



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: July 23, 2024	Department: Municipal Court	Presented By:
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AGENDA ITEM

Municipal Court 2nd Quarter 2024 Report

BACKGROUND:

Municipal Court quarterly report from 04/01/2024 – 06/30/2024

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	NONE
	Source of Funding	

Municipal Court 2nd Quarter Report

April 1, 2024 to June 30, 2024

New Cases Filed this quarter: 552

Dispositions:

Fine Paid – 159
Compliance Dismissals – 50
Financial Responsibility Dismissals – 4
Satisfied Deferred – 59
Satisfied Driving Safety Course – 41
Appeal to County – 1
Jail Credit Given - 10

Total Cases Closed Out – 324

Revenue:

Kept by the City: \$51,037.90

Of that amount \$4522.08 goes to the special funds below that are only to be used for the court as approved by the Judge.

LCF 1 (Security Fund) -\$1582.64
LCF 2 (Truancy Prevention Fund) -\$1,615.11
LCF 3 (Technology Fund)-\$1,291.99
LCF 4(Jury Fund_-\$32.34

Remitted to State: \$29,017.47

Total: \$80,055.37

335 Cases were sent to Collections during this quarter that totaled the amount of \$123,393.40.

Closed Collection cases this quarter totaled \$12,017.80

Attached Reports:

2nd Quarter Revenue Report

2nd Quarter Offense Report

Upcoming:

JULY COURT DOCKET ON JULY 24TH



Revenue By Offense Type

Willow Park Municipal Court

7/17/2024 8:56:16 AM

Original Offense Type

Fee Code Totals For Posted Date From 04/01/2024 To 06/30/2024

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Total
City Ordinance						
AF	ARREST FEE	2	\$10.00	\$0.00	\$0.00	\$10.00
FINE	FINE	2	\$253.00	\$0.00	\$0.00	\$253.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	2	\$9.80	\$0.00	\$0.00	\$9.80
LCF2	LOCAL CONSOLIDATED FEE (TRUANCY PREVENTION)	2	\$10.00	\$0.00	\$0.00	\$10.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	2	\$8.00	\$0.00	\$0.00	\$8.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	2	\$0.20	\$0.00	\$0.00	\$0.20
SCF	STATE CONSOLIDATED FEE	2	\$124.00	\$0.00	\$0.00	\$124.00
	City Ordinance	14	\$415.00	\$0.00	\$0.00	\$415.00
Parking						
AF	ARREST FEE	8	\$40.00	\$0.00	\$0.00	\$40.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	8	\$39.20	\$0.00	\$0.00	\$39.20
LCF2	LOCAL CONSOLIDATED FEE (TRUANCY PREVENTION)	8	\$40.00	\$0.00	\$0.00	\$40.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	8	\$32.00	\$0.00	\$0.00	\$32.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	8	\$0.80	\$0.00	\$0.00	\$0.80
PARKIN	PARKING	8	\$670.00	\$0.00	\$0.00	\$670.00
	Parking	48	\$822.00	\$0.00	\$0.00	\$822.00
State						
AF	ARREST FEE	14	\$70.00	\$0.00	\$0.00	\$70.00
COLL	COLLECTIONS	1	\$93.57	\$0.00	\$0.00	\$93.57
FINE	FINE	16	\$2,721.90	\$0.00	\$0.00	\$2,721.90
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	14	\$68.60	\$0.00	\$0.00	\$68.60
LCF2	LOCAL CONSOLIDATED FEE (TRUANCY PREVENTION)	14	\$70.00	\$0.00	\$0.00	\$70.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	14	\$56.00	\$0.00	\$0.00	\$56.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	14	\$1.40	\$0.00	\$0.00	\$1.40
SCF	STATE CONSOLIDATED FEE	14	\$868.00	\$0.00	\$0.00	\$868.00
	State	101	\$3,949.47	\$0.00	\$0.00	\$3,949.47
Traffic						
3000	LATE FINE	7	\$349.64	\$0.00	\$0.00	\$349.64
AF	ARREST FEE	317	\$1,505.02	\$0.00	\$0.00	\$1,505.02
CJF-C	CIVIL JUSTICE FUND - CITY	1	\$0.01	\$0.00	\$0.00	\$0.01
CJF-S	CIVIL JUSTICE FUND -	1	\$0.09	\$0.00	\$0.00	\$0.09
COLL	COLLECTIONS	32	\$2,650.61	\$0.00	\$0.00	\$2,650.61
CS	CHILD SAFETY	19	\$410.08	\$0.00	\$0.00	\$410.08
DS10	COMPLIANCE DISMISSAL \$10	3	\$30.00	\$0.00	\$0.00	\$30.00
DS20	COMPLIANCE DISMISSAL \$20	37	\$740.00	\$0.00	\$0.00	\$740.00



Revenue By Offense Type

Willow Park Municipal Court

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Original Offense Type

Fee Code Totals For Posted Date From 04/01/2024 To 06/30/2024

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Total
Traffic						
DDC	DEFENSIVE DRIVING FEE	55	\$550.00	\$0.00	\$0.00	\$550.00
EXP	EXPENSE FEE	63	\$3,094.56	\$0.00	\$0.00	\$3,094.56
FINE	FINE	79	\$10,662.87	\$0.00	\$0.00	\$10,662.87
IDF	INDIGENT DEFENSIVE FEE	2	\$4.00	\$0.00	\$0.00	\$4.00
JS-C	JUDICIAL SUPPORT - CITY	2	\$1.20	\$0.00	\$0.00	\$1.20
JS-S	JUDICIAL SUPPORT - STATE	2	\$10.80	\$0.00	\$0.00	\$10.80
LATE	LATE FINE	26	\$1,266.23	\$0.00	\$0.00	\$1,266.23
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	315	\$1,465.04	\$0.00	\$0.00	\$1,465.04
LCF2	LOCAL CONSOLIDATED FEE (TRUANCY PREVENTION)	315	\$1,495.11	\$0.00	\$0.00	\$1,495.11
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	315	\$1,195.99	\$0.00	\$0.00	\$1,195.99
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	314	\$29.94	\$0.00	\$0.00	\$29.94
LTF	LOCAL TRAFFIC FINE	247	\$710.14	\$0.00	\$0.00	\$710.14
MCTF	MUNICIPAL COURT TECHNOLOGY FUND	2	\$8.00	\$0.00	\$0.00	\$8.00
PP-JE	PAYMENT PLAN- JUDICIAL EFFICIENCY	14	\$124.94	\$0.00	\$0.00	\$124.94
SCF	STATE CONSOLIDATED FEE	317	\$18,618.43	\$0.00	\$0.00	\$18,618.43
SJF	STATE JUROR FEE	2	\$8.00	\$0.00	\$0.00	\$8.00
STF	STATE TRAFFIC FINE	247	\$11,815.31	\$0.00	\$0.00	\$11,815.31
TITLE7	TITLE 7 TRANS CODE	189	\$18,118.89	\$0.00	\$0.00	\$18,118.89
TPDF	TRUANCY PREVENTION AND DIVERSION FUND	2	\$4.00	\$0.00	\$0.00	\$4.00
Traffic		2925	\$74,868.90	\$0.00	\$0.00	\$74,868.90

Report Totals:	3088	\$80,055.37	\$0.00	\$0.00	\$80,055.37
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Revenue By Offense Type

Willow Park Municipal Court

7/17/2024 8:56:16 AM

Original Offense Type

Transaction Totals For Posted Date From 04/01/2024 To 06/30/2024

Transaction Description	Trans Code	Count	Amount	Non Cash	Disbursement	Total
City Ordinance						
Payments	P	14	\$415.00	\$0.00	\$0.00	\$415.00
	City Ordinance	14	\$415.00	\$0.00	\$0.00	\$415.00
Parking						
Payments	P	48	\$822.00	\$0.00	\$0.00	\$822.00
	Parking	48	\$822.00	\$0.00	\$0.00	\$822.00
State						
Payments	P	101	\$3,949.47	\$0.00	\$0.00	\$3,949.47
	State	101	\$3,949.47	\$0.00	\$0.00	\$3,949.47
Traffic						
Bond Escrow	BE	9	\$225.00	\$0.00	\$0.00	\$225.00
Payments	P	2916	\$74,643.90	\$0.00	\$0.00	\$74,643.90
	Traffic	2925	\$74,868.90	\$0.00	\$0.00	\$74,868.90

Report Totals:	3088	\$80,055.37	\$0.00	\$0.00	\$80,055.37
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Offense By Year Report

Municipal Court
7/17/2024 8:57:49 AM

Violations For Filed Date From 04/01/2024 To 06/30/2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
0453 CITY ORD. DISOBEY TRAFFIC CONTROL DEVICE				1									1
1690 PARKING VIOLATION				1		1							2
1693 PARKING - FIRE LANE					6								6
1695 PARKING - LEFT SIDE OF STREET						1							1
1830 ANIMAL(S) AT LARGE						4							4
3001 SPEEDING				83	63	51							197
3005 FAILED TO YIELD RIGHT OF WAY					1								1
3006 RAN STOP SIGN				2	1	3							6
3007 RAN RED LIGHT				1	1	2							4
3008 SPEEDING 25 MILES AND OVER POSTED SPEED LIMIT				7	12	9							28
3009 IMPROPER LANE CHANGE				2	1	1							4
3014 IMPROPER TURN						1							1
3016 DROVE WRONG WAY ON ONE-WAY ROADWAY					1								1
3017 FOLLOWING TOO CLOSE						3							3
3022 IMPROPER PASSING				1									1
3028 CROSSING PHYSICAL BARRIER				2									2
3034 NO SAFETY BELT - CHILD (4-14)						1							1
3049 NO MOTOR VEHICLE LIABILITY INSURANCE				3	7	2							12
3049A NO MOTOR VEHICLE INSURANCE (UVFR)				8	7	12							27
3056 FAILURE TO YIELD RIGHT OF WAY						1							1
3059 DISREGARDED TRAFFIC CONTROL DEVICE				1									1
3060 FAILED TO STOP AT DESIGNATED POINT					1								1
3066 DROVE THROUGH SAFETY ZONE						2							2
3070 FAILED TO DRIVE IN SINGLE LANE				1	1								2
3084 FAILURE TO SIGNAL LANE CHANGE				1	1	5							7
3101 DRIVING WHILE LICENSE INVALID				4	4	3							11
3103 NO DRIVERS LICENSE				14	12	14							40



Offense By Year Report

Municipal Court
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Violations For Filed Date From 04/01/2024 To 06/30/2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
3106 VIOLATE D.L. RESTRICTION				1		2							3
3112 NO MOTORCYCLE ENDORSEMENT				2									2
3121 DISREGARDED POLICE OFFICER					1								1
3127 DROVE ONTO/FM CONT ACCESS HWY WHERE PROH				5	5								10
3156 FAILED TO DIM HEADLIGHTS - COLLISION						1							1
3162 DEFECTIVE EQUIPMENT - HEAD LIGHTS						1							1
3205A DISPLAY WRONG ALTERED OR OBSCURED MOTOR VEHICLE					1								1
3207 NO MOTORCYCLE HELMET - OPERATOR				1									1
3259 EXPIRED OPERATORS LICENSE				1	5	4							10
3263 FAIL TO DISPLAY DL				1									1
3274 NO LICENSE PLATE LIGHT					1	1							2
3322 OPERATING VEHICLE WHERE OBSCURED				1		1							2
3338 FAILURE TO IDENTIFY				1		1							2
3596 SPEEDING 10% OVER LIMIT SCHOOL ZONE				3	1								4
3621 IMPROPER LOADING				1									1
3628 USED UNAPPROVED EQUIPMENT				1		1							2
3656 EXPIRED VEHICLE REGISTRATION				40	38	24							102
3657 DISPLAY WRONG LICENSE PLATE				4	1	1							6
3660 EXPIRED/NO REGISTRATION TRAILER				1									1
3667 OPERATE MOTOR VEHICLE W/O LICENSE PLATES, OR W/O REGISTRATION INSIGNIA				2		3							5
3668 OPERATE UNREGISTERED MOTOR VEHICLE				1		1							2
5030 ASSAULT - PHYSICAL CONTACT				1									1
5090 MINOR IN POSSESSION OF ALCOHOL						3							3
5095 MINOR IN POSSESSION OF TOBACCO				1									1
5130 POSSESSION OF DRUG PARAPHERNALIA				1	4	2							7
5140 PUBLIC INTOXICATION				4	2	1							7
5160 SOLICITATION W/O A PERMIT						3							3



Offense By Year Report

Municipal Court
7/17/2024 8:57:49 AM

Violations For Filed Date From 04/01/2024 To 06/30/2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
6010 THEFT UNDER \$100.00						3							3

Report Totals:				205	178	169							552
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