

**FIRST ADDENDUM TO THE INTERLOCAL COOPERATION AGREEMENT
BETWEEN COUNTY OF PARKER AND THE CITY OF WILLOW PARK, TEXAS**

This **First Addendum** to the Interlocal Cooperation Agreement (AGREEMENT) between Parker County (COUNTY) and the City of Willow Park, Texas (CITY) for law enforcement dispatch services effective on **October 1st, 2026**.

WHEREAS, the parties hereto desire to enter into a First Addendum for law enforcement dispatch services; and

WHEREAS, the entering into this Addendum is found to be in the best interests of the parties and;

WHEREAS, the First Addendum is not intended to, and shall not release any person or entity from any obligations established or incurred under the AGREEMENT effective **October 1st, 2025**, except to the extent specifically superseded by this First Addendum's express terms and;

NOW, THEREFORE, in consideration of the mutual rights, benefits and obligations herein exchanged, the parties do covenant, agree and bind themselves as follows:

Section III. COMPENSATION is amended by replacing it with the following:

III. COMPENSATION

In consideration for the services provided by COUNTY, CITY agrees to pay the below listed portion of minimum labor costs associated with the shared law enforcement dispatch console manned 24 hours a day, 7 days a week in the Sheriff's Office Communications Center. Total minimum labor costs of one shared Parker County Sheriff's Office (COUNTY) dispatch console, manned 24 hours a day, 7 days a week (168 hours) for budget year 2025-2026 are \$385,605.86. The actual costs are derived from the average cost of a dispatcher (salary plus benefits = \$91,810.92) and multiplying by four and two-tenths (4.2). The associated costs are subject to change due to annual raises or cost of living allowance increases. The CITY will be responsible for the costs associated with the equivalent of one and one half (1.5) dispatchers. The full cost increase to CITY is being implemented over a three (3) year period with incremental price increases based on the below listed percentages until reaching the end of the contract costs. After three (3) years the CITY's responsible costs will reach and remain at the costs associated with 1.5 dispatchers beginning fiscal year 2027-2028. For Agreement Year 1 (fiscal year 2025-2026), the amount equivalent to 1.25 dispatchers was billed. Subsequent years billed amounts will be based on the previous budget year's costs-subject to employee raises and/or cost of living allowances, as provided by the COUNTY to the CITY utilizing the below listed percentages, (i.e. budget year 2026-2027 figures will be based on the COUNTY'S 2025-2026 labor costs). The COUNTY will provide the CITY with any proposed labor increases by April 1st of the current budget year. CITY's

share for fiscal year 2026-2027 is One Hundred Twenty-Six Thousand Two Hundred and Forty dollars and 01/100 cents (**\$126,240.01**) and made payable quarterly at (**\$31,560.00**).

FISCAL YEAR	COSTS-1 DISPATCHER	MULTIPLIER	AMOUNT OWED
2025-2026		1.25	
2026-2027	\$ 91,810.92	1.375	\$ 126,240.01
2027-2028		1.5	
SUBSEQUENT YRS.		1.5	

*Fiscal year 2026-2027 costs in the table above are based on current year ('25-'26) salaries and benefits.

This cost may be modified upon mutual written agreement of the Parties hereto. Should the CITY fail to appropriate the funds necessary to fund this agreement for any renewal year, this Agreement shall terminate at the end of quarter for which funding was tendered to the County.

Should the PARKER COUNTY Commissioner's Court fail to appropriate funds for that cost of complying with this Agreement for any renewal year, this agreement shall terminate at the end of the fiscal year funded by the County.

Executed this ____ day of _____, 2026.

TERESA PALMER

MAYOR OF WILLOW PARK

PAT DEEN

COUNTY JUDGE OF PARKER COUNTY