

# Public Hearing – State Shared Revenues



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# Public Hearing – State Shared Revenues



- **Resolution 3264: Acknowledge eligibility to receive State Shared Revenues**

ORS 221.760 establishes eligibility for the City to receive state shared revenues, if the City provides four or more of the following services: (1) Police, (2) Fire, (3) Planning, (4) Street Construction, Maintenance, and Lighting, (5) Sewer, (6) Storm, (7) Utility Services. **The City provides all but Fire, meeting eligibility.**

State Shared Revenues anticipated and budgeted for FY 2026-27

Revenue	Fund	Budget
Gas Tax	Road Operating	\$2,056,000
Liquor Tax	General Fund	\$425,000
State Revenue Sharing	General Fund	\$340,000
Cigarette Tax	General Fund	\$14,800

- **Resolution 3265: Election to receive State Shared Revenues**

# Public Hearing – Fiscal Year 2026-27 Budget



- **Resolution 3266: FY 2026-27 Budget**

**Levying the full amount of the permanent tax rate of \$2.5206**

General Fund	\$ 49,213,391
Community Development	7,948,019
Building Inspection	5,418,030
Transit	29,672,339
Road Operating	3,357,439
Road Maintenance	8,137,575
Water Operating	33,175,374
Sewer Operating	30,136,380
Street Lighting	1,057,349
Stormwater Operating	11,706,189
Fleet Services	3,000,822
Capital Projects	74,681,048
System Development	<u>42,954,026</u>
Total FY 2026-27 Budget	<b><u>\$300,457,981</u></b>

# Fiscal Year 2026-27 Budget

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## **Suggested Motion:**

I move to adopt Resolution No. 3266 and to approve the fiscal year 2026-27 proposed budget, in the total amount of \$300,457,981; and levying the full amount of the permanent tax rate of \$2.5206.