



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

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| Council Date: April 8, 2025 | Department: Admin | Presented By: City Manager |
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AGENDA ITEM: Discussion / Action: Discussion of street improvements and park system improvements and following the discussion, Council may consider authorizing staff to prepare a Tax Note in an amount not to exceed 1.5 million to fund street and park system improvements.

BACKGROUND: At previous meetings, Council asked staff to prepare funding options for various public improvement projects. Council has advised staff to focus primarily on street improvements and park system improvements.

Street Improvements: Given the funding limitations, staff recommends that we address the streets that DO NOT include high level drainage or engineering activities. The City has been in consultation with Parker County Pct #4 to collaborate on streets that meets that criteria. Timing on this is imperative due to the advanced scheduling with Parker County, and the limited weather conditions that are favorable to perform the improvements.

Park System Improvements: Residents have requested that a restroom facility be installed at Kingsgate Park. The Park is used everyday by citizens who walk, ride, run, conduct soccer practice, and tee ball practice. Currently, there are no such facilities at Kingsgate Park.

Suggested Motion: I move to authorize staff to prepare a Tax Note in the amount of \$ _____ for the following activities:

EXHIBITS:

- Proposed Street Spreadsheet
- Proposed Restroom Facility (Illustrative Purposes Only)