

PLANNING & DEVELOPMENT DEPT. - QUARTERLY REPORT

Prepared by Toni Fisher, Planning & Development Director, 12/07/23

2024 - 1st Quarter: October 1 - December 7, 2023

COMMERCIAL PERMITS:			
Type of Permit	# of Permits	Cost per Permit	Total Revenue
Irrigation	0	250	\$ -
New Addition Building	0	varies	\$ -
New Building	5	calculated	\$ 5,078.28
Plumbing	1	calculated	\$ 100.00
On-Site Sewage Facility		600	
Revised /Certificate of Occupancy	1	0-150	\$ -
Electrical	0	calculated	\$ -
Mechanical	0	calculated	\$ -
Sign	6	varies	\$ 2,100.00
Temporary Sign	2	75	\$ 150.00
Site Delopment Plan	1	calculated	\$ -
Tenant Remodel	4	calculated	\$ 802.07
TOTAL COMMERCIAL PERMITS:	20		\$ 8,230.35

RESIDENTIAL PERMITS:			
Type of Permit	# of Permits		Total Revenue
Accessory Building	3	calculated	\$ 150.00
Addition to Residential Dwelling	1	calculated	\$ 4,126.82
Drive Approach	1	100	\$ -
Electrical	5	100	\$ 500.00
Fence/Retaining Wall	2	100	\$ 100.00
Foundation Repair			
Irrigation	7	125	\$ 625.00
Mechanical	8	100	\$ 800.00
On-Site Sewage Facility	0	600	\$ -
Plumbing	4	100	\$ 400.00
Pool/Spa	1	715	\$ 715.00
Remodel/Addition Building	2	calculated	\$ 130.00
Single-Family Dwelling	3	calculated	\$ -
Window Replacement	1	100	\$ 100.00
TOTAL RESIDENTIAL PERMITS:	38		\$ 7,646.82

DEVELOPMENT & MISCELLANEOUS PERMITS:			
Type of Permit	# of Permits		Total Revenue
Demolition	2	75-300	\$ 250.00
Final Plat	1	calculated	\$ 587.00
Fire Alarm	1	calculated	\$ 500.00
Fire Hood Suppression	0	calculated	\$ -
Fire Suppression	14	calculated	\$ 10,200.00
Health	8	240	\$ 1,490.00
Health Inspector Mobile Food Truck	9	75-240	\$ 200.00
Peddler	0	calculated	\$ -
Preliminary Plat	0	calculated	\$ -
Re-Plat	0	calculated	\$ -
Rezoning	0	350-450	\$ -
Right-of-Way	0	0	\$ -
Solar Panel System Electrical	2	100	\$ 200.00
Special Event	3	varies	\$ 50.00
Special Use (SUP)	0	450	\$ -
TOTAL RESIDENTIAL PERMITS:	22		\$ 13,477.00

GRAND TOTAL OF ALL PERMITS FOR QUARTER:	80	\$ 29,354.17
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FY2023-24 Quarterly Comparison:		
1st Quarter - Oct 1 - Dec 7	80	\$ 29,504.17
2nd Quarter - Jan. 1 - Mar 31		
3rd Quarter - Apr 1 - Jun 30		
4th Quarter - Jul 1 - Sep 30		
TOTALS for FY2022-23	80	\$ 29,504.17
Revenue Budget for FY2022-23		\$ 599,035.00
Under/Over Budget to date		\$ 569,530.83