



**CITY COUNCIL MEETING  
STAFF REPORT**

|   |   |   |  |
|---|---|---|--|
| <b>Meeting Date:</b> June 1, 2026   |   | <b>Subject: Resolution No. 3266</b><br>City Budget Adoption for Fiscal Year 2026-2027   |  |
|   |   | <b>Staff Member:</b> Katherine Smith, Assistant Finance Director  |  |
|   |   | <b>Department:</b> Finance  |  |
| <b>Action Required</b>  |   | <b>Advisory Board/Commission Recommendation</b>   |  |
| <input checked="" type="checkbox"/> Motion<br><input checked="" type="checkbox"/> Public Hearing Date:<br>June 1, 2026<br><input type="checkbox"/> Ordinance 1 <sup>st</sup> Reading Date:<br><input type="checkbox"/> Ordinance 2 <sup>nd</sup> Reading Date:<br><input checked="" type="checkbox"/> Resolution<br><input type="checkbox"/> Information or Direction<br><input type="checkbox"/> Information Only<br><input type="checkbox"/> Council Direction<br><input type="checkbox"/> Consent Agenda |   | <input checked="" type="checkbox"/> Approval<br><input type="checkbox"/> Denial<br><input type="checkbox"/> None Forwarded<br><input type="checkbox"/> Not Applicable<br><b>Comments:</b> Budget as approved by Budget Committee on May 12, 2026. |  |
| <b>Staff Recommendation:</b> Staff recommends the Council adopt Resolution No. 3266.  |   |   |  |
| <b>Recommended Language for Motion:</b> I move to adopt Resolution No. 3266 and to approve the fiscal year 2026-2027 proposed budget, in the total amount of \$300,457,981 (three hundred million, four hundred fifty-seven thousand, nine hundred eighty one dollars); and levying the full amount of the permanent tax rate of \$2.5206. (two dollars and fifty two zero six cents).  |   |   |  |
| <b>PROJECT / ISSUE RELATES TO:</b>  |   |   |  |
| <input type="checkbox"/> Council Goals/Priorities   | <input type="checkbox"/> Adopted Master Plan(s) | <input checked="" type="checkbox"/> Not Applicable  |  |

**ISSUE BEFORE COUNCIL:**

Public hearing and adoption of the fiscal year 2026-2027 budget.

**EXECUTIVE SUMMARY:**

Following the Budget Committee vote to approve the budget, the City Council must hold a public hearing and receive comments on the budget prior to adoption. Council must adopt the budget no later than June 30, 2026.

The City of Wilsonville's budget was approved by the Budget Committee in the amount of \$300,457,981. A comprehensive table displaying the budget is on page 23 in the budget document.

Of the total adopted budget of \$300,457,981, the City appropriates \$267,142,260 for the fiscal year beginning July 1, 2026, as shown in Exhibit A – Schedule of Appropriations. An additional \$22,212,521 is reserved for future expenditures, and the difference of \$11,103,200 is not appropriated and is not available for expenditure during the year.

By law, the Council may make changes in the approved budget within certain limitations: (1) taxes may not be increased over the amount approved by the budget committee, and (2) estimated expenditures in a fund cannot be increased by more than \$5,000 or 10 percent, whichever is greater. The Council can reduce the budget from that approved by the Budget Committee.

**EXPECTED RESULTS:**

Create the budget for operating and capital purposes for the fiscal year 2026-2027.

**TIMELINE:**

- April 22 and 29, 2026 – Public notice of the availability of the budget and Budget Committee meeting dates published in The Review (previously the Wilsonville Spokesman).
- May 6 and 12, 2026 – Meeting of the Budget Committee, presentation of budget message, an opportunity for public to testify, voted to approve budget with no changes.
- May 20, 2026 – Public notice of the meeting to adopt published in The Review (previously the Wilsonville Spokesman).
- June 1, 2026 – Council meeting to receive public testimony and consider Resolution to adopt the budget.

**COMMUNITY INVOLVEMENT PROCESS:**

The opportunity for the public to address the Budget Committee was offered at the meetings on May 6 and 12, 2026. Two public comments were received. The public may also attend the June 1, 2026 public hearing on the City's budget.

**POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:**

The budget provides for the delivery of services and construction of capital projects throughout the community.

**ALTERNATIVES:**

The City Council can adopt the budget as presented, or adopt with modifications. The city must adopt a fiscal year 2026-27 budget by the end of this fiscal year (June 30, 2026).

**CURRENT YEAR BUDGET IMPACTS:**

Does not affect the current year budget.

**CITY MANAGER COMMENT:**

N/A

**ATTACHMENTS:**

1. Resolution No. 3266
  - A. Schedule of Appropriations