



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

| | | |
|--|------------------------------|---|
| Council Date: October 11, 2022 | Department: Police | Presented By: Chief Carrie West |
|--|------------------------------|---|

AGENDA ITEM:

Agreement with the Parker County Sheriff's Office (PCSO) regarding dispatch services.

BACKGROUND:

PCSO has proposed a new contract with an increased cost for dispatch services. The cost increase begins with the 2022/2023 FY and increases over the next 5 years as follows:

| CONTRACT YEAR | FISCAL YEAR | ACTUAL COST |
|---------------|-------------|--------------|
| 1 | 2022-2023 | \$ 77,048.00 |
| 2 | 2023-2024 | \$ 84,096.00 |
| 3 | 2024-2025 | \$ 91,144.00 |
| 4 | 2025-2026 | \$ 98,192.00 |
| SUBSEQUENT | YEARS | \$ 98,192.00 |

*Contract years cost in the table above are based on current year ('21-'22) salaries and benefits.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Recommend approval of the agreement as submitted.

EXHIBITS:

Interlocal Cooperation Agreement between Parker County and the City of Willow Park

| ADDITIONAL INFO: | FINANCIAL INFO: | |
|------------------|--------------------------|----------|
| | Cost | \$77,048 |
| | Source of Funding | |
| | General Fund | \$77,048 |
| | TCA | \$77,048 |
| | | |