



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: October 24, 2023	Department: Planning & Development and Administration	Presented By: Bryan Grimes Bill Funderburk Toni Fisher
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AGENDA ITEM:

Discussion: Water and Wastewater Impact Fee Report.

BACKGROUND:

The Planning & Zoning Commission and an E.T.J. Representative were appointed by the City Council to serve as the “Capital Improvements Advisory Committee”. The purpose of this committee is to advise the City Council on matters related to the Water and Wastewater Impact Fees and, at as it did in August 2022, to assist with the adoption of the Land Use Assumptions, Capital Improvements Plan, and Impact Fees.

The Capital Improvement Advisory Committee met on October 17, 2023 to approve the minutes of the August 2022 meeting minutes and were presented the Impact Fee Report for the Fiscal Year 2022-23.

Impact Fees are charges and/or assessments imposed by a political subdivision on new development to generate revenue for funding or recouping the costs of capital improvements or facility expansion necessitated by and attributable to new development. An impact fee allows a city to recoup, from property developers, some of the costs new development places on city infrastructure. Tex. Loc. Gov’t. Code 395.004(4). Impact Fees may only be used to pay certain costs for: 1) Constructing capital improvements on facility expansions for water supply, treatment, and distribution facilities; 2) Wastewater collection and treatment facilities; 3) Stormwater drainage; and 4) Roadways. Tex. Loc. Gov’t. Code 395.001(1).

STAFF/BOARD/COMMISSION RECOMMENDATION:

N/A.

EXHIBITS:

- Impact Fee Report for Fiscal Year 2022-23