



## CITY COUNCIL AGENDA ITEM BRIEFING SHEET

<b>Meeting Date:</b> June 9, 2026	<b>Department:</b> Admin	<b>Presented By:</b> Michelle Guelker
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### **AGENDA ITEM**

Discussion and act on the FY 2026-2027 Budget Calendar.

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### **BACKGROUND:**

Attached is the proposed budget calendar adoption for the FY 2026- 2027 budget. Council will need to decide when they would like to have budget workshops. The options are as follows:

Option 1- Beginning of regular council meetings on July 14 (Enterprise Funds) and July 28 (General Fund & I/S)

Option 2- July 11 (a Saturday), start at 9:00 in the morning and go until all funds have been completed.

Option 3- July 18 (a Saturday), start at 9:00 in the morning and go until all funds have been completed.

### **Two important dates to keep in mind:**

- 1. We will adopt the budget on September 8, 2026.**
- 2. We will hold a Budget & Tax Rate Public Hearing on August 28, 2026.**

We will need 4 out of 5 of the City Council members present to vote. The mayor does not constitute a quorum to meet this requirement. If there is a conflict on these dates, please let me know as soon as possible so we can change/ move the dates.

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**SUGGESTED MOTION:** I move to adopt the FY 2026- 2027 Budget Calendar.