

WILSONVILLE
CITY COUNCIL
GOALS 2023-2025
WORK PLAN



AUGUST 2023

Contents

Goal: Improve the City’s Emergency Preparedness and Public Safety	3
Strategy 1. Develop an Infrastructure resilience plan and reprioritize/ fund recommended projects.....	3
Strategy 2. Expand support for individual emergency preparedness through increased outreach and the exploration of new technologies to engage and connect people in emergencies.....	3
Strategy 3. Conduct short term planning for a Police Facility	4
Strategy 4. Complete a police department staffing study.....	4
Goal: Protect and Preserve Wilsonville’s Environment	5
Strategy 5. Develop a climate inventory and gap analysis of city practices and operations.....	5
Strategy 6. Conduct a community education campaign to build awareness of climate friendly practices (See strategy 5.).....	5
Goal Attract high- quality Industry and Support Economic Opportunity for all in Wilsonville.....	6
Strategy 7. Develop a strike fund to pursue development opportunities for high value properties aligned with the City’s economic development goals.....	6
Strategy 8. Prioritize and implement recommendations of the Urban Renewal Strategic Plan	6
Strategy 9: Facilitate Connections between Industry and education partners	7
Strategy 10: Convene a childcare partner consortium to understand the barriers, challenges and opportunities for increasing childcare opportunities in Wilsonville. Consider the City’s role and potential actions for supporting the outcomes.	7
Goal: Increase Housing Opportunities for all and Reach Functional Zero Homelessness	9
Strategy 11. Prioritize and implement the equitable housing strategic plan	9
Strategy 12. Train City Staff and work with partners to better serve the houseless population through the creation of an internal task force.....	9
Strategy 13. Adopt ordinances to bring the city into compliance with state and circuit court rules.....	10
Goal: Expand Wilsonville’s Park and Facilities to Align with Community Growth and Needs.....	11
Strategy 14. Review and prioritize park and facility projects and recommend a funding plan and timeline.	11
Strategy 15. Complete the Community Service Block Master Plan	11
Strategy 16. Review and update park project prioritization through the Parks and Recreation Board	12
Goal: Enhance Communications and Engagement to Build a More Connected Community.....	13
Strategy 17. Increase capacity to support communications and engagement through tools including marketing, social media, bilingual outreach, youth outreach/ partnerships, and others	13

Strategy 18. Connect the community (residents and businesses) with emergency response resources and educational materials to improve individuals' response planning.13

Goal: Improve the City’s Emergency Preparedness and Public Safety

Strategy 1. Develop an Infrastructure resilience plan and reprioritize/fund recommended projects.

Project Lead: *Nacrelli/ Barrett/ Pepper*

Project Timeline:
Q3 2023 – Q2 2025

Previous Updates:
N/A

Quarterly Update: In Progress

Wastewater Master Plan is tentatively scheduled for September 18 City Council Work Session. The consultant is finishing additional seismic investigation at the treatment plant facilities that will be incorporated into the final Master Plan and Capital projects list.

Public Works Standards Update and Water Master plan have not started.

Strategy 2. Expand support for individual emergency preparedness through increased outreach and the exploration of new technologies to engage and connect people in emergencies.

Project Lead: *Kerber/ Evans*

Project Timeline:
Q3 2023

Previous Updates:
N/A

Quarterly Update: In Progress

Included articles in the Boones Ferry Messenger and posted information on <https://www.ci.wilsonville.or.us/ready> with the following topics:

- April – Home Preparedness*
- May – Extreme Heat/Wildfire*
- June – Preparing Your Pets*

Started developing plans for a city-wide Emergency Preparedness Fair to be held on Saturday, October 28, 2023 between 10 am and noon at the Boozier-Stein Barn.

Strategy 3. Conduct short term planning for a Police Facility

Project Lead: Kerber, Troha

Project Timeline:

Q1 – 2024

Previous Updates:

N/A

Quarterly Update: In Progress

Discussed with DAO Architecture, LLC potential interim modifications to the Public Works/Police Offices (PWPO) to allow for more efficient and secure operations for the Police division once Public Works staff has vacated the building.

Strategy 4. Complete a police department staffing study

Project Refinement Notes:

N/A

Project Lead: Wurpes/Troha

Project Timeline:

Q2 - 2024

Previous Updates:

N/A

Quarterly Update: Not Started

The future staffing projections will be included in the Community Services Block Master Plan. In discussions with consultant regarding any additional staffing analysis, other than what will be included in the Master Plan, needs to be conducted.

Goal: Protect and Preserve Wilsonville’s Environment

Strategy 5. Develop a climate inventory and gap analysis of city practices and operations

Project Lead: *Rappold*

Project Timeline:

Q3 - 2024

Previous Updates:

N/A

Quarterly Update: Not Started

Clackamas County needs to finalize their plan before starting the City's Climate Action Plan. The plan is budgeted for FY 23-24.

Strategy 6. Conduct a community education campaign to build awareness of climate friendly practices (See strategy 5.)

Goal Attract high- quality Industry and Support Economic Opportunity for all in Wilsonville

Strategy 7. Develop a strike fund to pursue development opportunities for high value properties aligned with the City's economic development goals

Project Lead: Lorenzen

Project Timeline:

Q3 - 2024

Previous Updates:

N/A

Quarterly Update: Not Started

The most likely source of funding to create a "strike fund" is urban renewal. As such, the urban renewal task force (URTF) is having a discussion around how this fits into the ongoing Town Center urban renewal feasibility study and a potential project list with a particular interest in the Fry's site. The 2022 urban renewal strategic plan also recommended that property acquisition be added to the project list under the existing Coffee Creek urban renewal plan, but staff has not begun work on any amendment to that plan, as of this date.

Strategy 8. Prioritize and implement recommendations of the Urban Renewal Strategic Plan

Project Lead: Lorenzen

Project Timeline:

Q4 - 2024

Previous Update:

N/A

Quarterly Update: In Progress

Staff has secured consulting services and begun a feasibility study for urban renewal in the Town Center Planning Area.

Strategy 9: Facilitate Connections between Industry and education partners

Project Lead: Lorenzen

Project Timeline:

Q1 - 2024

Previous Updates:

N/A

Quarterly Update: In Progress

Staff regularly makes referrals between area employers and education partners (West Linn - Wilsonville School District, Oregon Institute of Technology, and Clackamas Community College). Staff turnover within both businesses and education organizations remains an ongoing challenge to creating lasting relationships and partnerships.

Staff is participating on a new initiative called "Next Gen Sector Partnership," which is being led by the Clackamas Workforce Partnership and Worksystems (Washington and Multnomah counties). Next Generation Sector Partnerships are industry-driven. They are partnerships of businesses in a shared labor market region, who work with education, workforce development, economic development and community organizations to address the workforce and other competitiveness needs of industry. Several Wilsonville employers have expressed interest in participation. This initiative is just getting started.

Strategy 10: Convene a childcare partner consortium to understand the barriers, challenges and opportunities for increasing childcare opportunities in Wilsonville. Consider the City's role and potential actions for supporting the outcomes.

Project Lead: Lorenzen

Project Timeline:

Q2 - 2024

Previous Updates:

N/A

Quarterly Update: In Progress

Staff has compiled a list of area childcare providers and made contact with most. There appears to be considerable interest in this consortium concept. We anticipate an inaugural meeting before the end

of Q3 2023. Once convened, the members of the group will dictate meeting frequency and discussion topics/agenda items. Staff will report out to Council, if/when actionable ideas have been identified.

Goal: Increase Housing Opportunities for all and Reach Functional Zero Homelessness

Strategy 11. Prioritize and implement the equitable housing strategic plan

Project Lead: Rybold

Project Timeline:

2023-2025

Previous Updates:

N/A

Quarterly Update: In Progress

The City continues work on Equitable Housing Strategic Plan Action 1A, working with the selected developer, Palindrome, to finalize land use application materials for the proposed 121-unit mixed use affordable housing project at the Wilsonville Transit Center. Work also began on the Housing Our Future project; a two-year analysis of Wilsonville's housing capacity and need followed by development of strategies to meet these needs. In the last few months, the project team completed Phase 1 of the project including the Buildable Lands Inventory, outreach plan, and preliminary Housing Needs and Capacity Analysis. The project team also developed a Community Engagement Plan, which details anticipated public involvement in the development and review of housing strategies.

Strategy 12. Train City Staff and work with partners to better serve the houseless population through the creation of an internal task force

Project Lead: Troha

Project Timeline:

2023 - 2025

Previous Updates:

N/A

Quarterly Update: In Progress

City staff met with County personnel in June 2023 to continue to dialogue coordination between City and County regarding County services provided to unhoused individuals. County provided Coordinated Housing Access (CHA) certification training to Leigh Crosby of Wilsonville Community Sharing (WCS) on June 20, 2023. City staff created business cards and other informational material for the public,

unhoused individuals, and employees ahead of the July 1, 2023 effective date of the new camping regulations. The Human Resources department is taking the lead in hiring a consultant to provide training to staff on approaches and skills necessary when interacting with unhoused individuals. Expected training to occur in early September 2023.

Strategy 13. Adopt ordinances to bring the city into compliance with state and circuit court rules

Project Refinement Notes:

N/A

Project Lead: *Guile- Hinman*

Project Timeline:

Q3 - 2023

Previous Updates:

N/A

Quarterly Update: COMPLETE

Project completed on May 15, 2023, with new regulations effective July 1, 2023.

Goal: Expand Wilsonville’s Park and Facilities to Align with Community Growth and Needs

Strategy 14. Review and prioritize park and facility projects and recommend a funding plan and timeline

Project Lead: *Cosgrove*

Project Timeline:

Q3 - 2024

Previous Update:

N/A

Quarterly Update: Not Started

This project has not started.

Strategy 15. Complete the Community Service Block Master Plan

Project Refinement Notes:

N/A

Project Lead: *Kerber*

Project Timeline:

Q2 -2024

Previous Updates:

N/A

Quarterly Update: In Progress

Participants for this project includes police, parks and recreation, city administration, planning, transit, information systems, and public works.

- *February - solicited proposals for architectural, engineering and related services for the Community Service Block Master Plan (CSB MP) project*
- *March/April - received proposals from seven architectural firms, short-listed and interviewed three firms and selected one firm – FFA Architecture and Interiors, Inc. to provide services for this project.*
- *May – Council approved contract with FFA*
- *June – held project kick-off meeting followed by an existing facilities assessment*

Strategy 16. Review and update park project prioritization through the Parks and Recreation Board

Project Lead: *Ammerman*

Project Timeline:

Q1 - 2024

Previous Updates:

N/A

Quarterly Update: Not Started

This project has not started.

Goal: Enhance Communications and Engagement to Build a More Connected Community

Strategy 17. Increase capacity to support communications and engagement through tools including marketing, social media, bilingual outreach, youth outreach/ partnerships, and others

Project Lead: Evans

Project Timeline:

Q3 – 2024

Previous Updates:

N/A

Quarterly Update: In Progress

With City Manager’s Office, developed a job description for a coordinator-level position that would take on responsibility to increase social engagement, improve communications with Spanish-speakers, and develop multi-media content. The position was funded in the FY 2023-24 budget and the City is accepting applications for the position until August 6.

Strategy 18. Connect the community (residents and businesses) with emergency response resources and educational materials to improve individuals' response planning.

Project Lead: Evans

Project Timeline:

Q3 – 2024

Previous Updates:

N/ A

Quarterly Update: In Progress

- *With Public Work (PW) s, scheduled the second annual Emergency Preparedness Fair for Sat., Oct. 28.*
- *Continued monthly distribution of “Wilsonville Ready” content via the Boones Ferry Messenger.*

- *Planning underway (with PW and consultants) for content and promotion of Preparedness Fair.*