

City of Willow Park
 Budget Amendment
 Fiscal Year 2023-2024

Account	Name	Budget	
		Current	Change
10-001-46000	M & O Tax	1,901,211	(250,000)
10-001-46001	Sales Tax	2,250,000	(200,000)
	Net Revenue Decrease		(450,000)
10-001-58769	M&O to I&S	340,000	(240,000)
10-001-58651	Council Approved Expenditures	385,000	(210,000)
	Net Expense Decrease		(450,000)
20-020-58424	Engineering/City Engineer	36,000	200,000
20-020-58469	Water Distribution Contractual	45,000	(40,000)
20-020-58470	Water Production Contractual	200,000	(160,000)
20-020-58611	Water Purchases	-	400,000
20-020-58764	Transfer to Wastewater	400,000	(200,000)
	Net Expense Increase		200,000
30-030-45000	User Charges	973,067	200,000
30-030-46094	Transfer from Water	400,000	(200,000)
	Net Revenue Change		-
30-030-58424	Engineering/City Engineer	12,000	50,000

New

1,651,211

2,050,000

100,000

175,000

236,000

5,000

40,000

400,000

200,000

1,173,067

200,000

62,000