



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: February 28, 2023	Department: Police	Presented By: Chief Carrie Ellis
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AGENDA ITEM:

A FY 2022/2023 budget amendment to increase overtime budget.

BACKGROUND:

The City of Willow Park experienced multiple days of freezing ice and rain that resulted in shutting the city down for a period of five days, beginning on January 30, 2023, and ending on February 3, 2023. This storm placed an enormous strain on our overtime budget that is needed to efficiently operate the department. This unprecedented winter storm forced the department to expend 392 hours of overtime costing the department \$17,193.42 of overtime that was unexpected when planning the fiscal year budget.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Respectfully request Council to approve the requested budget amendments as submitted.

EXHIBITS:

None

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$17,193.42
	Source of Funding	
	General Fund	\$17,193.42