

## PLANNING & DEVELOPMENT DEPT. - QUARTERLY REPORT

Prepared by Toni Fisher, Planning & Development Director, 12/07/23

2023 - 3rd Quarter: April 1 - June 30, 2023

<b>COMMERCIAL PERMITS:</b>			
Type of Permit	# of Permits	Cost per Permit	Total Revenue
Irrigation	4	250	\$ 1,000.00
New Addition Building	1	varies	\$ 4,298.07
New Building	3	calculated	\$ 26,730.27
Plumbing	1	100	\$ 100.00
On-Site Sewage Facility	0	600	\$ -
Revised Certificate of Occupancy	2	0	\$ -
Electrical		calculated	
Sign	8	varies	\$ 4,700.00
Temporary Sign	0	75	
Site Delopment Plan	2	0-150	\$ 150.00
Tenant Remodel	0	calculated	
<b>TOTAL COMMERCIAL PERMITS:</b>	<b>21</b>		<b>\$ 36,978.34</b>

<b>RESIDENTIAL PERMITS:</b>			
Type of Permit	# of Permits		Total Revenue
Accessory Building	3	calculated	\$ 916.62
Addition to Residential Dwelling	3	calculated	\$ 4,517.29
Drive Approach	1	100	\$ 100.00
Electrical	5	100	\$ 500.00
Fence/Retaining Wall	5	70	\$ 350.00
Foundation Repair	0		
Irrigation	3	100	\$ 300.00
Mechanical	10	100	\$ 1,000.00
On-Site Sewage Facility	4	600	\$ 2,400.00
Plumbing	13	100	\$ 1,300.00
Pool/Spa	7	715	\$ 3,645.00
Remodel/Addition Building	0	calculated	
Single-Family Dwelling	4	calculated	\$ 55,605.85
Window Replacement	0	100	
<b>TOTAL RESIDENTIAL PERMITS:</b>	<b>58</b>		<b>\$ 70,634.76</b>

<b>DEVELOPMENT &amp; MISCELLANEOUS PERMITS:</b>			
Type of Permit	# of Permits		Total Revenue
Demolition	0	150	
Final Plat	2	calculated	\$ 938.76
Fire Alarm	3	500	\$ 1,500.00
Fire Hood Suppression	0	500	
Fire Suppression	4	500	\$ 2,000.00
Health	27	240	\$ 3,460.00
Health Inspector Mobile Food Truck	2	50	\$ 50.00
Peddler	3	calculated	\$ 6,900.00
Preliminary Plat	1	calculated	\$ 360.00
Re-Plat	4	calculated	\$ 1,441.00
Right-of-Way	1	0	\$ -
Solar Panel System Electrical	4	100	\$ 400.00
Special Event	2	varies	\$ 200.00
Special Use (SUP)	0	100	
<b>TOTAL RESIDENTIAL PERMITS:</b>	<b>53</b>		<b>\$ 17,249.76</b>

<b>GRAND TOTAL OF ALL PERMITS FOR QUARTER:</b>	<b>132</b>		<b>\$ 124,862.86</b>
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<b>FY2022-23 Quarterly Comparison:</b>			updated 12/07/23
1st Quarter - Oct 1 -	71		\$ 78,586.66
2nd Quarter - Jan. 1 - Mar 31	141		\$ 216,590.08
3rd Quarter - Apr 1 - June 30	75		\$ 126,538.74
4th Quarter			
<b>TOTALS for FY2022-23</b>	<b>287</b>		<b>\$ 421,715.48</b>
Revenue Budget for FY2022-23			\$ 749,700.00
Under/Over Budget to date			\$ 327,984.52