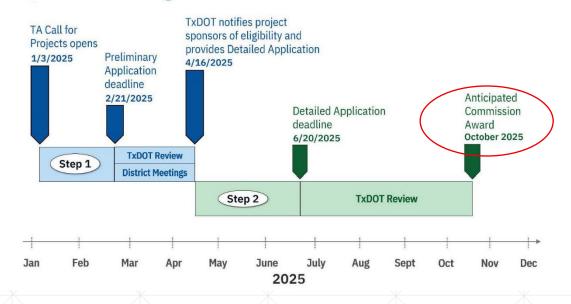
Project Update

Engineering

Texas Department of Transportation's 2025 Transportation Alternatives (TA) Set-Aside Call for Projects

2025 TA Program Call Timeline



- The Texas Department of Transportation (TxDOT) issued a "Call for Projects" in January 2025 for communities to apply for funding assistance through the Transportation Alternatives Set-Aside (TA) Program.
- The TA program provides funding for development of preliminary engineering and construction of pedestrian and/or bicycle infrastructure. It also provides funding for the development of planning documents to assist communities of any size in developing non-motorized transportation networks.
- The city of Willow Park submitted two detailed applications on 6/6/2025.
- Each project is competitively evaluated. The city will be notified sometime in October if the project is selected for funding.

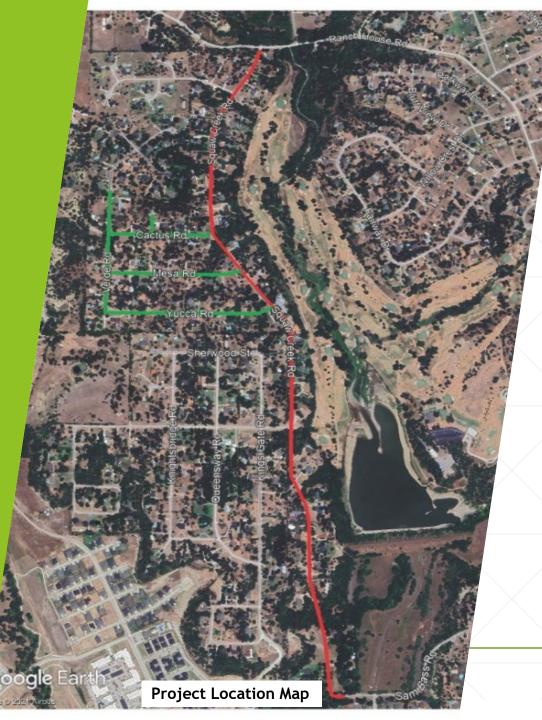


King's Gate Road Bridge Replacement Project

Bid Tab Summary

Bid Rank	Vendor Name	Bid Total Amount	Engineer's Estimate	% Over/Under
EE	TxDOT's Engineer's Estimate	\$1,776,975.00	\$1,776,975.00	0.0%
1	Talbert Companies, LLC	\$1,536,598.58	\$1,776,975.00	-13.5%
2	STX Civil	\$1,656,064.00	\$1,776,975.00	-6.8%
3	Hodges and Son Construction Co.	\$1,734,885.00	\$1,776,975.00	-2.4%
4	Scott Tucker Construction Company	\$1,796,217.80	\$1,776,975.00	1.1%
5	PMCO Construction, LLC	\$1,807,523.90	\$1,776,975.00	1.7%
6	Texas Steel Industrial Placing, LLC	\$1,819,233.43	\$1,776,975.00	2.4%
7	Skyline Bridge, LLC	\$1,867,514.30	\$1,776,975.00	5.1%
8	ED Bell Construction Company	\$1,947,946.25	\$1,776,975.00	9.6%

- Let date August 2025.
- The project consists of the removal and replacement of the King's Gate Road bridge over Clear Fork Trinity River. The project includes the approach roadways approximately 200' south of the bridge to the IH 20 frontage road and 100' north of the bridge.
- Awaiting the Notice to Proceed from the TxDOT Area Office to schedule the pre-construction meeting with the contractor.
- Project is to be completed in 121 working days.



Squaw Creek Road -Water Line Replacement and Street Improvements

- The project consists of water line replacement and street reconstruction of Squaw Creek, Yucca, Mesa, Cactus, Cactus Court, and Verde Roads.
- A Town Hall meeting was held on May 29, 2025, for the residents along Squaw Creek Road.
- A second Town Hall meeting was held on September 25, 2025, for the residents of the side streets (Yucca, Mesa, Cactus Rd, Cactus Ct, and Verde).
- The engineering consultant has submitted the 90% design plans, and they are currently under review by city staff.
- City staff will continue to conduct one-on-one meetings with residents to discuss specific details about the project.
- The next step is to pursue construction funding and advertise for bids.

Pavement Life Cycle Curve

Pavement Condition Assessment

- The project consists of a new street-by-street condition survey and pavement assessment of all city streets.
- Staff provided updates to both Council and the public during the July and September City Council meetings, covering key topics including pavement management concepts, the condition of our roadway network, and results of the survey.
- The next step is the develop a pavement rehabilitation plan and identify appropriate funding.

2026

Yone for Payement Preservation

Increased Pavement

Pavement performance C

Steady State PCI: Final PCI = 68, Backlog = 4%, Annual Budget = \$1.96M/Yr

—— PCI Control Budget: Final PCI = 65, Backlog = 9%, Annual Budget = \$1.09M/Yr

--- Backlog Control Budget: Final PCI = 64, Backlog = 10%, Annual Budget = \$0.85M/Yr

2027

Time (Pavement Age)

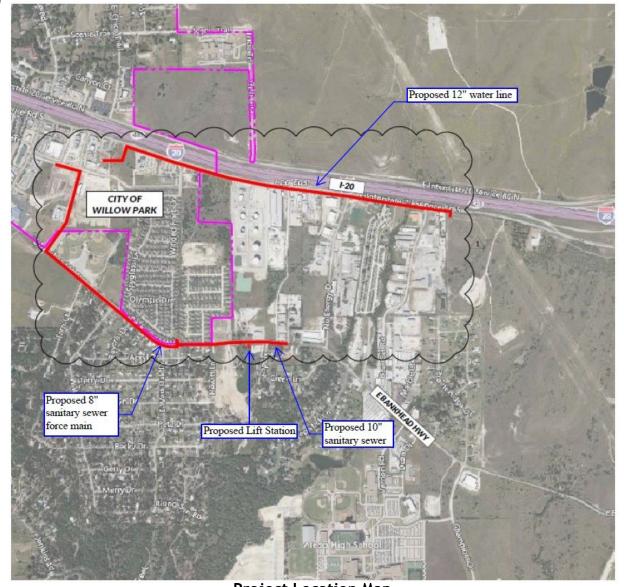
, Annual Budget = \$0.155M/Yr

= 8%, Annual Budget = \$1.3M/Yr

2028

E. Bankhead Highway Utility Extensions, Phase 1

- The project consists of approximately 6,300 linear feet of 12" HDPE water line, 4,200 linear feet of 8" HDPE sewer force main, 690 linear feet of 10" HDPE sewer gravity main, and associated appurtenances.
- Notice to Proceed issued April 2025.
- Southern Contractors Group is currently working on the installation of the 12" water line. The water line installation is close to 90% complete. Construction schedule shows completion date of October 31st for the water line.
- Contractor will then proceed with the installation of the sanitary sewer line along Bankhead Highway.
- Estimated completion date is January 2026.



Project Location Map