

**SECOND ADDENDUM TO THE INTERLOCAL COOPERATION  
AGREEMENT BETWEEN COUNTY OF PARKER AND THE CITY  
OF WILLOW PARK, TEXAS**

This **Second Addendum** to the Interlocal Cooperation Agreement (AGREEMENT) between Parker County (COUNTY) and the City of Willow Park, Texas (CITY) for law enforcement dispatch services effective on **October 1<sup>st</sup>, 2024**.

**WHEREAS**, the parties hereto desire to enter into a Second Addendum for law enforcement dispatch services; and

**WHEREAS**, the entering into this Addendum is found to be in the best interests of the parties and;

**WHEREAS**, the Second Addendum is not intended to, and shall not release any person or entity from any obligations established or incurred under the Interlocal Cooperation Agreement (AGREEMENT), effective **October 1<sup>st</sup>, 2022**, except to the extent specifically superseded by this Second Addendum's express terms and;

**NOW, THEREFORE**, in consideration of the mutual rights, benefits and obligations herein exchanged, the parties do covenant, agree and bind themselves as follows:

**Section III. COMPENSATION** is amended by replacing with the following:

**III. COMPENSATION**

In consideration for the services provided by COUNTY, CITY agrees to pay the below listed portion of minimum labor costs associated with the shared law enforcement dispatch console manned 24 hours a day/7 days a week in the Sheriff's Office Communications Center. Total minimum labor costs of one COUNTY dispatch console, manned 24 hours a day/7 days a week (168 hours), **for budget year 2024-2025 are \$347,655.00**. The actual costs are derived from the average cost

of a dispatcher (salary plus benefits) and is subject to change due to annual raises or cost of living allowance increases. Listed below are all entities percentage share for labor costs associated with the console. For AGREEMENT Year 3 (fiscal year 2024-2025), the amount equivalent to **29.203 %** of the ACTUAL COSTS associated with the dispatch console will be billed. Subsequent year's billed amount will be based on the previous budget year costs and subject to employee raises and/or cost of living allowances, as provided by the COUNTY to the CITY utilizing the below listed percentages, (i.e. budget year 2024-2025 figures will be based on the COUNTY's budget year 2023-2024 labor costs). The COUNTY will provide the CITY with any proposed labor changes by April 1<sup>st</sup> of the current budget year. CITY's share for fiscal year 2024-2025 is One Hundred One Thousand, Five Hundred Twenty-Six dollars and no/100 cents (**\$101,526.00**). The CITY shall be billed annually commencing on October 1<sup>st</sup> and shall make payment within thirty (30) days by mailing payments to the Parker County Treasurer, 1112 Santa Fe Drive, Weatherford, Texas 76086 and made payable quarterly at (**\$25,381.50**).

FISCAL YEAR	ACTUAL COSTS	PERCENTAGE	AMOUNT OWED
2024-2025		29.203	\$101,526.00
2025-2026		31.461	
SUBSEQUENT YRS		31.461	

\*Fiscal year 2024-2025 cost in the table above is based on current year ('23-'24) salaries and benefits.

**End of Contract Billed Percentages for Current Entities**

Hudson Oaks	31.461 %
Willow Park	31.461 %
Reno	31.461 %
Aledo ISD	<u>5.617 %</u>
Total	100 %

This cost may be modified upon mutual written agreement of the Parties hereto. Should the CITY fail to appropriate the funds necessary to fund this agreement for any renewal year, this AGREEMENT shall terminate at the end of quarter for which funding was tendered to the County.

Should the PARKER COUNTY Commissioner's Court fail to appropriate funds for that cost of complying with this AGREEMENT for any renewal year, this agreement shall terminate at the end of the fiscal year funded by the County.

Executed this 10<sup>th</sup> day of June, 2024.



PAT DEEN

COUNTY JUDGE OF PARKER COUNTY

Executed this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

DOYLE MOSS

MAYOR OF THE CITY OF WILLOW PARK

Approved as to content:

This 12 day of June, 2024.



RUSS AUTHIER

SHERIFF OF PARKER COUNTY