



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

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| Council Date: September 27, 2022 | Department: Police | Presented By: Chief Carrie West |
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AGENDA ITEM:

A FY 2022/2023 budget amendment to increase staffing for a School Resource Officer (SRO) – Trinity Christian Academy (TCA)

BACKGROUND:

The police department and TCA wish to enter into a partnership to place an SRO on campus for the duration of the school year. TCA has agreed to fund 70/30 split for funding the position. The position will be utilized at the school when in session and will perform other duties as assigned when school is not in session.

STAFF/BOARD/COMMISSION RECOMMENDATION:

Recommend approval of the amendment as submitted.

EXHIBITS:

Agreement between the City of Willow Park and Trinity Christian Academy

| ADDITIONAL INFO: | FINANCIAL INFO: | |
|-------------------------|--------------------------|-------------|
| | Cost | \$80,215 |
| | Source of Funding | |
| | General Fund | \$24,064.50 |
| | TCA | \$56,150.50 |
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