

Project Title

More Display Opportunities for Student Art in Expanded Exhibit Space

Applicant Name

Charbonneau Arts Association

Contact (Name)

Cathi McLain

Title

Immediate Past-President, Festival Organizing Chair

Project Duration

Start Date April 1, 2022

Estimated Completion Date

December 31, 2023

Project Budget**Total Project Budget**

\$ 5,100.00

Applicant Cash Match (a)

\$ 500.00

In-Kind Resources (b)

\$ 2,530.00

Total Applicant Match (a+b)

\$ 3,030.00

Grant Request

\$ 2,080.00

Provide a project description

We are requesting assistance to purchase additional display panels and hanging materials for the Student Art Gallery that is a major part of Arts with Flair, The Charbonneau Festival of the Arts. This will be the festival's 39th year, scheduled for September 22-24, 2023. Thanks to the addition of the new Activities Building, the 2022 festival was the biggest and best since the first "art fair" was held at Charbonneau in 1983. The new building allowed us to more than double the space available for the student art gallery, fine art gallery, and artisan-vendor show. A music stage was also added. Our major fundraising component is the Silent Auction, held on opening night, along with the Fine Art and Student Galleries. We raised enough to allow us to donate \$5,500 to each of the two high schools (Wilsonville and Canby) that we support. With the added space afforded by the new building, the Student Art Gallery's exhibit space expanded from a small board room in the old clubhouse to one of the larger spaces in the Activities Building. The Fine Art Gallery was also expanded to include more artists and more art. Since 2019, thanks to generous grants from the City of Wilsonville and Clackamas County Cultural Coalition, we have been able to replace rented display panels with Pro Panels, a flexible system that allows for art to be displayed on both sides, and to be arranged in a variety of configurations. With the expanded space for the Student Gallery, the panels we purchased in 2021 and 2022 were inadequate for the amount of art the teachers displayed, so they had to tape much of it to the walls and use easels and tabletops. They have specifically requested more display panels for this year's gallery.

How will your project promote arts, culture, history, or heritage in Wilsonville

As a project that has been held annually since the 1980's, the Charbonneau Festival of the Arts has grown from a small neighborhood arts and crafts fair to a major promoter of the arts that extends beyond Charbonneau to the greater Wilsonville and Willamette Valley areas. Recently, the Charbonneau festival has helped to fill a gap until Wilsonville Arts and Culture Council (WACC) returns with the Wilsonville Festival of Arts in the Parks. Our partnership with WACC continues to support the display and promotion of student art in the community. Our mission is to provide a venue for the appreciation and promotion of visual arts and other fine arts, create opportunity for local public high school students to exhibit and demonstrate their art and provide ongoing support for the public-school arts programs in the Wilsonville and Canby areas of Clackamas County. By providing financial support to Wilsonville High School's art programs, we help to support the future artists in our community.

How will your project benefit the Wilsonville Community?

The Charbonneau Festival of the Arts is a free event that is open to the community of Wilsonville. The festival is run by volunteers, all but a few of whom are Wilsonville residents. World-class musicians perform on the weekend, the Artisan-Vendor Show offers local artisans and artists a venue for sale of their wares, and the Fine Art Gallery offers community members a chance to view and purchase fine art by area artists. The Student Gallery showcases the impressive work of their high school's art students. Our financial support of Wilsonville High School art classes is by extension, a benefit to the Wilsonville Community.

What are your organization's goals for this project? (Use measurable data if possible.) How will you know that you succeeded in your goals?

Our goals for this project are to increase exhibit resources for the Student Art Gallery that is part of the Charbonneau Festival of the Arts. With the addition of the new panels, the teachers and festival volunteers will have an easier time creating a visually pleasing gallery. We would be able to expand our display space to allow for at least 50 additional pieces of art and expand to include some junior high art.

If this is an annual event for which you have received Community Cultural Events and Programs Grant funding in the past, what new or expanded attractions or partners have been added? (Please note: annual events must add attractions or partners in order to be eligible for grant funding.)

We have received grant funding from the City of Wilsonville in the past that allowed us to make our first purchases of Pro Panel displays and to subscribe to a registration program that helped us to expand the number and quality of our exhibitors. With the addition of new panels for the Student Art Gallery in 2023, we will not only expand the capability of our high schools to display their art, but we expect to also have space to add student art from at least one junior high school for the first time.

How are you/your organization suited to produce this project/program? Provide the community resources that will be used if applicable (volunteers, local vendors, local contributions, etc.)

We are an all-volunteer organization with a 10-member board of directors. The Festival Organizing Committee chair is a member of the board. The committee meets monthly and consists of artists, former teachers, event planners, teachers from the two high schools we support, and a member of the Charbonneau Country Club staff. We have a cadre of volunteers with the expertise needed to manage our organization and the festival, including finances and budgets; a talented web administrator who donates her time and many of her costs; several event planners; and many artists and artisans. Two of our board members are tasked with securing sponsors, which helps support festival expenses and allows for more donations to the high school arts programs.

Project Budget

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

Income Sources	Amount
ADDITIONAL PANELS FOR STUDENT ART EXHIBIT:	
IN-KIND - 4-day Facilities Rental & LT Storage for Student Exhibit	\$1,530.00
IN-KIND - Labor for curation, setup, hanging, takedown, cleanup	\$1,000.00
Cash Match for new Volunteer-made hanging system	\$500.00
Wilsonville Grant for the stand-up Panels, Lighting, Storage covers	\$2,080.00
Total Project Income	\$5,110.00

Expenses - Must be specifically itemized	Amount
IN-KIND - NO CHARGE for 4-day Facilities Rental for Student Exhibit	\$1,530.00
IN-KIND - NO CHARGE for ~10-15 Volunteers Labor for the Festival	\$1,000.00
Item# Description Qty Each	
H7KD30DG 7' 30" KNOCK DOWN PANEL DARK GREY	8 \$160 \$1,280.00
3K DOUBLE DOUBLE PANEL LIGHT WITH 3000K BULBS	4 \$150 \$600.00
KDBAG30 KNOCK DOWN STORAGE COVER 30" WIDE	4 \$ 50 \$200.00
XXXXXXX HANGING SYSTEM FOR PANEL DISPLAYS	200 \$
2.50	\$500.00
Total Project Expense	\$5,110.00

Organization Budget

This budget shows how this project fits into your organization. The project should be shown as a line in this budget.

Fiscal Year: 1/1/2023 – 12/31/2023

Income Sources	Amount
Restricted and General Funds Carried Over from 2022	\$35,324.00
Fund Raising from Individual Donors	\$3,300.00
Music Stage Concert Series - Ticket Sales and Sponsorships	\$11,000.00
Arts Festival - Arts Sales, Silent Auction, Ticket Sales, Sponsorships	\$20,475.00
ADDITIONAL PANELS FOR STUDENT ART EXHIBIT - Grant Received	\$2,080.00
ADDITIONAL PANELS FOR STUDENT ART EXHIBIT - Donations Match	\$500.00
Sacajawea Statue Project - Donations and Fundrasing Events	\$38,575.00
Total Organization Income	\$111,254.00

Expenses	Amount
Music Stage Concert Series - Expenses	\$7,000.00
Arts Festival - Expenses	\$10,940.00
ADDITIONAL PANELS FOR STUDENT ART EXHIBIT- Expenditures	\$2,580.00
Sacajawea Statue Project - Expenditures	\$52,000.00
Grants Given to High School Arts Programs	\$34,420.00
Management & General Expenses	\$1,450.00
General Funds Carried Over to 2024	\$2,864.00
Total Organization Expense	\$111,254.00