

CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: October 28, 2025	Department: Municipal Court	Presented By: Michelle Lowe
AGENDA ITEM		
MUNICIPAL COURT 4	4 th QUARTER FY 2024-2025	REPORT
BACKGROUND:		
MUNICIPAL COURT (QUARTERLY REPORT FROI	M 07/01/2025 - 09/30/2025
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STAFF/BOARD/COM	MISSION RECOMMENDA	ITON:
REPORT SUMMARIES		
<u>REVENUE BY OFFEN</u> OFFENSE BY YEAR R		
EXHIBITS:		
ADDITIONAL INFO:	Fin	ANCIAL INFO:
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4th Quarter Report

July 01, 2025 - September 30, 2025

The mission of the Willow Park Municipal Court is to remain independent and impartial; provide service and ensure due process of the law to the public with fairness, and integrity, completing court business in a timely and efficient manner while following the rule of law; treating everyone individually with respect; and addressing individual situations on a case by case basis and providing defendants with necessary information and options to complete their business in an informed manner.

Municipal Court Judge – Josh Norrell Municipal Court Prosecutor – Ashley McSwain Court Administrator – Michelle Lowe Deputy Court Clerk/Juvenile Case Manager – Crystal Frazier

RESPONSIBLITIES

Processing the clerical work for the Municipal Court
Setting Trial Dockets
Collecting Court Fines and Fees
Maintaining Court Records
Performing administrative duties delegated by the Municipal Court Judge.

New Cases Filed 4th quarter: 306

Dispositions:

Fine Paid – 112

Compliance Dismissals – 68

Financial Responsibility Dismissals – 1

Satisfied Deferred – 120

Satisfied Driving Safety Course – 78

Appeal to County – 0

Jail Credit Given – 3

Total Cases Closed Out – <u>382</u>

Revenue:

Kept by the City: \$37,673.83

Of that amount \$3,201.60 goes to the special funds below that are only to be used for the court as approved by the Judge.

LCF 1 (Security Fund) -\$436.17

LCF 2 (Truancy Prevention Fund) -\$1,105.29

LCF 3 (Technology Fund)-\$356.02

LCF 4(Jury Fund)-\$22.11

LCF 5(Security and Technology Consolidated Fund) - \$1,282.01

Remitted to State: \$19,814.53

Total: \$57,488.36

195 Cases were sent to Collections during this quarter that totaled the amount of \$75,367.83

Closed Collection cases this quarter totaled \$30,863.60

3 Cases were sent to Omni

Attached Reports:

4th Quarter Revenue Report 4th Quarter Offense Report

Updates:

The court has been updating or creating SOPs for all daily, monthly and yearly processes for operating the court.

Working on Fine Study for possible update of fines for the court.

Michelle attended the Judicial Summit on Mental Health on October 7th and 8th held in Houston.

Crystal will be attending the Texas Courts Clerk Association Conference in San Marcos on November $2^{nd} - 5^{th}$ 2025.

Upcoming:

October Court Docket: 10/22/2025 November Court Docket: 11/19/2025 December Court Docket: 12/17/2025

Court Dockets are typically held every 4th Wednesday of the month. Some months may be different due to Holidays or Conflicts.

Only the Judge Dockets are open to the public except for Juvenile and Indigent Dockets.

11:00am – Attorney Plea Docket – Prosecutor

11:30am - Discovery Conference - Prosecutor

- 1:00pm Pre Trial Prosecutor
- 2:00pm Plea Court Judge
- 3:00pm Juvenile Judge
- 3:00pm Minor and Indigent Docket Judge
- 4:00pm Show cause Docket Judge





Revenue By Offense Type

Willow Park Municipal Court 10/17/2025 9:35:16 AM Original Offense Type

Fee Code Totals For Transaction Date From 07/01/2025 To 09/30/2025

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Total
City Ordinance	9					
AF	ARREST FEE	6	\$28.64	\$0.00	\$0.00	\$28.64
COLL	COLLECTIONS	3	\$201.90	\$0.00	\$0.00	\$201.90
FINE	FINE	5	\$804.00	\$0.00	\$0.00	\$804.00
LATE	LATE FINE	2	\$100.00	\$0.00	\$0.00	\$100.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	5	\$23.16	\$0.00	\$0.00	\$23.16
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	6	\$28.64	\$0.00	\$0.00	\$28.64
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	5	\$18.91	\$0.00	\$0.00	\$18.91
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	6	\$0.57	\$0.00	\$0.00	\$0.57
LCF5	LOCAL CONSOLIDATED FEE (SECURITY &	1	\$8.90	\$0.00	\$0.00	\$8.90
SCF	STATE CONSOLIDATED FEE	3	\$169.18	\$0.00	\$0.00	\$169.18
	City Ordinance	42	\$1,383.90	\$0.00	\$0.00	\$1,383.90
State						
3000	LATE FINE	1	\$50.00	\$0.00	\$0.00	\$50.00
AF	ARREST FEE	7	\$30.00	\$5.00	\$0.00	\$35.00
COLL	COLLECTIONS	1	\$129.30	\$0.00	\$0.00	\$129.30
FINE	FINE	11	\$1,587.00	\$289.00	\$0.00	\$1,876.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	4	\$19.60	\$0.00	\$0.00	\$19.60
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	7	\$30.00	\$5.00	\$0.00	\$35.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	4	\$16.00	\$0.00	\$0.00	\$16.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	7	\$0.60	\$0.10	\$0.00	\$0.70
LCF5	LOCAL CONSOLIDATED FEE (SECURITY &	3	\$17.80	\$8.90	\$0.00	\$26.70
SCF	STATE CONSOLIDATED FEE	7	\$372.00	\$62.00	\$0.00	\$434.00
	State	52	\$2,252.30	\$370.00	\$0.00	\$2,622.30
Traffic						
3000	LATE FINE	2	\$100.00	\$0.00	\$0.00	\$100.00
AF	ARREST FEE	232	\$1,036.77	\$10.00	\$0.00	\$1,046.77
CJF-C	CIVIL JUSTICE FUND - CITY	1	\$0.01	\$0.00	\$0.00	\$0.01
CJF-S	CIVIL JUSTICE FUND -	1	\$0.09	\$0.00	\$0.00	\$0.09
COLL	COLLECTIONS	32	\$1,912.60	\$0.00	\$0.00	\$1,912.60
CS	CHILD SAFETY	27	\$657.86	\$0.00	\$0.00	\$657.86
D\$20	COMPLIANCE DISMISSAL \$20	61	\$1,220.00	\$0.00	\$0.00	\$1,220.00
DDC	DEFENSIVE DRIVING FEE	36	\$350.00	\$0.00	\$0.00	\$350.00
EXP	EXPENSE FEE	38	\$1,860.00	\$0.00	\$0.00	\$1,860.00
FINE	FINE	48	\$6,556.48	\$200.00	\$0.00	\$6,756.48
IDF	INDIGENT DEFENSIVE FEE	1	\$2.00	\$0.00	\$0.00	\$2.00
JS-C	JUDICIAL SUPPORT - CITY	1	\$0.60	\$0.00	\$0.00	\$0.60

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Revenue By Offense Type

Willow Park Municipal Court 10/17/2025 9:35:16 AM Original Offense Type

Fee Code Totals For Transaction Date From 07/01/2025 To 09/30/2025

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Tota
raffic						
JS-S	JUDICIAL SUPPORT - STATE	1	\$5.40	\$0.00	\$0.00	\$5.40
LATE	LATE FINE	54	\$2,648.22	\$0.00	\$0.00	\$2,648.22
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	96	\$393.41	\$0.00	\$0.00	\$393.41
LCF2	LOCAL CONSOLIDATED FEE (YOUTH DIVERSION FUND)	231	\$1,031.65	\$10.00	\$0.00	\$1,041.65
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	96	\$321.11	\$0.00	\$0.00	\$321.11
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	228	\$20.64	\$0.20	\$0.00	\$20.84
LCF5	LOCAL CONSOLIDATED FEE (SECURITY &	147	\$1,228.61	\$17.80	\$0.00	\$1,246.41
LTF	LOCAL TRAFFIC FINE	177	\$487.19	\$3.00	\$0.00	\$490.19
MCTF	MUNICIPAL COURT TECHNOLOGY FUND	1	\$4.00	\$0.00	\$0.00	\$4.00
OP	OVERPAYMENT	1	\$15.00	\$0.00	\$0.00	\$15.00
PP-JE	PAYMENT PLAN- JUDICIAL EFFICIANCY	6	\$53.06	\$0.00	\$0.00	\$53.06
SCF	STATE CONSOLIDATED FEE	232	\$12,832.59	\$124.00	\$0.00	\$12,956.59
SJF	STATE JUROR FEE	1	\$4.00	\$0.00	\$0.00	\$4.00
STF	STATE TRAFFIC FINE	177	\$8,099.87	\$50.00	\$0.00	\$8,149.87
TITLE7	TITLE 7 TRANS CODE	140	\$12,959.00	\$78.00	\$0.00	\$13,037.00
TPDF	TRUANCY PREVENTION AND DIVERSION FUND	1	\$2.00	\$0.00	\$0.00	\$2.00
WRT	WARRANT FEE	1	\$50.00	\$0.00	\$0.00	\$50.00
	Traffic	2070	\$53,852.16	\$493.00	\$0.00	\$54,345.16

Report Totals:	2164	\$57,488.36	\$863.00	\$0.00	\$58,351.36

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Revenue By Offense Type

Willow Park Municipal Court 10/17/2025 9:35:16 AM Original Offense Type

Transaction Totals For Transaction Date From 07/01/2025 To 09/30/2025

Transaction Description	Trans Code	Count	Amount	Non Cash	Disbursement	Total
City Ordinance						
Payments	Р	42	\$1,383.90	\$0.00	\$0.00	\$1,383.90
	City Ordinance	42	\$1,383.90	\$0.00	\$0.00	\$1,383.90
State						
Jail Credit	JT	6	\$0.00	\$370.00	\$0.00	\$370.00
Payments	Р	46	\$2,252.30	\$0.00	\$0.00	\$2,252.30
	State	52	\$2,252.30	\$370.00	\$0.00	\$2,622.30
Traffic						
Jail Credit	JT	14	\$0.00	\$493.00	\$0.00	\$493.00
Payment Transfer		7	\$0.00	\$0.00	\$0.00	\$0.00
Payments	Р	2049	\$53,852.16	\$0.00	\$0.00	\$53,852.16
	Traffic	2070	\$53,852.16	\$493.00	\$0.00	\$54,345.16

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IR. Line Line (Books and Construct Harmonic Construct on the Association)	Report Totals:	2164	\$57,488.36	\$863.00	\$0.00	\$58,351.36

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Offense By Year Report

Municipal Court 10/17/2025 9:36:40 AM

Violations For Filed Date From 07/01/2025 To 09/30/2025

5140	5130	3668	3657	3656	3596	3323	3311	3264	3263	3259	3127	3103	3101	3084	3056	3049A	3049	3033	3028	3021	3015	3008	3007	3006	3005	3001	
PUBLIC INTOXICATION	POSSESSION OF DRUG PARAPHERNALIA	OPERATE UNREGISTERED MOTOR VEHICLE	DISPLAY WRONG LICENSE PLATE	EXPIRED VEHICLE REGISTRATION	SPEEDING 10% OVER LIMIT SCHOOL	OPEN CONTAINER	EXCESSIVE ACCELERATION (No longer Offense 09/09/2003	FAIL TO REPORT CHANGE OF ADDRESS/NAME	FAIL TO DISPLAY DL	EXPIRED OPERATORS LICENSE	DROVE ONTO/FROM CONT ACCESS HWY WHERE PROH	NO DRIVERS LICENSE	DRIVING WHILE LICENSE INVALID	FAILURE TO SIGNAL LANE CHANGE	FAILURE TO YIELD RIGHT OF WAY	NO MOTOR VEHICLE INSURANCE (UVFR)	NO MOTOR VEHICLE LIABILITY	NO SEAT BELT - PASSENGER	CROSSING PHYSICAL BARRIER	FAIL TO STOP FOR SCHOOL BUS	DRIVING ON WRONG SIDE OF STREET	SPEEDING 25 MILES AND OVER POSTED SPEED LIMIT	RAN RED LIGHT	RAN STOP SIGN	FAILED TO YIELD RIGHT OF WAY	SPEEDING	
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Offense By Year Report

Municipal Court 10/17/2025 9:36:40 AM

Violations For Filed Date From 07/01/2025 To 09/30/2025

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