



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: August 11, 2026	Department: Public Works	Presented By: Chase McBride
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AGENDA ITEM

Quarterly update from the Public Works Department

PRESENTATION HIGHLIGHTS

Monthly Water Usage*

Month	Well Production Total	Purchased from Fort Worth	TOTAL PRODUCED WATER
January	14,928,633	8,992,810	23,921,443
February	13,239,883	9,312,270	22,552,153
March	14,553,469	10,003,380	24,556,849
April	12,839,210	13,879,010	26,718,220
May	13,993,276	10,797,130	24,790,406
June	14,442,153	10,021,780	24,463,933
July			
August			
September			
October			
November			
December			

* Follows the City's utility billing cycle, from the 16th of the previous month to the 15th of the month stated.

Water System Leaks and Water Loss

From January 1, 2026 – July 31, 2026, we had 31 significant water leaks throughout the city with a water loss of 364,500 gallons. With 111,000 gallons of that being on Squaw Creek rd.

New Wastewater Treatment Plant

We are at 95% completion; we have started a phased startup and testing schedule of all the equipment and SCADA components that will last through the month of September.