



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: February 28, 2023	Department: Admin	Presented By: City Manager
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AGENDA ITEM: Discuss and take action to authorize staff to amend the FY 22 – 23 Budgeted Expenses

BACKGROUND: As discussed at the February 14th meeting, the City has incurred unbudgeted expenses related to the City Hall facility located at 120 El Chico. Council has asked staff to amend the budget for Council approval.

Suggested Motion: I move to amend the FY 22 -23 Budget to add expenses for the City Hall facility at 120 El Chico in the amount of \$205,000 to cover rent, moving expenses, and related utility expenses as needed.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$