

Work Type	Location	Subdivision	Scheduled WO Date	Employee Cost	Equipment Cost	Material Cost	Subtotals	Cost per Road
Hot Mix Overlay	Chaparral Ct.	El Chico	9/17/2026	\$5,045.12	\$11,917.03	\$25,452.00	\$42,414.15	
Reclaim P2 Stabilizer	Chaparral Ct.	El Chico	9/15/2026	\$3,767.50	\$13,209.55	\$11,323.00	\$28,300.05	\$70,714
Hot Mix Overlay	Willow Park Dr.	El Chico	9/21/2026	\$6,306.40	\$14,724.78	\$31,774.40	\$52,805.58	
Reclaim P2 Stabilizer	Willow Park Dr.	El Chico	9/21/2026	\$3,767.50	\$13,209.55	\$14,150.40	\$31,127.45	\$83,933
Hot Mix Overlay	Jeri Ridge Dr.	El Chico	9/24/2026	\$6,306.40	\$14,724.78	\$50,134.00	\$71,165.18	
Reclaim P2 Stabilizer	Jeri Ridge Dr.	El Chico	9/22/2026	\$6,028.00	\$22,030.76	\$22,646.00	\$50,704.76	\$121,870
Reclaim P2 Stabilizer	El Chico (Sam Bass to Scenic)	El Chico	9/28/2026	\$7,535.00	\$28,945.35	\$28,300.80	\$64,781.15	
Hot Mix Overlay	El Chico (Sam Bass to Scenic)	El Chico	9/30/2026	\$10,090.24	\$23,363.99	\$63,548.80	\$97,003.03	\$161,784
Hot Mix Overlay	Mesa Springs Dr.	El Chico	9/9/2026	\$3,766.60	\$7,852.95	\$19,514.60	\$31,134.15	
Reclaim P2 Stabilizer	Mesa Springs Dr.	El Chico	9/7/2026	\$4,232.20	\$13,209.55	\$8,576.00	\$26,017.75	\$57,152
Hot Mix Overlay	Buffalo Ct.	El Chico	9/9/2026	\$3,766.60	\$7,852.95	\$12,726.00	\$24,345.55	
Reclaim P2 Stabilizer	Buffalo Ct.	El Chico	9/7/2026	\$4,232.20	\$13,209.55	\$23,069.75	\$40,511.50	\$64,857
Reclaim P2 Stabilizer	Pleasant Ridge Ln.	El Chico	9/17/2026	\$5,045.12	\$11,917.03	\$25,452.00	\$42,414.15	
Hot Mix Overlay	Pleasant Ridge Ln.	El Chico	9/15/2026	\$3,767.50	\$13,209.55	\$28,300.05	\$45,277.10	\$87,691
Hot Mix Overlay	Tumbleweed Trail	El Chico	9/17/2026	\$5,045.12	\$11,917.03	\$25,452.00	\$42,414.15	
Reclaim P2 Stabilizer	Tumbleweed Trail	El Chico	9/15/2026	\$3,767.50	\$13,209.55	\$11,323.00	\$28,300.05	\$70,714
Hot Mix Overlay	Appaloosa St.	El Chico	6/30/2026	\$6,306.40	\$14,724.78	\$39,333.00	\$60,364.18	
Reclaim P2 Stabilizer	Appaloosa St.	El Chico	6/26/2026	\$3,767.50	\$13,209.55	\$16,980.48	\$33,957.53	\$94,322
Hot Mix Overlay	Surrey Lane	El Chico	6/18/2026	\$6,306.40	\$14,724.78	\$50,134.00	\$71,165.18	
Reclaim P2 Stabilizer	Surrey Lane	El Chico	6/15/2026	\$6,028.00	\$22,030.76	\$22,646.00	\$50,704.76	\$121,870
								\$934,907
Highlighted rows NOT included in County repair total in presentation.								\$705,014.44