



**CITY COUNCIL MEETING
STAFF REPORT**

Meeting Date: October 7, 2024		Subject: Resolution No. 3166 A Resolution Of The City Of Wilsonville Authorizing The City Manager To Execute A Goods and Services Contract With Andersen Pacific Inc., For Replacement And Maintenance Of City Water Features. Staff Member: Dustin Schull, Parks Supervisor Department: Parks and Recreation	
Action Required		Advisory Board/Commission Recommendation	
<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Public Hearing Date: <input type="checkbox"/> Ordinance 1 st Reading Date: <input type="checkbox"/> Ordinance 2 nd Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input checked="" type="checkbox"/> Consent Agenda		<input type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input checked="" type="checkbox"/> Not Applicable Comments:	
Staff Recommendation: Staff recommends Council adopt the Consent Agenda.			
Recommended Language for Motion: I move to adopt the Consent Agenda.			
Project / Issue Relates To: Water Feature On-Call and Maintenance Project			
<input type="checkbox"/> Council Goals/Priorities:	<input type="checkbox"/> Adopted Master Plan(s):	<input checked="" type="checkbox"/> Not Applicable	

ISSUE BEFORE COUNCIL:

The award of contract to Andersen Pacific Inc. for The Water Feature Replacement and Maintenance Project.

EXECUTIVE SUMMARY:

The water features in Murase Plaza and Town Center Park are an important amenity in the community. They were installed in 2005 and 2006 but continue to face operational challenges resulting in unexpected closures.

The Water Feature Replacement and Maintenance contract includes three distinct phases.

Phase One: The replacement and improvement of aging and failing components at the Murase Plaza water feature. This is a priority project as much of the needed mechanical infrastructure to operate the water feature at Murase Plaza is no longer supported by the manufacture(s) or parts are no longer available. The water features have undergone significant improvements and outlasted the expected lifespan, even following a flood, in the vault in 2009. Over the last two summers the City team has worked diligently to limit shutdowns related to these issues but there is a high likelihood of extended, multi month shutdowns without the replacements and improvements needed.

Phase Two: On-Call support from technicians with expertise in operating water features is vital in the long-term success and protection of these great community assets. The City will execute an on-call contract with Andersen Pacific INC. to ensure all water feature infrastructure is correctly diagnosed and repaired when needed. Utilizing on-call technicians will ensure that any down time required in the future is greatly limited.

Phase Three: Town Center Park's water feature is also in need of critical infrastructure replacements and improvements. Like the water feature at Murase Plaza, the Town Center Water Feature components are no longer supported by the manufacture(s) or are no longer viable. This phase is not currently funded and would be implemented, if funded, in a future budget process.

TIMELINE:

Phase One is expected to begin in the fall of 2024.

CURRENT YEAR BUDGET IMPACTS:

Total project scope for Phase One is approximately \$649,148. This funding is included in fiscal year (FY) 2024-2025 capital improvement plan (CIP) budget as CIP #9177 – Water Feature Controllers.

COMMUNITY INVOLVEMENT PROCESS:

The water features are a key park amenity in Wilsonville each summer. Community members continually express their desire to use the water features as much as possible each summer by calling the Parks and Recreation Administration Building, emailing and contacting the department on social media. While there wasn't a formal community process, there was a public process included with the adoption of the FY 24 - 25 budget.

POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:

The contract implementation will result in improved water feature infrastructure, limited downtime for repairs and less staff time required to maintain water features.

ALTERNATIVES:

The parks team could continue to maintain the water features without improvements, which would result in continued closures. Furthermore, this will require significant staff time trying to repair an ageing system with no long-term solution.

CITY MANAGER COMMENT:

N/A

ATTACHMENTS:

1. Resolution No. 3166
 - A. Contract