

PLANNING & DEVELOPMENT DEPT. - QUARTERLY REPORT

Prepared by Toni Fisher, Planning & Development Director, 12/07/23

2023 - 4rd Quarter: July 1 - September 30, 2023

COMMERCIAL PERMITS:			
Type of Permit	# of Permits	Cost per Permit	Total Revenue
Irrigation		250	\$ -
New Addition Building		varies	
New Building	1	calculated	\$ 35,104.13
Plumbing		100	
On-Site Sewage Facility	1	600	\$ 600.00
Revised Certificate of Occupancy	1	0-150	\$ -
Electrical	2	calculated	\$ 542.07
Sign	9	varies	\$ 950.00
Temporary Sign	2	75	\$ 75.00
Site Delopment Plan	3	0-150	\$ 300.00
Tenant Remodel	4	calculated	\$ 9,454.08
TOTAL COMMERCIAL PERMITS:	23		\$ 47,025.28

RESIDENTIAL PERMITS:			
Type of Permit	# of Permits		Total Revenue
Accessory Building	4	calculated	\$ 909.60
Addition to Residential Dwelling	1	calculated	\$ 153.70
Drive Approach	1	100	\$ 100.00
Electrical	3	100	\$ 300.00
Fence/Retaining Wall	8	70	\$ 560.00
Foundation Repair			
Irrigation	9	100	\$ 900.00
Mechanical	9	100	\$ 900.00
On-Site Sewage Facility	2	600	\$ 1,200.00
Plumbing	15	100	\$ 1,400.00
Pool/Spa	3	715	\$ 2,145.00
Remodel/Addition Building	3	calculated	\$ 1,803.71
Single-Family Dwelling	5	calculated	\$ 53,210.77
Window Replacement	1	100	\$ 100.00
TOTAL RESIDENTIAL PERMITS:	64		\$ 63,682.78

DEVELOPMENT & MISCELLANEOUS PERMITS:			
Type of Permit	# of Permits		Total Revenue
Demolition		150	
Final Plat	1	calculated	\$ 481.88
Fire Alarm	3	500	\$ 1,500.00
Fire Hood Suppression		500	
Fire Suppression	2	500	\$ 1,000.00
Health		240	
Health Inspector Mobile Food Truck	1	50	\$ -
Peddler		calculated	
Preliminary Plat	2	calculated	\$ 720.00
Re-Plat	6	calculated	\$ 4,202.52
Rezoning	1	250	\$ 250.00
Right-of-Way	3	0	\$ -
Solar Panel System Electrical	1	100	\$ 100.00
Special Event	5	varies	\$ 300.00
Special Use (SUP)		100	
TOTAL RESIDENTIAL PERMITS:	25		\$ 8,554.40

GRAND TOTAL OF ALL PERMITS FOR QUARTER:	112		\$ 119,262.46
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FY2023-24 Quarterly Comparison:		updated 12/07/23
1st Quarter - Oct 1 - Dec 7	71	\$ 78,586.66
2nd Quarter - Jan. 1 - Mar 31	141	\$ 216,590.08
3rd Quarter - Apr 1 - Jun 30	75	\$ 126,538.74
4th Quarter - Jul 1 - Sep 30	112	\$ 119,262.46
TOTALS for FY2022-23	399	\$ 540,977.94
Revenue Budget for FY2022-23		\$ 749,700.00
Under/Over Budget to date		\$ 208,722.06