaurant, the Parkway Grille is a splendid option for breakfast, dinner or a nightcap. Now, le's talk sheppine. The neighboring township of

Aurora is a contender for one of the best spots to go antiquing in Oregon. Check out Main Street Mercantile Antiques, Mill Creek Antique and Vintage and Aurora Antiques, among others. Meanwhile, just a few minutes south, the Woodburn Premium Outlets features 110 stores just waiting to deck out anyone in the family from head to toe.

With regard to food and drink, start off with staking of the chandomaps and pinol nors at the furniswater Virnepard & Barrel House Tasting Room, or enjoy an appreachable tasting Room, or enjoy an appreachable to See Vinogards II. Yeaper more of a call-fath-lear Fan. check out the Ordinance Brewing Tajroom or Yongsuski See Feer Jan. check out the Ordinance Brewing Tajroom or Yongsuski See Feer Jan. check out the Ordinance Brewing Tajroom or Yongsuski See Jan Control of See Jan Control

In addition to Memorial Park, walkers and hikers can find a proper legistratic the Grainan Oaks Nature Park, the Beackman Creek Crossing Trail, or the combination of nature, history and recreation found at the Champoeg State Heritage Area.

And if you're in the mood for family fun, Bullwinkle's Wilsonville offers bowling, mini golf, go-kerts, an arcade, laser tag, the Kidopolis Playland and more.

Wilsonville is less than 20 miles from Portland, making it an easy spot for a day's diversion or an overnight getaway. Learn more about Wilsonville at explorewilsonville.com.

- WINTER FEATURE BY ADAM SAWYER NOV/DEC 2022 ISSUE
- REGIONAL DISTRIBUTION: WA, OR, ID, MT, AK, NORTH CA
- MONTHLY IMPRESSIONS: 435,000
- MAGAZINE

CIRCULATION: 205,000

• NEWSLETTER: 52,000







# **FALL CONTENT PARTNER: KARA PATAJO**



Explore Wilsonville contracted Kara Patajo as a content partner to visit Wilsonville with her family under a content partner agreement that allowed her to follow a pre-determined itinerary in exchange for an authentic review of the different points of interest in and around Wilsonville. Kara Patajo is a travel blogger focused on the Pacific Northwest, outdoor recreation and café dining.

### **OVERVIEW:**

- 2-day itinerary: Nov. 29-Dec. 1
- Focus on Outdoorsy Itinerary

### GOAL:

To inspire a trip to Wilsonville. Seeing Wilsonville through the eyes of a trusted authority delivers an authentic message and establishes Wilsonville as a destination among the content partner's followers.



# **ITINERARY**



POINTS (	OF INTEREST							
	Lux Sucre							
	Champoeg State Heritage Area							
	Parkway Grille							
	Hilton Garden Inn							
	Corner Coffee Shoppe							
	Wild Grains Bakery							
	Town Center Park							
	Abella Italian Kitchen							
	Coffee Lake Wetlands							
	Vanguard Brewing							
	Memorial Park							



# **CONTENT SAMPLE: BLOG**



Renowned Chef Dolan Lane is known for staying in touch with local harvests and collaborating with farmers.

So, you can expect seasonal-inspired dishes like Autumn Ravioli – homemade ravioli, roasted squash, autumn spices, parmesan, sage, & spiced pumpkin seeds.

Read full blog <u>here</u>



# **CONTENT SAMPLE: STORIES**



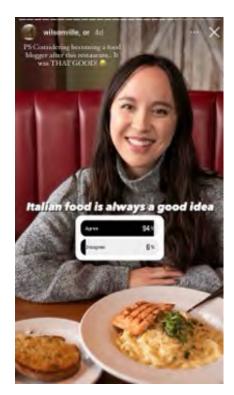








# **CONTENT SAMPLE: STORIES**





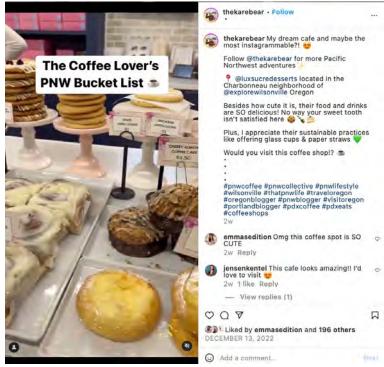






# **CONTENT SAMPLE: INSTAGRAM FEED**







# PR COVERAGE

10 Wonderful Things to do in Wilsonville that You'll Cherish Forever December 13, 2022

Two New Donut Shops Coming to Wilsonville December 1, 2022

Wilsonville's Burgeoning Housing, Business Plans November 14, 2022

Why Oregon is a Great Place for Residents and Visitors November 2022

Northwest Travel & Life's Discover: Winter in Wilsonville (p. 24) November/December 2022

More Treats Than Tricks at Wilsonville's Fall Harvest Festival October 24, 2022

SEE UPDATED MEDIA ROOM

# More treats than tricks at Wilsonville's Fall Harvest Festival Local Events More treats than tricks at Wilsonville's Fall Harvest Festival Local Events Local Events



# Two new donut shops coming to Wilsonville

Kaelyn Cassidy Dec 1, 2022 Updated Dec 23, 2022



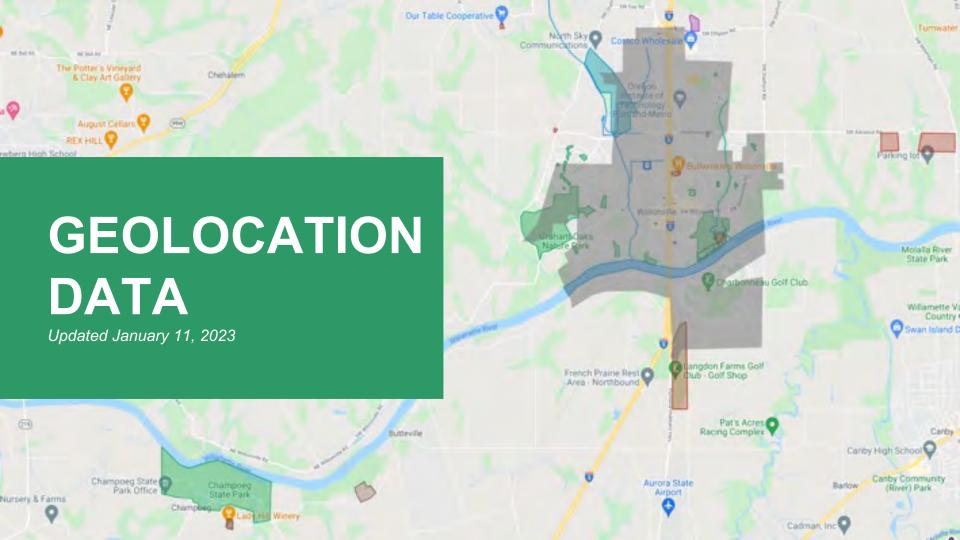


# **PUBLIC RELATIONS**

		FY 2022-23	
	Number of Articles	Circulation	Number of Influenced Articles
July	22	6,839,552	-
August	4	5,627,705	-
September	19	7,076,372	1
October	14	2,550,354	-
November	13	4,694,322	1
December	13	4,493,820	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
TOTAL	85	31,282,125	2



Influenced articles are those that resulted from JayRay's media outreach, such as ongoing pitching, fact-checking, engagement with journalists or other media effort from JayRay.



### COZY SEASON CAMPAIGN OVERVIEW

### Campaign Dates

Nov. 7, 2022 – Feb. 28, 2023

#### Areas of Focus

- Paring cozy adventures and tastings that feature:
  - Liquid Tourism
  - Outdoors
  - General Wilsonville/Travel interest/Relaxation

### Objectives:

- Generate lift in leisure travel
- Encourage visitors to base themselves in Wilsonville for travel & vacations

### Strategies:

- Past visitor re-engagement
- Look-a-likes
- Geo-Conquest (target those who have visited WA's wine country but not Oregon's, AND match Wilsonville audience demographics)

#### Measurements of Success:

- Destination Attribution: Wilsonville, OR POI, Liquid Tourism cluster, Outdoor cluster
- Hotel Attribution: Hotel cluster
- Advertising Engagement: Traditional Engagement metrics including Click Through Rate will be monitored to ensure traction in targeted audiences

### Audience and Targeting:

- Re-engage past visitors to Willamette Valley Wine Country;
   Geoconquest Washington's Wine Country (Walla Walla, Tri-Cities wineries) from past 4 years who live 50+ miles away and have not been Willamette Valley
- Outdoor Recreation Audience; Wine audience
- Look-a-Likes of past visitors who live in Key Markets
- Target visitors to Salem, Tualatin, Oregon City and Newberg who have not stayed in Wilsonville the past 4 years

Budget: \$16,000 over four months

#### Assets/Creative:

HTML5 Prospecting and Retargeting ad



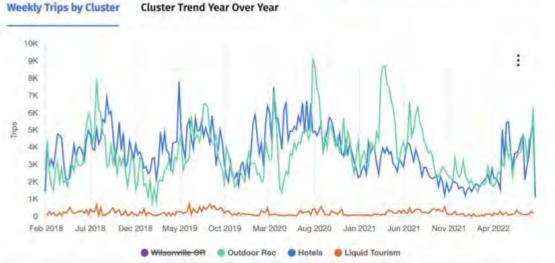
#### FILTERS

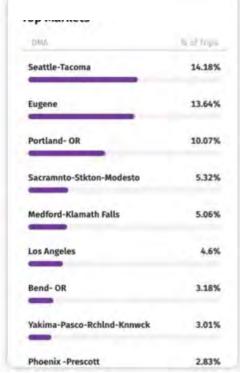
Dates: 1/31/08 - 8/21/22 Clusters: Hotels, Outdoor Rec, Liquid Tourism Geo: 50+ miles; In State, Out of State

## Past Visitor Data



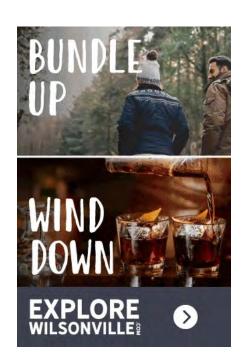
**Top Clusters** 

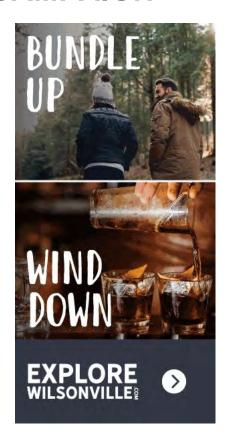


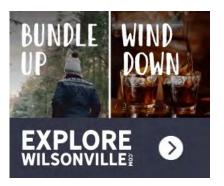




### **COZY SEASON CAMPAIGN**











Press & Me





### WIND DOWN TO WINTER IN WILSONVILLE

Pairings aren't just for wine and cheese. Sunny days and chilly nights make for magical winter getaways in the heart of it all — Wilsonville, OR. Put on your cozy season attire and get ready for toasty times! We've paired the best winter activities with decadent food and drinks so you can spend less time planning and more time experiencing the Willamette Valley.

#### Bundle up for adventure.



Grab your winter gear and prepare for outdoor excursions. With moderate winter weather Wilsonville is the perfect spot to take a stroll. Get a taste of pioneer life with a visit to Champoeg State Heritage Area. If you're feeling extra adventurous book a stay in a yurt to enjoy winter glamping at the site where Oregon's first provisional government was formed. Don't stop there! Live like a local with a visit to

Wilsonville Memorial Park. The 126-acre park features playgrounds, an off-leash dog area and an extensive trail system with a half mile of Willamette River views.

#### Cozy up with cold weather comforts.

Find hygo in the little things. Bring a book and waarm up in Wilsonville with a visit to one of the many cozy coffee shops in town. Delight in a morning cup o' joe from the Corner Coffee Shoppe. Pro-tip: stop by Wild Grains Bakery next door and surprise the gluten-free friend in your life with delicious baked goods. Sweet tooth? For food as good as their photo-ops stop visit every instagrammer's favorite bakery, Lux Sucre Desserts and snap a pic in their pink phone-booth:

Pair your cozy morning with a toasty evening around a firepit on Mt. Hood Territory's Tap Trail

Try some of Oregon's famous craft beer at local favorites Ordnance Brewing and Vanguard Brewing. Sip on Vanguard's popular Good Day IPA and If you're feeling nostalgic for summer nights order a creamside, fruit sour.



#### Curl up with a spa day.



Whether you're seeking solitude or spending quality time with loved ones, indulge in rest and relaxation this winter with a spa day in Wilsonville. Release the weight of the world with a salt float at Soak Box Spa or treat your body to a fire and ice treatment to reap the benefits of both sauna and cold therapy. Feeling fancy? Pamper yourself at Oregon's premiere resort and spa. The Allison Inn

& Spa. Soak in luxury with a mimosa massage and divine wine facial,

Pair your spa day with wine tasting in the Willamette Valley. Within just a few minutes' drive you'll be sampling Lady Hill Winery's Rhône-style blends, savoring Terra Vina Wines' zesty and fruity. Carménère at their winery in Wilsonville or from their tasting room in McMinrville, and toasting Tumwater vineyards sparkling rose brut. With more than 300 wineries to choose from, you can't go wrong.

#### Cozy season is calling. Plan your trip.

Trip-tips: Before booking your trip browse local packages & deals. Once you've warmed up take advantage of budget friendly tax-free shopping. Start with local farm stores like Graham + Tooze, plan time for the Woodburn Premium Outlets and don't miss out on antiquing in Aurora.

Be sure to tag #ExploreWilsonville in your vacation photos for a chance to be featured on our page.

explorewilsonville.com/cozy-season

PACKAGES & DEAL

### Cozy Season Campaign

ADR Spend per visitor

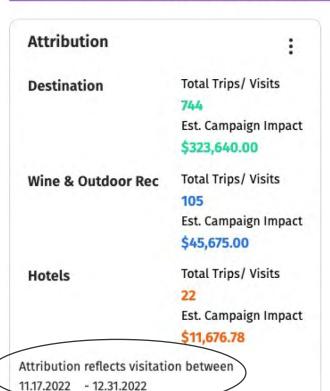
\$435

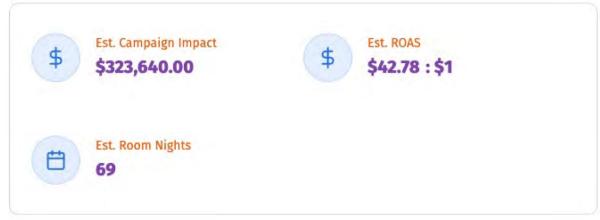
\$169.67

Campaign Run Dates: 11.10.2022 - 02.28.2023

Report Period 11.10.22 - 12.31.22

Attribution Mileage 50 - 4000 mile radius







Total Clicks





### Cozy Season Campaign

ADR

Spend per visitor

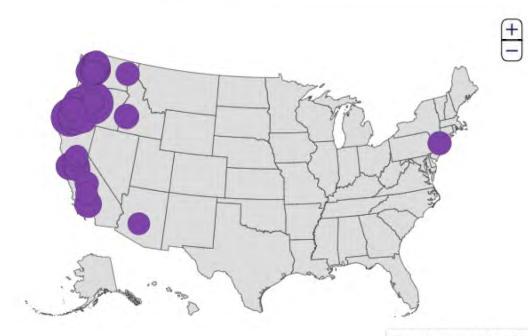
\$169.67

\$435

Campaign Run Dates: 11.10.2022 - 02.28.2023

Report Period 11.10.22 - 12.31.22

Attribution Mileage 50 - 4000 mile radius



			Avg Length of		
Top Markets 👙	Share	9	Stay		
Seattle-Tacoma	22 %		2 days		
Medford-Klamath	11 %		2 days		
Los Angeles	9%		2 days		
Eugene	7%		2 days		
Sacramnto-Stkton	7%		2 days		
Bend- OR	6%		Day Trip		
San Francisco-Oa	3%		4 days		
Portland- OR	3%		3 days		

Seattle-Tacoma, Medford-Klamath, Los Angeles, and Sacramento are key DMA markets identified for campaign targeting. Collectively, these markets make up 49% share of all visitors exposed to campaign marketing.

### Cozy Season Campaign

**ADR** \$169.67

Spend per visitor

\$435

Campaign Run Dates: 11.10.2022 - 02.28.2023

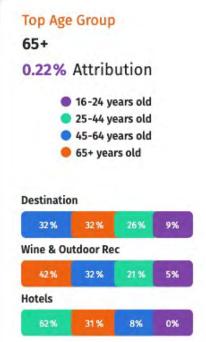
Report Period 11.10.22 - 12.31.22

Attribution Mileage 50 - 4000 mile radius

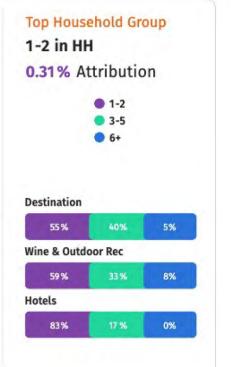
#### **Audience Analysis**

Attributable visitors were also observed in the following areas:



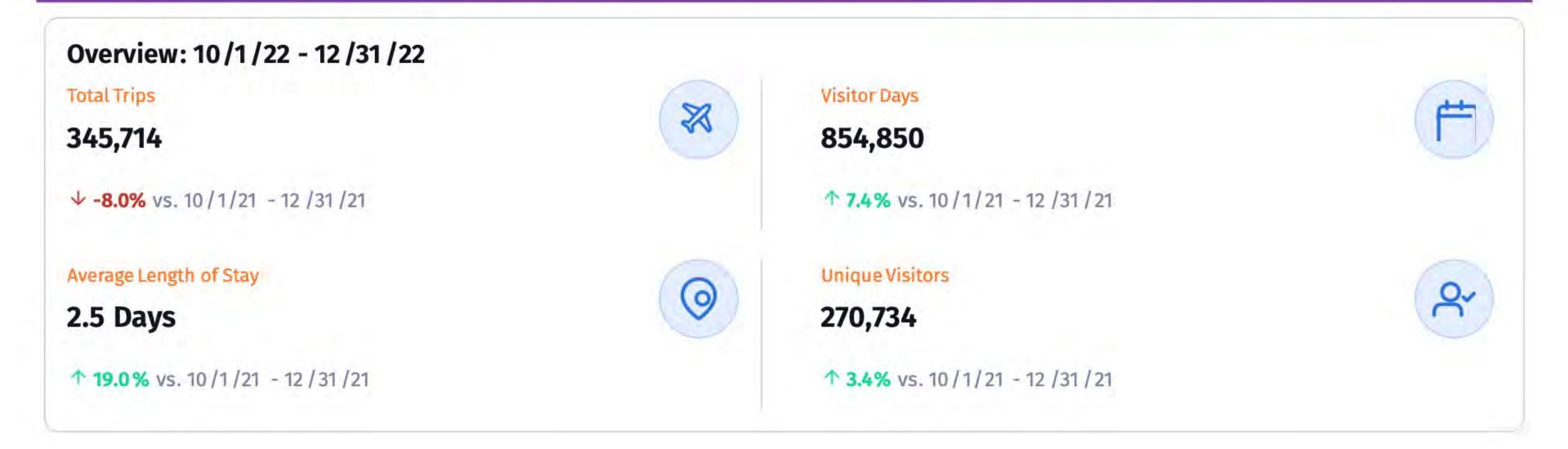






Main Date Range: 10 /1 /2022 - 12 / 31 / 2022

Comparison Date Range: 10 / 1 / 2021 - 12 / 31 / 2021

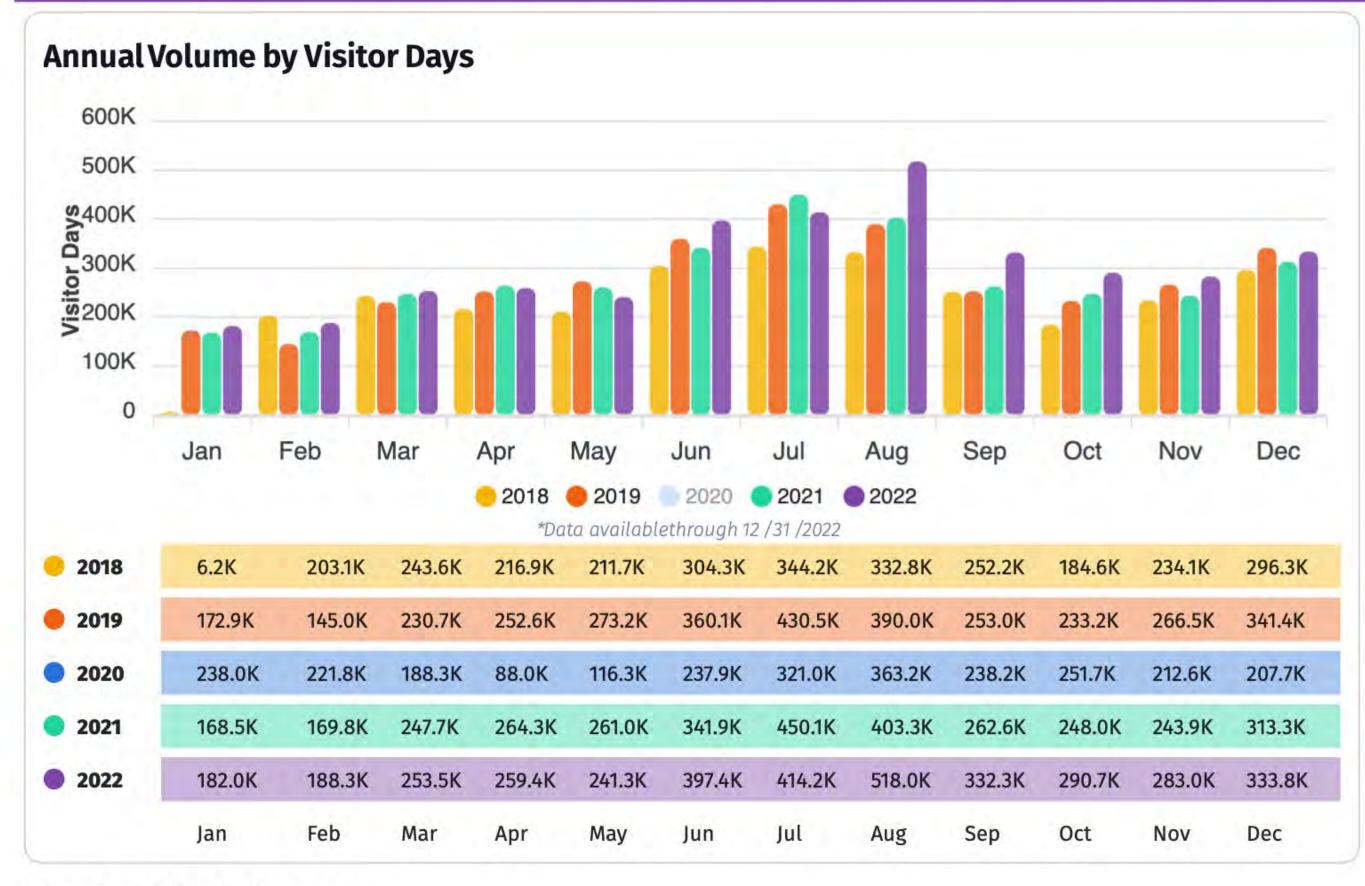


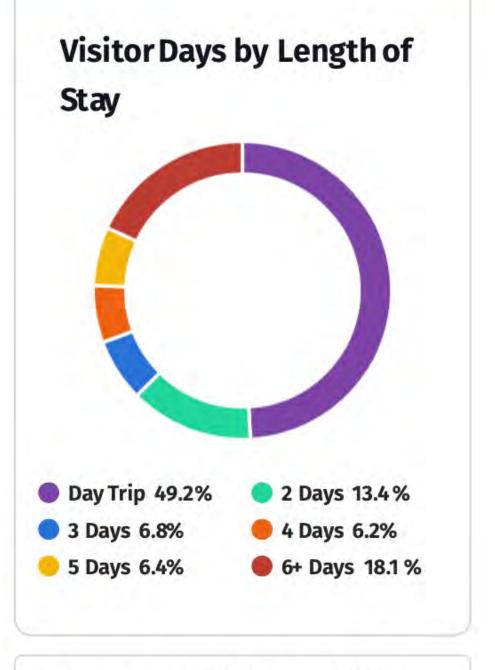
While total trips were down from previous year during same quarter, total trips were up - meaning people are staying longer. There was a 19 % increase in average length of stay. We're also seeing more new visitors vs. repeat



Main Date Range: 10 /1 /2022 - 12 / 31 / 2022

Comparison Date Range: 10 / 1 / 2021 - 12 / 31 / 2021





Visitor volume is still down from 2019. However, Wilsonville welcomed more visitors per year compared to 2018 and has seen steady growth since March 2021.



DATAFY

Main Date Range: 10 /1 /2022 - 12 / 31 /2022

Comparison Date Range: 10 / 1 / 2021 - 12 / 31 / 2021

## **Top Markets**

DMA	% of Trips 10/22 - 12/22	% Change of Trips vs 10/21 - 12/21	Total Visit % Change vs 10/21 12/21		
Seattle-Tacoma	17.9 %	√ 3.5%	↓ 25.8%		
Eugene	16.0%	↓ 6.7%	<b>↓ 37.8%</b>		
Portland- OR	15.0%	↓ 1.7 %	↓ 20.2%		
Medford-Klamath	6.4%	1.2%	<b>19.1%</b>		
Los Angeles	4.7%	<b>1.3%</b>	↑ 19.8%		
Bend- OR	4.5%	↑ 1.0%	↑ 16.0%		
Yakima-Pasco-Rchln	4.2%	↑ 0.3%	↓ 6.7%		
Sacramnto-Stkton	3.5%	↑ 1.6%	↑ 59.6%		

DMA	% of Trips 10/22 - 12/22	% Change of Trips vs 10/21 - 12/21	Total Visit % Change vs 10/21 - 12/21		
Spokane	2.7 %	↑ 0.3%	<b>1.5%</b>		
San Francisco-Oak	2.7 %	↑ 0.3%	↓ 3.2%		
Salt Lake City	2.1 %	1.1 %	↑ 85.9%		
Phoenix -Prescott	2.1 %	↑ 0.2%	↓ 2.2%		
Boise	1.3 %	<b>- 0.0%</b>	↓ 14.4%		
Las Vegas	1.2 %	↑ 0.7%	<b>101.4 %</b>		
Fresno-Visalia	1.1 %	↑ 0.6%	<b>↑ 101.5 %</b>		
Albuquerque-Santa	1.1 %	↑ 0.9%	↑ 363.0%		



Main Date Range: 10 /1 /2022 - 12 / 31 / 2022

Comparison Date Range: 10 / 1 / 2021 - 12 / 31 / 2021

## **Top POIs**

POI	% of Trips 10/22 - 12/22	% Change vs 10/21 - 12/21		
Willamette River	24.19 %	<b>1</b> 22.7%		
Washington Square	18.54%	↓ 19.0%		
Woodburn Premium Outlets	11.49 %	↓ 15.0%		
Bridgeport Village	6.5%	↓ 5.6%		
Coffee Lake Wetlands	5.26%	<b>↑ 4.4%</b>		
Aurora Acres RV Park	4.57%	<b>1</b> 2.6%		
Topgolf Hillsboro	2.9%	↓ 3.0%		
Coffee Lake Creek	2.62%	↑ 2.1 %		

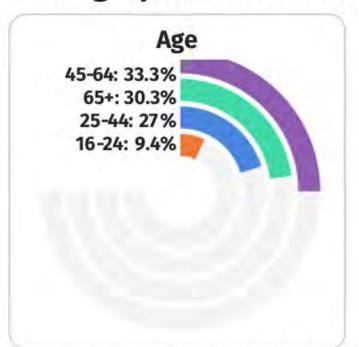
POI	% of Trips 10/22 - 12/22	% Change vs 10/21 - 12/21		
Memorial ParkWilsonville	1.69%	↑ 1.0%		
angdon Farms Golf Club	1.59%	1.0%		
Bullwinkles Wilsonville	1.57 %	↑ 0.6%		
Champoeg State Park	1.26%	↑ 0.7%		
King City Public Golf Course	1.03%	↑ 0.7%		
Holiday Inn Portland - I-	1%	↑ 0.2%		
Chehalem Glenn Golf Cours	0.94%	↑ 0.8%		
Pheasant Ridge RV Park	0.88%	↑ 0.4%		



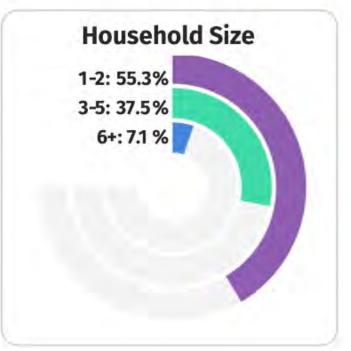
Main Date Range: 10 /1 /2022 - 12 / 31 / 2022

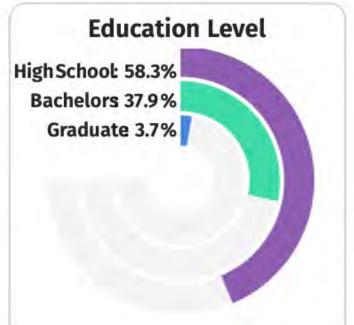
Comparison Date Range: 10 / 1 / 2021 - 12 / 31 / 2021

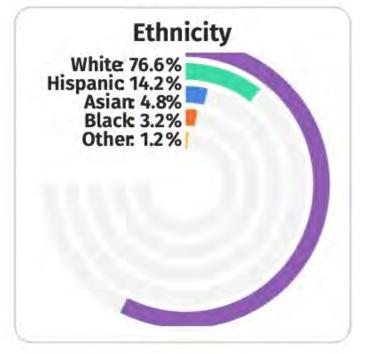
## Demographics for 10/1/22 - 12/31/22



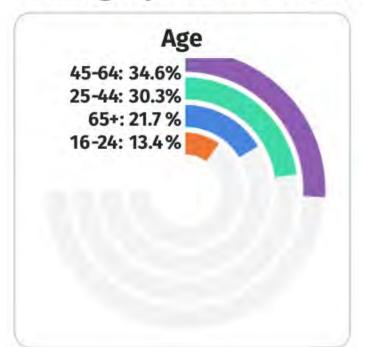


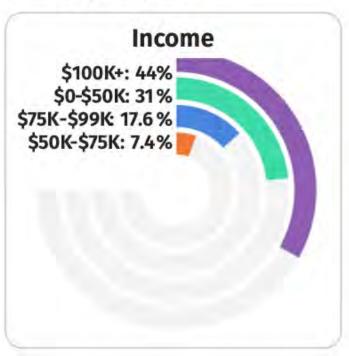


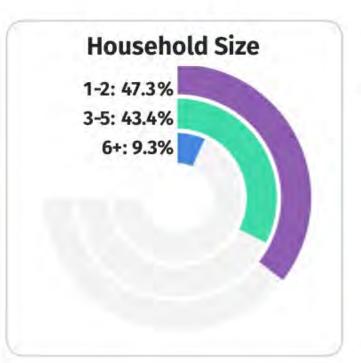


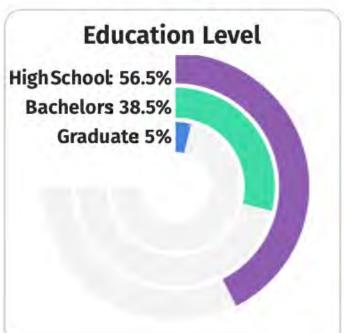


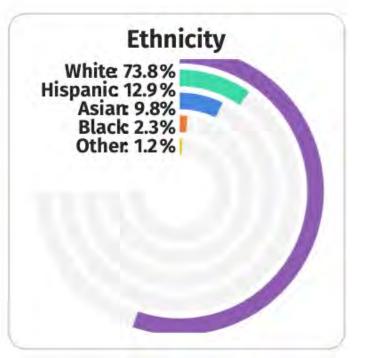
Demographics for 10/1/21 - 12/31/21













## Glossary

Census Demographics - Calculated using the Home Zip Code of the Unique Device, and then matching the zip code to the corresponding data from the US Census and American Community Survey (ACS).

Cluster - A grouping of POIs based on venue type, visit purpose, etc.

Home Zip Code - The inferred home zip code of observed devices. This is determined by a history of observations and patterns of behavior. Our database includes home zip codes for more than 200 million devices. Home Zip Codes are updated monthly based on the historical pattern of behavior, and our process is capable of determining when someone moves to a new zip code.

Household Level Demographics - Calculated based on a positive match between a device and a household with a demographic profile. For example, if a college student lives at home with a parent and visits an attraction, then the household profile would report the income, education levels, and age brackets of everyone in the household, including the parent. These are aggregated, weighted, and averaged across all the household members and all of the POIs visited and dates observed within the selected filters. Most of the values reported are at the household level, with a few exceptions that are device-level.

**Number of Trips** - The number of distinct trips to a destination by a distinct Visitor. Utilizes a combination of observation patterns, distance traveled, etc. For example, if a Visitor visits on Thursday through Sunday, that would be considered one single trip. If the visitor returns later that month, it would be counted as a second trip.

Point of Interest (POI) - A physical boundary drawn on a map and utilized to capture mobile device activity within the boundary.

Repeat vs One Time Visitors - A calculation of repeat Visitors based on observations of Unique Devices and Trips taken within the selected time frame. Once a Unique Device is observed a second time at any of the selected POIs across the date range in the filters, then that device is "flagged" as a repeat visitor. This analysis is dynamic and can span multiple years. For example, if a Visitor visits in March 2020, they would contribute to the yellow line in the chart if the date range covers March 2020. If that Visitor returns and visits again in September of 2021 and the date range in the filters spans March 2020 through September 2021, then that Visitor shifts from a one-time visitor, to a repeat visitor for all of the observations. Therefore, now this Visitor would contribute to the purple line in both March and September and any subsequent visits.



## Glossary

**Trips** - The number of distinct trips to a destination by a Visitor or POI. Utilizes a combination of observation patterns, distance traveled, etc. For example, if a Visitor visits on Thursday through Sunday, that would be considered one single trip. If the visitor returns later that month, it would be counted as a second trip.

Unique Device - A unique mobile device determined by unique identifiers.

Visitors - An estimate of the number of visitors to a given POI or Cluster of POIs that factors in logic for Trips. For example, if one visitor visited the same attraction three days in a row, they would count as three Visitor Days, but only one Visitor. If that same visitor returned one month later and was observed at that same attraction for three more days in a row, then the cumulative results would be 6 Visitor Days, 2 Visitors, and 2 Trips.

Visitor Days - An estimate of the number of Visitors to a given POI or Cluster of POIs based on our proprietary volume estimate methodology. The Visitor Days calculation uses Unique Device identifiers as a baseline, and a daily estimate is generated factoring in many points of data including year-over-year changes in mobile device data availability, device behavior, local factors, unique POI characteristics, etc. The daily estimate is added up for whichever date range is selected by the filters.

**Trip Length** - The number of distinct trips to a destination by a Visitor or POI. Utilizes a combination of observation patterns, distance traveled, etc. For example, if a Visitor visits on Thursday through Sunday, that would be considered one single trip. If the visitor returns later that month, it would be counted as a second trip.

Our Zip Code vs Postal Zip Code- The inferred home zip code of observed devices. This is determined by a history of observations and patterns of behavior. Our database includes home zip codes for more than 200 million devices. Home Zip Codes are updated monthly based on the historical pattern of behavior, and our process is capable of determining when someone moves to a new zip code.





### STR REPORT GLOSSARY

- Occupancy:
  - Percentage of available rooms sold during a specified time period. Occupancy is calculated by dividing the number of rooms sold by rooms available.
     Occupancy = Rooms Sold / Rooms Available
- Revenue per available room (RevPAR):
  - Total room revenue divided by the total number of available rooms. See Room Revenue, Rooms Available.
     Room Revenue/Rooms Available = RevPAR
- Demand:
  - The number of rooms sold in a specified time period (excludes complimentary rooms).
- Revenue:
  - Total room revenue generated from the guestroom rentals or sales.



### STR REPORT - WILSONVILLE

### PERCENT CHANGE

2021 2022 **OREGON OMICRON MASK** Dec. data coming soon -**DELTA VARIANT MANDATE** avail after Jan. 19 **LIFTED** 180 160 140 120 100 60 40 20 Oct Oct Jun Jul Dec Jan Feb Nov

-- Occupancy -- ADR -- RevPAR



PERCENT (%)

### STR REPORT - WILSONVILLE

	Q2 FY 21-22				YOY				
FY 22-23	FY 22-23 Oct Nov		Dec	Dec Total		Nov	Dec	Total	QUARTERLY CHANGE
Occupancy %	74.3%	64.6%	TBD	69.4% AVG	64.1%	61.2%	57%	60.77% AVG	TBD AVG
RevPar	\$79.13	\$66.24	TBD	\$72.68 AVG	\$63.51	\$57.54	\$50.25	\$57.10 AVG	TBD AVG
Demand	14,162	11,916	TBD	26,078 TOTAL	12,225	11,298	10,859	34,382 TOTAL	TBD TOTAL
Revenue	1,508,545	1,222,059	TBD	\$2,730,604 TOTAL	1,210,822	1,061,555	958,017	\$3,230,394 TOTAL	TBD TOTAL

FY 22-23	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Occupancy %	78.9%	80.2%	77.7%	74.3%	64.6%	-	-	-	-	-	-	-
RevPAR	\$109.75	\$103.21	\$93.51	\$79.13	\$66.24	-	-	-	-	-	-	-
Demand	15,035	15,294	14,342	14,162	11,916	-	-	-	-	-	-	-
Revenue	\$2,092,395	\$1,967,775	\$1,725,258	\$1,508,545	\$1,222,059	-	-	-	-	-	-	-



Total Properties: 9



Total Rooms: 615





# Q3 PLANS JANUARY-MARCH

### Q3 PLANS (JAN-MARCH)

### PR

- Attending ODA: Jan. 18-20
- Spring influencer trip (March)
- Spring media pitch
- Articles in the works:
  - PDX Parent Jan: featured Wilsonville in their 2023
     Neighborhood Guide. Feb: featuring The Hunt for Cupid's Hearts
  - Portland Mom Collective story late winter or spring
  - NW Thrifty Mom blog has indicated story interest

### Social Media

- Spring blog carousel promo on FB & IG
- Seasonal boards on Pinterest

### Marketing

- Continuation of Cozy Season campaign through February
- Travel Oregon Visitor Guide advertising

### Website

- Spring banner
- Spring blog
- Events calendar

### Visual Identity

- Finalize logo
- Brand guide
- Teaser brochure with locator map
- Website mockup homepage

### Account Management

- TPC meeting (Jan. 25)
- Annual report (2022) by April
- Monthly dashboards & geolocation data
- Monthly meetings with Mark and Zoe
- Q3 report (mid-April)



### JAYRAY A PLACE TO THINK

Branding | Advertising | Strategic Communications

# THANK YOU!

### Contact us

- ₹ 535 Dock Street, Ste. 205 Tacoma, WA 98402
- 253.722.2690
- bbaeth@jayray.com

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